

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
2024-25 FTES (P1) ESTIMATED ACTUALS COMPARISON TO 2023-24 FTES (RECALC) ACTUALS**

FINAL

RG reports as of January 6, 2025

	2021-2022			2022-2023			2023-2024			2024-2025			2024-2025		
	(RECALC) with Summer Shift Actuals as of October 24, 2022			(RECALC) with Summer Shift Actuals as of October 17, 2023			(RECALC) Actuals with Summer Shift as of October 14, 2024			(P1) Estimated Actuals as of January 6, 2025			Better (Worse) 2024-25 (P1) vs. 2023-24 (RECALC) with Summer Shift Actuals		
	TOTAL	SAC	SCC	TOTAL	SAC	SCC	TOTAL	SAC	SCC	TOTAL	SAC	SCC	TOTAL	SAC	SCC
SUMMER															
NC	156.71	55.08	101.63	119.40	55.67	63.73	159.89	81.89	78.00	154.24	92.46	61.78	(5.65)	10.57	(16.22)
NC-IS/DE	71.06	48.38	22.68	146.75	79.11	67.64	265.61	161.78	103.83	392.58	361.25	31.33	126.97	199.47	(72.50)
CDCP	265.71	150.24	115.47	336.93	223.26	113.67	445.77	357.21	88.56	330.77	277.69	53.08	(115.00)	(79.52)	(35.48)
CDCP-IS/DE	803.28	561.13	242.15	855.00	651.78	203.22	953.24	633.05	320.19	1,222.18	829.56	392.62	268.94	196.51	72.43
CR	1,628.95	1,124.10	504.85	541.51	384.55	156.96	624.39	438.72	185.67	1,954.93	1,449.58	505.35	1,330.54	1,010.86	319.68
SUMMER TOTALS	2,925.71	1,938.93	986.78	1,999.59	1,394.37	605.22	2,448.90	1,672.65	776.25	4,054.70	3,010.54	1,044.16	1,605.80	1,337.89	267.91
FALL															
NC	282.82	124.79	158.03	305.20	169.17	136.03	358.10	194.73	163.37	435.34	206.48	228.86	77.24	11.75	65.49
NC-IS/DE	104.43	65.25	39.18	240.96	174.47	66.49	478.63	347.65	130.98	618.64	545.29	73.35	140.01	197.64	(57.63)
CDCP	830.11	469.83	360.28	1,021.84	782.73	239.11	1,057.40	774.20	283.20	1,134.26	803.84	330.42	76.86	29.64	47.22
CDCP-IS/DE	1,211.61	843.21	368.40	1,101.22	710.37	390.85	1,451.32	938.92	512.40	1,711.41	1,128.94	582.47	260.09	190.02	70.07
CR															
IS, DSCH	1,473.45	940.95	532.50	1,779.81	1,200.79	579.02	1,928.85	1,291.21	637.64	2,175.95	1,527.27	648.68	247.10	236.06	11.04
IS, WSCH	1,845.66	1,076.56	769.10	1,881.49	1,257.59	623.90	2,018.58	1,357.45	661.13	2,025.03	1,377.10	647.93	6.45	19.65	(13.20)
DSCH	148.59	115.28	33.31	339.39	284.53	54.86	181.37	147.81	33.56	179.67	142.43	37.24	(1.70)	(5.38)	3.88
Positive	1,365.64	1,263.56	102.08	1,444.75	1,348.84	95.91	1,359.65	1,241.22	118.43	1,201.84	1,178.70	23.14	(157.81)	(62.52)	(95.29)
WSCH	3,301.12	2,311.64	989.48	3,107.41	1,993.72	1,113.69	3,311.55	2,183.46	1,128.09	3,214.80	2,178.50	1,036.30	(96.75)	(4.96)	(91.79)
TOTAL CR	8,134.46	5,707.99	2,426.47	8,552.85	6,085.47	2,467.38	8,800.00	6,221.15	2,578.85	8,797.29	6,404.00	2,393.29	(2.71)	182.85	(185.56)
FALL TOTALS	10,563.43	7,211.07	3,352.36	11,222.07	7,922.21	3,299.86	12,145.45	8,476.65	3,668.80	12,696.94	9,088.55	3,608.39	551.49	611.90	(60.41)
SPRING															
NC	125.22	69.62	55.60	342.82	185.23	157.59	407.68	186.43	221.25	515.77	245.72	270.05	108.09	59.29	48.80
NC-IS/DE	535.81	276.10	259.71	351.65	202.73	148.92	500.30	447.47	52.83	634.61	572.33	62.28	134.31	124.86	9.45
CDCP	767.69	388.28	379.41	1,253.79	937.51	316.28	1,212.00	867.10	344.90	1,346.46	956.57	389.89	134.46	89.47	44.99
CDCP-IS/DE	1,702.71	1,227.93	474.78	1,579.83	919.16	660.67	1,663.32	1,079.70	583.62	1,664.03	1,168.86	495.17	0.71	89.16	(88.45)
CR															
Jan. intersession	774.19	507.74	266.45	910.20	633.65	276.55	1,029.13	711.88	317.25	1,159.72	784.80	374.92	130.59	72.92	57.67
IS, DSCH	1,548.96	1,059.77	489.19	1,699.12	1,218.82	480.30	2,059.71	1,450.31	609.40	2,208.86	1,623.13	585.73	149.15	172.82	(23.67)
IS, WSCH	1,754.24	1,096.14	658.10	1,930.62	1,214.55	716.07	1,980.97	1,273.23	707.74	2,096.92	1,266.93	829.99	115.95	(6.30)	122.25
DSCH	155.83	123.65	32.18	237.46	210.89	26.57	294.70	268.29	26.41	307.98	290.79	17.19	13.28	22.50	(9.22)
Positive	1,372.18	1,314.73	57.45	1,474.84	1,401.87	72.97	1,632.62	1,584.24	48.38	1,584.47	1,530.07	54.40	(48.15)	(54.17)	6.02
WSCH	2,571.06	1,706.08	864.98	2,600.96	1,665.53	935.43	2,708.55	1,801.37	907.18	2,842.99	1,808.15	1,034.84	134.44	6.78	127.66
TOTAL CR	8,176.46	5,808.11	2,368.35	8,853.20	6,345.31	2,507.89	9,705.68	7,089.32	2,616.36	10,200.94	7,303.87	2,897.07	495.26	214.55	280.71
SPRING TOTALS	11,307.89	7,770.04	3,537.85	12,381.29	8,589.94	3,791.35	13,488.98	9,670.02	3,818.96	14,361.81	10,247.35	4,114.46	872.83	577.33	295.50
SUMMER															
NC	0.27	0.27	0.00	0.62	0.62	0.00	54.31	0.54	53.77	0.00	0.00	0.00	(54.31)	(0.54)	(53.77)
NC-IS/DE	3.05	0.87	2.18	3.43	0.00	3.43	46.02	0.00	46.02	0.00	0.00	0.00	(46.02)	0.00	(46.02)
CDCP	45.47	44.64	0.83	62.67	61.33	1.34	132.80	69.86	62.94	0.00	0.00	0.00	(132.80)	(69.86)	(62.94)
CDCP-IS/DE	9.45	3.53	5.92	4.72	0.87	3.85	54.54	18.70	35.84	0.00	0.00	0.00	(54.54)	(18.70)	(35.84)
CR	40.47	30.37	10.10	55.53	43.01	12.52	26.84	26.32	0.52	0.00	0.00	0.00	(26.84)	(26.32)	(0.52)
Summer Shift (CR)	1,307.24	934.59	372.65	1,564.15	1,096.48	467.67	605.00	403.33	201.67	0.00	0.00	0.00	(605.00)	(403.33)	(201.67)
SUMMER TOTALS	1,405.95	1,014.27	391.68	1,691.12	1,202.31	488.81	919.51	518.75	400.76	0.00	0.00	0.00	(919.51)	(518.75)	(400.76)
COMBINED															
NC	565.02	249.76	315.26	768.04	410.69	357.35	979.98	463.59	516.39	1,105.35	544.66	560.69	125.37	81.07	44.30
NC-IS/DE	714.35	390.60	323.75	742.79	456.31	286.48	1,290.56	956.90	333.66	1,645.83	1,478.87	166.96	355.27	521.97	(166.70)
CDCP	1,908.98	1,052.99	855.99	2,675.23	2,004.83	670.40	2,847.97	2,068.37	779.60	2,811.49	2,038.10	773.39	(36.48)	(30.27)	(6.21)
CDCP-IS/DE	3,727.05	2,635.80	1,091.25	3,540.77	2,282.18	1,258.59	4,122.42	2,670.37	1,452.05	4,597.62	3,127.36	1,470.26	475.20	456.99	18.21
CREDIT	19,287.58	13,605.16	5,682.42	19,567.24	13,954.82	5,612.42	19,761.91	14,178.84	5,583.07	20,953.16	15,157.45	5,795.71	1,191.25	978.61	212.64
TOTAL	26,202.98	17,934.31	8,268.67	27,294.07	19,108.83	8,185.24	29,002.84	20,338.07	8,664.77	31,113.45	22,346.44	8,767.01	2,110.61	2,008.37	102.24
Non-Credit	44.20%	55.80%	55.80%	53.47%	46.53%	52.69%	47.31%	52.69%	50.73%	49.27%	49.27%	50.73%			
NC-IS/DE	54.68%	45.32%	45.32%	61.43%	38.57%	38.57%	74.15%	25.85%	25.85%	89.86%	89.86%	10.14%			
CDCP	55.16%	44.84%	44.84%	74.94%	25.06%	27.37%	72.63%	27.37%	27.51%	72.49%	72.49%	27.51%			
CDCP-IS/DE	70.72%	29.28%	29.28%	64.45%	35.55%	35.55%	64.78%	35.22%	31.98%	68.02%	68.02%	31.98%			
Credit	70.54%	29.46%	29.46%	71.32%	28.68%	28.68%	71.75%	28.25%	27.66%	72.34%	72.34%	27.66%			
Credit-Special Admit	76.34%	23.66%	23.66%	76.90%	23.10%	23.10%	78.16%	21.84%	22.74%	77.26%	77.26%	22.74%			
Total	68.44%	31.56%	31.56%	70.01%	29.99%	29.99%	70.12%	29.88%	28.18%	71.82%	71.82%	28.18%			
Special Admit	940.72	718.16	222.56	1,334.45	1,026.14	308.31	1,625.49	1,270.48	355.01	1,866.50	1,442.09	424.41			
Non-Resident FTES	446.18	318.95	127.23	514.49	354.23	160.26	605.52	419.97	185.55	706.28	505.08	201.20			
Non-Credit Inmates in Correctional Facilities	875.90	313.45	562.45	791.57	341.17	450.40	812.56	443.75	368.81	770.96	330.79	440.17			

NOTE: (F) Factored on primary terms

Changes in Growth Compared to 2020-21 (RECALC)		Changes in Growth Compared to 2021-22 (RECALC)		Changes in Growth Compared to 2022-23 (RECALC)		Changes in Growth Compared to 2023-24 (RECALC)	
Growth Total District		Growth Total District		Growth Total District		Growth Total District	
% (+/-)	3.43%	% (+/-)	4.16%	% (+/-)	6.28%	% (+/-)	7.28%
Growth Total % (+/-) by Campus	5.48%	Growth Total % (+/-) by Campus	6.55%	Growth Total % (+/-) by Campus	6.43%	Growth Total % (+/-) by Campus	9.87%
	-0.76%		-1.01%		5.86%		1.18%