



*PHYSICAL RESOURCES COMMITTEE MEETING  
PROJECT UPDATES  
FEBRUARY 6, 2019*





## PROJECTS

- ▶ Dunlap Hall Renovation - Completed
- ▶ Central Plant & Infrastructure - Completed
- ▶ Johnson Student Center & Demolition
- ▶ Science Center & Building J Demolition



# PROJECT UPDATE SANTA ANA COLLEGE SCIENCE CENTER & BUILDING J DEMOLITION

## Project Summary:

- ▶ Construction of a new three-story, 64,785 square foot science center and 880 square foot greenhouse
- ▶ Programs Include: Division Office, Faculty Offices, (2) Standard Classrooms, (1) Large Classroom, (1) Large Divisible Classroom, (1) Computer Lab, (1) Engineering Lab & Support Space, (6) Biology Labs & Support Space, (2) Geology Labs & Support Space, (5) Chemistry Labs & Support Space, (1) Physics Lab & Support Space, Student Collaboration Areas
- ▶ Project includes demolition of (3) J Buildings

## Current Status:

- ▶ New Structural Steel Construction Nearing Completion
- ▶ New Exterior Mock-up Assembly On-going
- ▶ New Metal Decking Installation On-going
- ▶ New Site Electrical Main Feeders On-going
- ▶ New Cutting of Deck Openings
- ▶ New MEP hangers/inserts and Deck Penetrations
- ▶ Target occupancy Summer 2020

Budget: \$73.38 million







# PROJECT UPDATE SANTA ANA COLLEGE JOHNSON STUDENT CENTER

## Project Summary:

- ▶ Demolition of existing building.
- ▶ Construction of a 63,642 square foot new Johnson Student Center
- ▶ Building Programs Include: Campus Store, Grab-n-Go/Coffee & Juice, DSPS, EOPS/CARE & CalWORKS, Student Financial Services, SSSP/Upward Bound, Warehouse, Reprographics, Conference Center, Financial Aid, Student Placement, Health & Wellness Center, DSPS, Office of Student Life, ASG, The Spot
- ▶ Site improvements include new hardscape, landscape and shade shelter around the Johnson Center as well as renovations to the "West Plaza" including new landscape, hardscape, a shade structure, and a lunch serving kiosk for Middle College High School (MCHS)

## Current Status:

- ▶ New The General Contractor agreement for lease-leaseback construction services was approved by the Board of Trustees on November 26, 2018
- ▶ New Hazardous Abatement work is underway prior to start of demolition activities
- ▶ Target occupancy Spring 2021

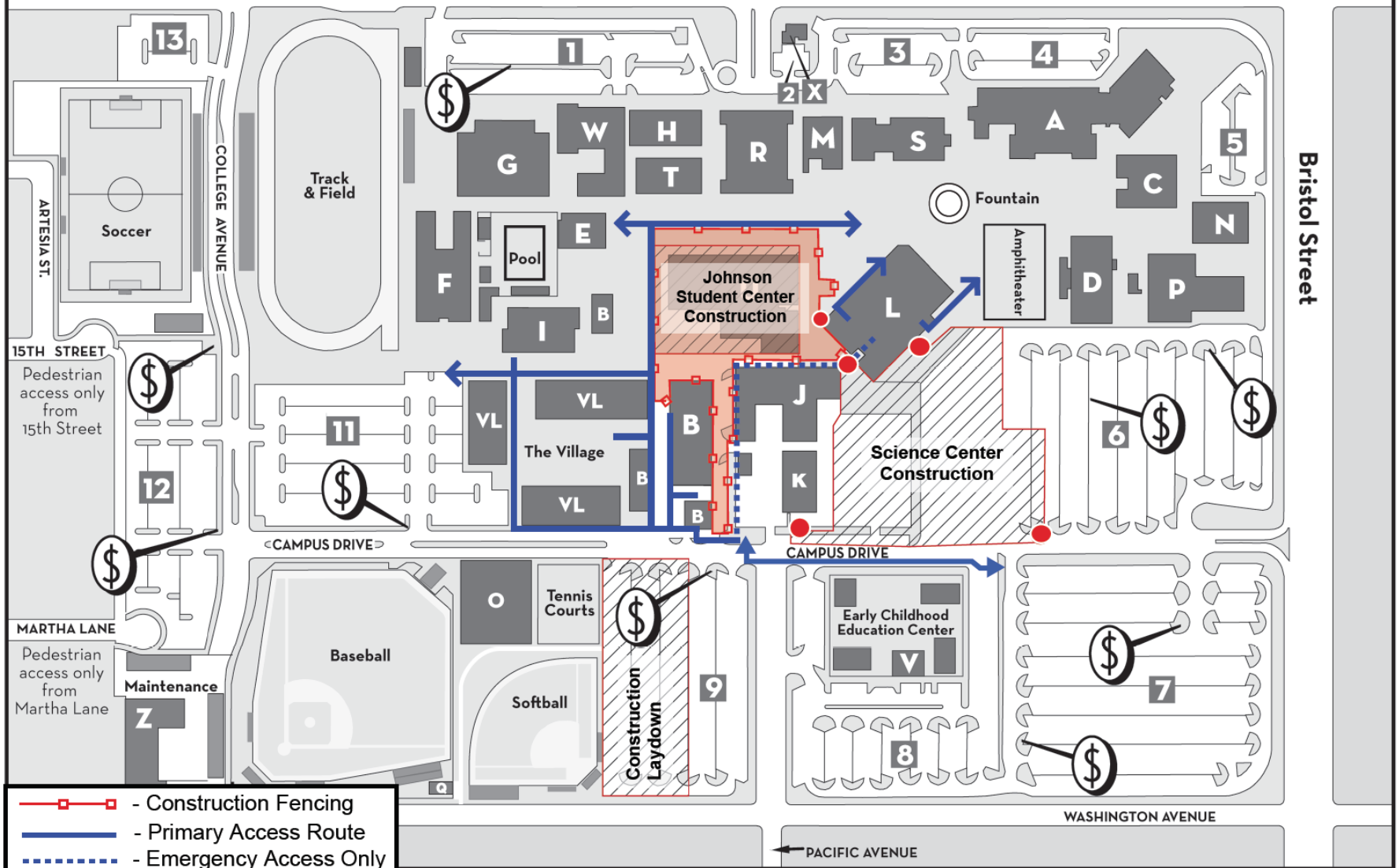
## Budget:

- ▶ New \$60 million
- ▶ New \$55.10 million funded by Measure Q
- ▶ New Note: The budget is currently deficient by \$4.90 million and a new budget update is pending upon a reallocation of budgets from the Central Plant project



BRISTOL MARKETPLACE SHOPPING CENTER

**JOHNSON STUDENT CENTER CONSTRUCTION BEGINS DECEMBER 3, 2018**



- □ - Construction Fencing
- - Primary Access Route
- - - - Emergency Access Only
- - No Access/ Dead End



# PROJECT BUDGET HISTORY

MEASURE Q BUDGET HISTORY			
PROJECT	INITIAL START-UP PLANNING TOTAL PROJECT BUDGET (February 2014) M (Million)	CURRENT ESTIMATED TOTAL PROJECT BUDGET (November 2018)	BUDGET MODIFICATION NOTES
Dunlap Hall Renovation	\$14.2M	12.62M	<ol style="list-style-type: none"> <li>1) Prior to 2014, the project budget was initially set-up in Measure E. Certain softs costs are still expensed to Measure E.</li> <li>2) In 2014, a new project budget was set-up in Measure Q to cover construction costs.</li> <li>3) In November 2014, increase in budget due to expense transfers from Measure E.</li> <li>4) In November 2014, increase in costs associated with an extension of time due to unforeseen conditions on the roof.</li> <li>5) In April 2016, decrease budget by \$2.6 million expense transfers to Measure E.</li> <li>6) In August 2016, decrease budget by \$1.2 million expense transfers to Measure E.</li> </ol>
17th & Bristol St Parking Lot	\$1.7M	\$0.00	<ol style="list-style-type: none"> <li>1) The acquisition of the property was paid out of Measure E in April 2014.</li> <li>2) In 2014, a new budget was needed for the development of property into a surface parking lot.</li> <li>3) In 2015, adjusted costs for construction of parking lot based on estimator's review of construction documents.</li> <li>4) In June 2018, project budget balance of \$2.3M was allocated to Johnson Center.</li> </ol>
Central Plant	\$68.17M	\$57.81M	<ol style="list-style-type: none"> <li>1) In February 2014, adjustment made to conceptual budget of \$40 million, due to a final scope of work, a new target construction budget, and a new construction schedule.</li> <li>2) In November 2018, re-allocated \$10.36 million to Johnson Student Center to cover deficiency. This budget is now at \$57.81M.</li> </ol>
Johnson Center	\$16.7M	\$60M	<ol style="list-style-type: none"> <li>1) In 2014, an initial conceptual budget of \$16.7 million was established based on a renovation project.</li> <li>2) In October 2014, budget increased to \$28.49 million due to a change in scope from a renovation project to a replacement project.</li> <li>3) In November 2015, budget increased to \$40.70 million based on College's selection of Option 7 which included additional programs and an increase in square footage.</li> <li>4) In April 2016, re-allocated \$2.7 million from Dunlap budget to increase budget to cover deficiency. The budget was deficient by \$5.64 million and is now deficient by \$2.9 million.</li> <li>5) In August 2016, re-allocated \$1.2 million from Dunlap budget to increase budget to cover deficiency. The budget was deficient by \$2.9 million and is now deficient by \$1.7 million.</li> <li>6) In October 2017, re-allocated \$492,134 from bond interest to increase budget to cover deficiency. The budget was deficient by \$1.74 million and is now deficient by \$1.25 million.</li> <li>7) In April 2018, re-allocated \$2.5 million from Johnson Demolition; budget was increased from \$40.70 million to \$50 million. Project is deficient by \$8.05 million as the current budget allocation available is \$41.95 million.</li> <li>8) In June 2018, re-allocated \$2.3 million from 17th &amp; Bristol project and an additional \$13,382 from Dunlap Hall project balance. Project balance is currently deficient by \$6.73 million as the current allocated budget is \$44.27 million</li> <li>9) In October 2018, re-allocated \$474,276 from bond interest to cover deficiency. The budget was deficient by \$6.73 million and is now deficient by \$6.26 million</li> <li>10) In November 2018, re-allocated \$10.36M from Central Plant to cover deficiency. The budget was deficient by \$15.27 based on the new budget of \$60M and is now deficient by \$4.90M.</li> </ol>
Johnson Demolition	\$0.00	\$0.00	<ol style="list-style-type: none"> <li>1) In 2015, a new budget was needed due to a change in scope from a renovation to a replacement project.</li> <li>2) In April 2016, increased budget by \$700,000 due to estimated increase in demolition costs from \$1.8 million to \$2.5 million.</li> <li>3) In April 2018, reallocated budget to Johnson Student Center due to consolidation of phases into one project.</li> </ol>
Science Center	\$66M	\$73.38M	<ol style="list-style-type: none"> <li>1) In 2014, an initial conceptual budget of \$66 million was established.</li> <li>2) In October 2014, a new planning total budget was established of \$62.94 million based on a more defined scope.</li> <li>3) In July 2015, budget increased to \$73.38 million based on College's selection of Option A3 which outlined the final program including additional labs and an increase in square footage. The new program changed from STEM to Science Center.</li> </ol>



# 2018-2019 SCHEDULED MAINTENANCE (SM19) PROJECTS

## **Santa Ana College**

State Allocation 2018                      \$431,479

- ▶ BR Library Restroom Upgrade

## **Santiago Canyon College**

State Allocation 2018                      \$184,920

- ▶ Project to be determined



# 2018-2019 SCHEDULED MAINTENANCE PROJECTS (SM19) SANTA ANA COLLEGE

PROJECT	STATUS	ESTIMATED BUDGET
BR Library Restroom Upgrade	This is a new project to improve the first floor restrooms in the library and make them accessible. An RFP for architectural services is under way.	\$431,479





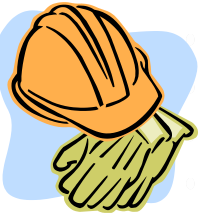
# 2017-2018 SCHEDULED MAINTENANCE (SM18) PROJECTS

## **Santiago Canyon College**

State Allocation 2017	\$1,371,504
Fund 13	\$628,000
	<hr/>
	\$1,999,504

- ▶ All to be allocated to Barrier Removal projects





# 2017-2018

## SCHEDULED MAINTENANCE PROJECTS (SM18)

### SANTIAGO CANYON COLLEGE

PROJECT	STATUS	ESTIMATED BUDGET	EXPENDED AMOUNT
BR Phase 4C	This project is part of the Blaser settlement and includes multiple small projects around campus.	\$300,134	
BR Phase 4C • Lower Toilets in Building E	The toilets in the accessible restroom stalls were lowered to a compliant height. This project was completed and will be removed from future updates.		\$10,970
BR Phase 4C • Stair Treads	This project was the painting of stair treads near the Science Center building to provide a color transition on the stairs. The painting of the stair treads was completed and will be removed from future updates.		\$16,500
BR Phase 4C • SC Stairwell Wheel Guard	This project will provide metal tubing to ensure the edge height of the stairwell complies with accessibility codes and will provide a plate to reduce the gap between the railing and walkway.		TBD



# 2016-2017 SCHEDULED MAINTENANCE (SM17) PROJECTS

## **Santa Ana College**

State Allocation 2017                      \$440,000

- ▶ Window Replacement (H)

## **Santiago Canyon College**

State Allocation 2017                      \$2,817,909

- ▶ Fan Coil Units (D) - Completed
- ▶ Barrier Removal Phase I- exterior (Path of Travel and Parking)
- ▶ Barrier Removal Phase 2 A
- ▶ Barrier Removal Phase 2 B – exterior (Sidewalks and Handrails)
- ▶ Barrier Removal Phase 3



# 2016-2017 SCHEDULED MAINTENANCE PROJECTS (SM17) SANTA ANA COLLEGE

PROJECT	STATUS	ESTIMATED BUDGET
Window Replacement (H)	The District allowed the contractor to proceed with reinstalling the windows during the winter break from December 17, 2018 – December 28, 2018. The District and contractor are currently working out costs owed to the parties and have not yet settled this. The District is still withholding \$292,694.10.	\$731,535*  * Budget Breakdown: <ul style="list-style-type: none"><li>• \$440,000 funded by SM17</li><li>• \$260,000 funded by the Campus</li><li>• \$31,535 funded by Capital Facilities Fund</li></ul>
<b>TOTAL BUDGET ALLOCATION</b>		<b>\$731,535</b>



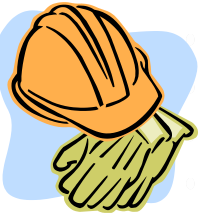


# 2016-2017

## SCHEDULED MAINTENANCE PROJECTS (SM17)

### SANTIAGO CANYON COLLEGE

PROJECT	STATUS	ESTIMATED BUDGET
Fan Coil Units (D)	A Notice of Completion was approved by the Board of Trustees on October 29, 2018. This project will be removed from future updates.	\$878,197*  * \$278,197 funded from Capital Outlay due to budget short fall.
Barrier Removal Phase I – exterior (Path of Travel and Parking)	This project is part of a Settlement Agreement and is dual funded by Scheduled Maintenance and Capital Outlay funds. Punch list corrections have been completed as of January 11, 2019. The NOC is anticipated for approval by the Board of Trustees at a future meeting.	\$656,000



# BARRIER REMOVAL PROJECTS SANTIAGO CANYON COLLEGE

PROJECT	STATUS	ESTIMATED BUDGET
Barrier Removal Phase 2A (Sidewalks and Handrails)	This project is part of a Settlement Agreement. A Notice of Completion and deductive change order were approved by the Board of Trustees on October 29, 2018. This project will be removed from future updates.	\$491,000
Barrier Removal Phase 2A Drinking Fountains	This project includes the removal and replacement of various drinking fountains to ADA compliant ones as there are multiple locations across the campus that need to be replaced. This project has been scoped and bids are due January 29, 2019.	\$165,000
Barrier Removal Phase 2B - Barrier Removal PTD Replacement	This project is part of a Settlement Agreement. A recommendation to reject all bids was approved by the Board of Trustees on January 14, 2019. Due to low bidder turnout, the staff is evaluating phasing of work and a rebid schedule.	\$612,853 * \$101,029 funded from Capital Outlay due to budget short fall.



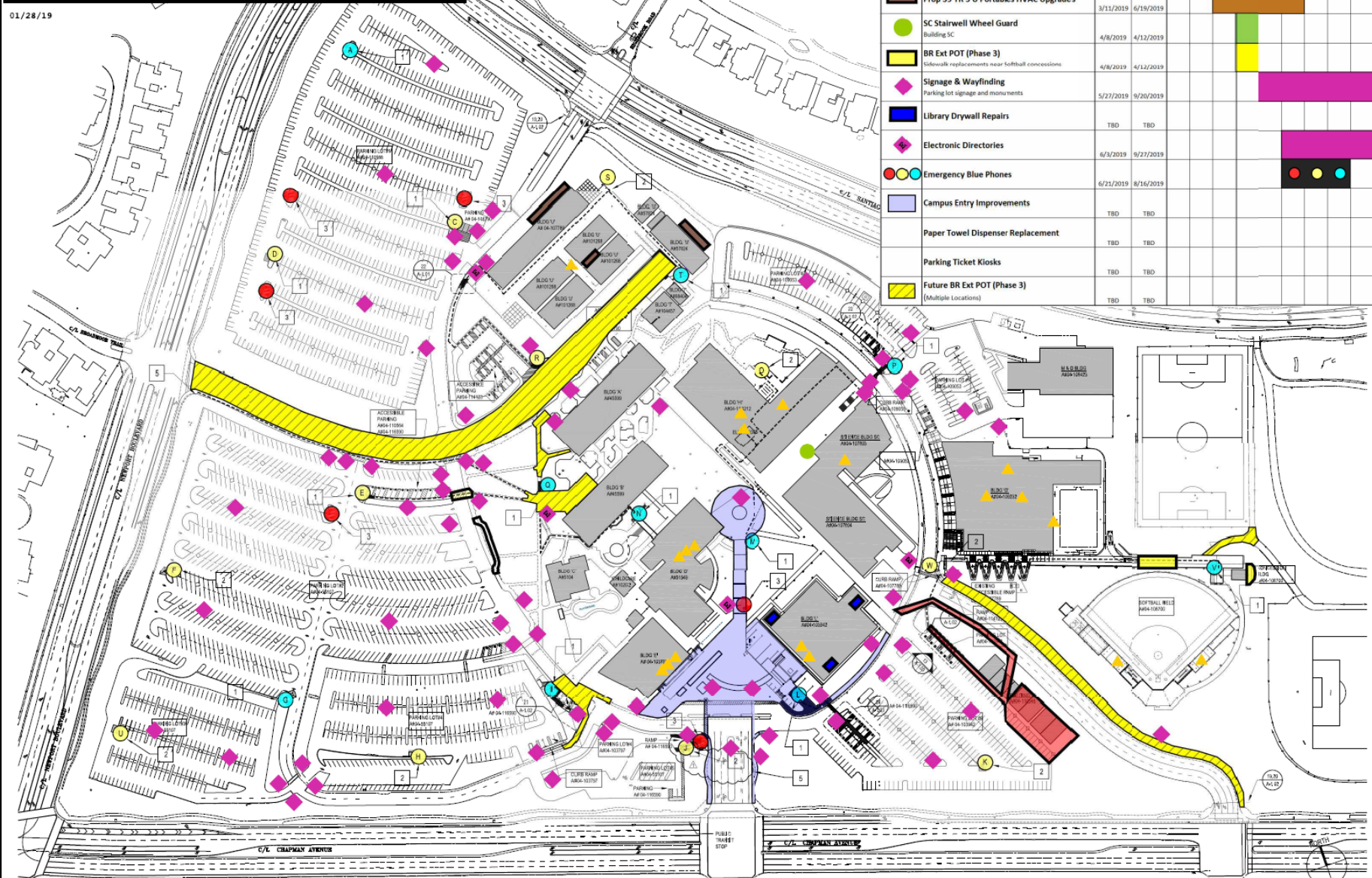
# BARRIER REMOVAL PROJECTS SANTIAGO CANYON COLLEGE

PROJECT	STATUS	ESTIMATED BUDGET
Barrier Removal Phase 3	<p>This project is part of a Settlement Agreement and construction documents will be divided into multiple phases of work. The scope of work involves removing and replacing existing non-compliant sidewalks and crosswalks to remove barriers along various paths of travel throughout the college campus. In review of the plans and scope of work, the District has decided to split the scope of work up into smaller projects due to the challenges in execution and implementation of the work. The contract for the architect will need to be amended to create multiple DSA plan sets as needed. New budgets will be developed for each of the smaller projects. Phase 3 work will be completed as several projects. This update may be revised to reflect multiple projects in the future.</p>	\$356,000
<b>TOTAL ALLOCATION</b>		<b>\$2,817,909</b>

# Santiago Canyon College Summer 2018 Projects Locations, Schedules and Staging

01/28/19

Symbol	Project Name	Est. Start	Est. End	2019													
				Jan	Feb	March	April	May	June	July	Aug	Sept					
	<b>Drinking Fountain Repairs &amp; Replacements</b> Buildings D, E, L, G, H, and U	2/19/2019	6/19/2019														
	<b>Safety &amp; Security Portable</b>	3/21/2019	8/28/2019														
	<b>Prop 39 YR 5 U Portables HVAC Upgrades</b>	3/11/2019	6/19/2019														
	<b>SC Stairwell Wheel Guard</b> Building SC	4/8/2019	4/12/2019														
	<b>BR Ext POT (Phase 3)</b> Sidewalk replacements near Softball concessions	4/8/2019	4/12/2019														
	<b>Signage &amp; Wayfinding</b> Parking lot signage and monuments	5/27/2019	9/20/2019														
	<b>Library Drywall Repairs</b>	TBD	TBD														
	<b>Electronic Directories</b>	6/3/2019	9/27/2019														
	<b>Emergency Blue Phones</b>	6/21/2019	8/16/2019														
	<b>Campus Entry Improvements</b>	TBD	TBD														
	<b>Paper Towel Dispenser Replacement</b>	TBD	TBD														
	<b>Parking Ticket Kiosks</b>	TBD	TBD														
	<b>Future BR Ext POT (Phase 3)</b> (Multiple Locations)	TBD	TBD														







# CURRENT CAPITAL PROJECTS RUSSELL HALL REPLACEMENT (HEALTH SCIENCES BUILDING)

## Project Summary:

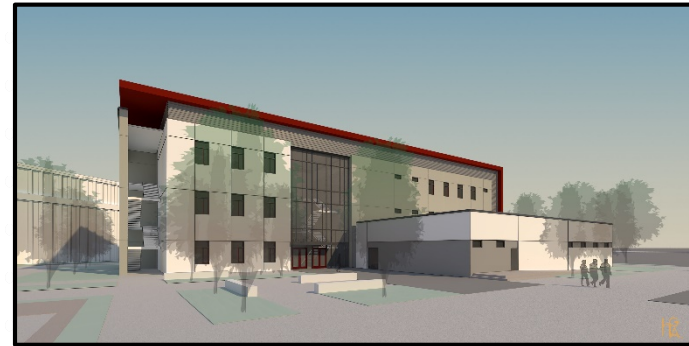
- ▶ Construction of a new 55,563 square foot Health Sciences Building to include Nursing, Occupational Therapy Technology, Emergency Medical Services, Pharmacy Technology, general classrooms and computer labs. The new building will be located south of the existing library and north of the new Science Center
- ▶ Demolition of existing Russell Hall Building
- ▶ The District will have to adhere to a strict state process and guidelines

## Current Status:

- ▶ New The design team submitted 100% construction documents to the District on January 4, 2019 and is under review
- ▶ New The agreement for new commissioning consultant services was approved by the Board of Trustees on January 14, 2019
- ▶ New The agreement for building enclosure commissioning consultant services was approved by the Board of Trustees on January 14, 2019
- ▶ **No changes are allowed to square footage and/or programs**
- ▶ DSA submittal anticipated February 2019
- ▶ DSA approval anticipated November 2019
- ▶ Target construction start April 2020
- ▶ Target occupancy May 2022

## Budget:

- ▶ \$58.8 million\* (District to contribute 50% - subject to change based on annual State Budget changes for inflation adjustments)
- ▶ \$20,475,000 state funded
- ▶ Budget under review





# RUSSELL HALL REPLACEMENT SECONDARY EFFECTS AND RELOCATIONS SANTA ANA COLLEGE

PROJECT	STATUS	ESTIMATED BUDGET
Campus Entrance Improvements	This project is in the initial start-up of planning. The on-call estimator has created a new target cost budget as a result of needed site restoration once Russell Hall is demolished. The anticipated construction cost is estimated to be \$6-\$8 million and a total project budget in the range of \$10-\$12 million depending on whether or not we have to repair or reconstruct the front entrance of 17th Street. Currently, the District is working on the traffic engineering consultant services agreement.	\$3.5 million
Secondary Effect A-214	The College has decided to change the location from A-214 to the Library. This move is necessary to relocate two main groups of offices (the Division Offices of Human Services and Technology, and the Career Education and Workforce Development) as they are to be relocated from Russell Hall due to the demolition and growth in staff as not all staff can be accommodated in the new buildings. User group meetings with college staff to discuss the potential relocations occurred on January 15, 2019 and January 16, 2019.	TBD



# CURRENT CAPITAL PROJECTS SANTA ANA COLLEGE

PROJECT	STATUS	ESTIMATED BUDGET
Barrier Removal Exterior Improvements Phase I <ul style="list-style-type: none"> <li>Parking Lot 6 Stalls</li> </ul>	This project was to correct the ADA stalls in Parking Lot 6. The restriping of stalls and grinding and re-asphalt maintenance work was completed during the holiday break. This project will be removed from future updates. Four accessible parking stalls and two access aisles were removed due to the existing drainage swale. Those areas were re-striped as standard stalls with single striping and six new standard stalls were gained for student use.	\$76,000
Chavez Hall Renovation	The last phase of flooring work in the Fire Tech Offices was completed during the holiday break.	\$388,851 (under review)



# CURRENT CAPITAL PROJECTS SANTA ANA COLLEGE

PROJECT	STATUS	ESTIMATED BUDGET
Campus Directory (Electronic)	The architect and District continue to explore electronic directory manufacturers and products. An electronic directory demonstration occurred on September 26, 2018. Design documents are nearly completed, and the District will review these prior to submittal to DSA. Another site visit will take place with security and faculty to verify locations of the new electronic directories. An amendment to the architect contract to separate the scope of work and create separate DSA plan submittals for each college campus was approved by the Board of Trustees on December 10, 2018.	\$272,613
Barrier Removal Signage/Wayfinding	This project will provide new wayfinding monuments, upgrade existing wayfinding monuments and signs on buildings. The design team visited the campus to confirm sizes for building lettering and building names. The architect will also make a recommendation regarding the colors for lettering. An amendment to the architect contract to separate the scope of work and create separate DSA plan submittals for each college campus was approved by the Board of Trustees on December 10, 2018.	\$345,025



# CURRENT CAPITAL PROJECTS SANTIAGO CANYON COLLEGE ORANGE EDUCATION CENTER BUILDING CERTIFICATION

## Project Summary:

- ▶ DSA Certification of Orange Education Center
- ▶ Upgrade to meet current structural, fire & life safety, ADA and energy codes
- ▶ Partial demolition of existing building as well as relocation of some programs and services
- ▶ Proposed building 63,170 square foot (under review)

## Current Status:

- ▶ New The agreement for environmental consultant services was approved by the Board of Trustees on December 10, 2018 to continue with the next phase of remediation planning services for the interim removal action response to be submitted to the OCHCA
- ▶ Design is on hold until environmental testing and review is completed



## Budget:

\$34.66 million target

\$33.53 million allocated

- \$1.34 million Measure E
- \$3.66 million SAC Redevelopment Funds
- \$4 million SCC Redevelopment Funds
- \$7 million Stabilization Funds
- \$14.43 million one-time Mandated Cost funds (State Budget Act)
- \$3.1 million from Settlement

Note: Budget is currently deficient by \$1.13 million



# CURRENT CAPITAL PROJECTS SANTIAGO CANYON COLLEGE

PROJECT	STATUS	ESTIMATED BUDGET
Campus Directory (Electronic)	The architect and District continue to explore electronic directory manufacturers and products. A presentation on a type of electronic directory that will demonstrate functions occurred on September 26, 2018. Design documents are nearly completed, and the District will review these prior to submittal to DSA. Coordination ongoing with concurrent barrier removal projects as these may affect electronic directory locations. An amendment to the architect contract to separate the scope of work and create separate DSA plan submittals for each college campus was approved by the Board of Trustees on December 10, 2018.	\$192,087
Barrier Removal Signage & Wayfinding	The architect conducted a site walk with faculty and additional wayfinding monuments need to be designed. Coordination ongoing with concurrent barrier removal projects as these may affect monument locations. An amendment to the architect contract to separate the scope of work and create separate DSA plan submittals for each college campus was approved by the Board of Trustees on December 10, 2018.	\$313,378
LRC Drywall Repairs	The work involves modification of minor wall details and drywall repairs to fix all of the cracks on multiple floors in multiple locations within the LRC. The project is in design. The structural engineer has provided a report of new findings along with recommendations. Plans have been submitted to the District and review is ongoing.	\$363,919



# CURRENT CAPITAL PROJECTS SANTIAGO CANYON COLLEGE

PROJECT	STATUS	ESTIMATED BUDGET
Campus Entrance Improvements	This project is part of a Settlement Agreement and is dual funded by Scheduled Maintenance and Capital Outlay funds. The executive group kick-off meeting occurred on December 11, 2018. The user group kick-off meeting occurred on December 19, 2018. The RFP for land surveying services was solicited on January 4, 2019 with a due date of January 29, 2019. The RFP for cost estimating services was solicited on January 9, 2019 with a due date of February 8, 2019. The RFP for constructability review services was solicited on January 10, 2019 with a due date of February 8, 2019.	\$500,000 (Under Review)
Safety & Security Office	The project received DSA approval on September 6, 2018. However, there are a few items outstanding that need to be addressed by the architect and will need an addenda that is approved by DSA before the project can be bid. RFPs have been finalized and will be released for geotechnical services, materials testing & inspections, and inspection services. The staff continues to evaluate the schedule in coordination with College and other Barrier Removal projects in 2020 and may be subject to changes. The FF&E and executive group meetings to review the final design and logistics has been postponed and will be rescheduled.	\$1,945,425



# CURRENT PROJECTS DISTRICT OFFICE

PROJECT	STATUS	ESTIMATED BUDGET
<p>ADA Parking Lot Improvements at District Office (SM16) (parking lots and path of travel to building entrances)</p>	<p>The District met with the design team to discuss phasing of work, the recently updated ALTA property survey and procurement strategy. There will be several phases of construction which is anticipated to start in the spring and last through the fall. The schedule is under review. The work will have to be done in multiple phases as the contractor will have to move locations multiple times to address the work around the parking lot and entrances of the District office. The scope of work includes a new ramp at the front entrance, new parking accessible parking spaces, the addition of path of travel from the Santa Clara Street side, and improvements to handrails and stairs.</p>	<p>\$435,652 (under review)</p>
<p>Elevator Tank-Cylinder and Pump Repairs</p>	<p>All work on both elevators is now completed. The Notice of Completion and a deductive change order are anticipated for approval at a future Board meeting in 2019.</p>	<p>\$235,772</p>
<p>Mailroom</p>	<p>The Notice of Completion and a change order for an extension of time are anticipated for approval by the Board of Trustees on February 4, 2019.</p>	<p>\$95,800</p>



# CURRENT PROJECTS DISTRICT-WIDE

PROJECT	STATUS	ESTIMATED BUDGET
District-Wide Emergency Blue Phone & ADA Path of Travel (SAC, SCC, CEC, DO, OCSRTA, DMC)	Procurement for the Emergency Blue Phones and installation work at the OCSRTA is currently underway. SAC, CEC and SCC are currently pending bid. DO has yet to be scheduled.	\$1.9 Million



## CURRENT PROJECTS DISTRICT-WIDE

PROJECT	STATUS	ESTIMATED BUDGET
District-Wide Access Control & Door Hardware Survey Assessments	<p>A. A meeting was conducted with the colleges on July 9, 2018. Three firms demonstrated access control software products to the Working Group (representatives from SAC, SCC, ITS and Safety &amp; Security) on July 12, 2018. A follow up access control software demonstration occurred on September 17, 2018. The Working Group has concluded their review and recommended Genetec as the software product.</p> <p>B. The district-wide door survey was completed and the data is being reviewed by the District.</p>	\$76,500
AR 6520 Safety of District Property – Keying Guidelines	<p>C. A meeting was held with both Colleges members of President’s Cabinet to discuss the key hierarchy and organization of keying per building. A subsequent internal meeting will be scheduled to review the key distribution samples from other districts and Draft Administrative Regulation on procedures as this is currently a work in progress.</p>	N/A
Future Retrofit & Access Control Project	<p>D. AR 6520 will be updated once the guidelines are completely developed. A new plan will be developed as part of this planning process as the last step is to identify future projects, building door retrofits (i.e. hardware changes, for locks, access control, etc.). This is currently under review and in planning by the District.</p>	TBD





## YEAR FIVE PROP 39 PROJECTS

SANTA ANA COLLEGE, SANTIAGO CANYON COLLEGE, DIGITAL MEDIA CENTER, ORANGE COUNTY SHERIFF'S REGIONAL TRAINING ACADEMY, DISTRICT OPERATIONS CENTER

### Project Summary:

- ▶ LED lighting conversion at Santa Ana College, Santiago Canyon College, Digital Media Center, Orange County Sheriff's Regional Training Academy and District Operations Center

### Current Status:

- ▶ A Notice of Completion was approved by the Board of Trustees on October 29, 2018
- ▶ This project has been completed and will be removed from future updates

### Budget:

- ▶ \$993,328



## YEAR FIVE PROP 39 PROJECTS

### SANTA ANA COLLEGE LIGHTING OCCUPANCY SENSOR RETROFIT

#### Project Summary:

- ▶ This is a new project to spend down the surplus budget from the previous Year 5 project.

#### Current Status:

- ▶ A new Form B has been completed and Edison has agreed to allow the District to continue to utilize the surplus funds for this project as it meets the current requirements for the Prop 39 requirements
- ▶ Plans and specifications are complete
- ▶ An award of bid is anticipated for ratification by the Board of Trustees on February 25, 2019

#### Budget:

- ▶ \$150,000



## YEAR FIVE PROP 39 PROJECTS

SANTIAGO CANYON COLLEGE U PORTABLES HVAC UPGRADES

### Project Summary:

- ▶ This is a new project to spend down the surplus budget from the previous Year 5 project.

### Current Status:

- ▶ A construction budget has been prepared by the District's on-call estimator
- ▶ An award of bid is anticipated for approval by the Board of Trustees on February 25, 2019

### Budget:

- ▶ \$269,300



# ADA TRANSITION PLANNING UPDATE AND SELF EVALUATION

- ▶ A final report was sent to the Working Group members on December 12, 2018

## Next Steps:

- ▶ The report is intended to be shared at an upcoming Board of Trustees meeting
- ▶ The District along with the Colleges will need to continue to work on addressing the recommendations outlined in the plan for both program services as noted in the Section 504 Self-Evaluation along with the Facility Barrier Removal Improvements as noted in the updated Transition Plan
- ▶ Facilities Deficiencies
  - ▶ 10,276 District-wide (2016 Assessment)
  - ▶ SAC has 5,593 of which 4.95% have been corrected as of November 2018
  - ▶ SCC has 2,936 of which 13% have been corrected as of November 2018
  - ▶ SCC Blaser Settlement deficiency items completed to date: 327 out of 418 exterior (78%) deficiencies have been corrected and 175 completed out of 241 items for interior (72%). Overall, the Blaser Settlement barriers are 76% complete. Multiple projects are currently in the planning stages, design stage and construction stage.



## QUESTIONS





RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

MEASURE Q

Projects Cost Summary  
12/31/18 on 01/07/19

Special Project Numbers	Description	Project Allocation	Total PY Expenditures	FY 2018-2019		Cumulative Exp & Enc	Project Balance	% Spent
				Expenditures	Encumbrances			
<b>ACTIVE PROJECTS</b>								
<b>SANTA ANA COLLEGE</b>								
3035/ 3056	Johnson Student Center	55,104,204	2,894,922	706,402	51,013,025	54,614,349	489,855	99%
	Agency Cost		375,487	4,301	3,701	383,489		
	Professional Services		2,517,260	288,129	3,745,061	6,550,450		
	Construction Services		2,175	413,973	47,264,263	47,680,411		
	Furniture and Equipment		-	-	-	-		
3042	Central Plant Infrastructure	57,805,077	57,052,336	163,457	460,009	57,675,802	129,275	100%
	Agency Cost		416,740	-	-	416,740		
	Professional Services		9,381,093	161,166	460,009	10,002,269		
	Construction Services		47,216,357	-	-	47,216,357		
	Furniture and Equipment		38,146	2,291	-	40,437		
3049	Science Center & Building J Demolition	73,380,861	12,903,939	7,233,323	37,514,486	57,651,748	15,729,113	79%
	Agency Cost		423,648	3,615	1,696	428,959		
	Professional Services		4,962,728	620,252	3,332,872	8,915,852		
	Construction Services		7,517,563	6,609,456	34,179,917	48,306,937		
	Furniture and Equipment		-	-	-	-		
<b>TOTAL ACTIVE PROJECTS</b>		<b>186,290,142</b>	<b>72,851,197</b>	<b>8,103,181</b>	<b>88,987,521</b>	<b>169,941,899</b>	<b>16,348,243</b>	<b>91%</b>
<b>CLOSED PROJECTS</b>								
3032	Dunlap Hall Renovation	12,620,659	12,620,659	-	-	12,620,659	0	100%
	Agency Cost		559	-	-	559		
	Professional Services		1,139,116	-	-	1,139,116		
	Construction Services		11,480,984	-	-	11,480,984		
	Furniture and Equipment		-	-	-	-		
3043	17th & Bristol Street Parking Lot	198,141	198,141	-	-	198,141	0	100%
	Agency Cost		16,151	-	-	16,151		
	Professional Services		128,994	-	-	128,994		
	Construction Services		52,996	-	-	52,996		
	Furniture and Equipment		-	-	-	-		
<b>TOTAL CLOSED PROJECTS</b>		<b>12,818,800</b>	<b>12,818,799</b>	<b>0</b>	<b>0</b>	<b>12,818,799</b>	<b>0</b>	<b>100%</b>
<b>GRAND TOTAL ALL PROJECTS</b>		<b>199,108,942</b>	<b>85,669,997</b>	<b>8,103,181</b>	<b>88,987,521</b>	<b>182,760,698</b>	<b>16,348,243</b>	<b>92%</b>
<b>SOURCE OF FUNDS</b>								
	ORIGINAL Bond Proceeds	198,000,000						
	Interest Earned	1,108,942						
	<b>Totals</b>	<b>199,108,942</b>						