

EXHIBIT A ELECTRICTY, GAS, AND WATER CONSUMPTION HISTORY FY 2012- 2025



Abbreviations

CEC - Centennial Education Center

DMC - Digital Media Center

DOC - District Operations Center

OCSRTA - Orange County Sheriff's Regional Training Academy

*OEC - Orange Education Center

*OEC-BAT - Orange Education Center Batavia Site

SAC - Santa Ana College

SCC - Santiago Canyon College

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SUMMARY OF UTILITY USE PER SITE BY FISCAL YEAR

Note: 2012-13 Baseline Year established per Sustainability Plan

*Updated based on available information as of 9/17/2025

Water Use by Gallons per Site by Fiscal Year

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
CEC	1,341,538	1,460,470	1,375,198	1,414,094	1,256,640	1,210,264	1,254,770	901,340	134,266	503,778	749,496	738,276	857,208
CJA (OCSRTA)	1,859,528	2,033,064	2,012,868	1,421,200	1,258,884	831,028	1,294,040	2,425,764	8,382,088	4,849,284	834,020	544,544	635,052
DMC	375,122	428,791	557,073	320,705	265,727	386,716	474,419	396,814	715,462	371,382	292,842	198,968	399,432
DOC	1,997,160	1,875,984	1,813,900	1,293,504	1,674,024	2,093,652	1,543,124	1,460,844	1,198,296	1,688,984	1,819,136	1,009,800	1,421,200
SAC	40,010,146	39,783,876	31,268,644	28,554,900	29,544,504	33,152,806	26,972,560	24,305,138	22,145,288	24,016,036	24,729,628	27,704,798	28,368,274
SCC	37,986,432	41,012,840	32,291,908	20,534,096	22,499,092	28,064,212	26,468,728	26,122,404	28,103,108	28,334,988	22,330,044	21,548,384	23,766,952
Total	83,569,926	86,595,025	69,319,591	53,538,499	56,498,871	65,738,678	58,007,641	55,612,304	60,678,508	59,764,452	50,755,166	51,744,770	55,448,118

Natural Gas Use by Therms per Site by Fiscal Year

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
CEC	2,940	2,135	1,790	2,030	2,054	1,704	2,166	2,172	2,209	2,657	3,027	2,422	2,547
CJA (OCSRTA)	7,038	6,195	3,002	4,375	4,209	6,831	6,291	6,479	4,864	4,825	8,975	6,356	6,549
DMC	3,602	3,488	3,310	3,422	6,388	3,129	311	1,794	510	1	63	89	1,374
DOC	7,302	8,360	5,332	7,348	11,108	14,739	15,239	11,668	9,301	7,685	15,498	11,834	14,537
SAC	141,779	125,931	104,656	111,835	122,282	138,617	141,209	134,048	146,207	181,481	255,497	151,299	153,843
SCC	157,183	142,775	105,173	116,601	112,475	101,996	117,376	98,162	65,130	99,001	107,911	83,359	105,787
Total	319,844	288,884	223,263	245,611	258,516	267,016	282,592	254,323	228,221	295,650	390,971	255,359	284,637

Electricity Use by Kilowatt Hours per Site by Fiscal Year

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
CEC	680,089	659,451	644,109	624,532	605,279	622,904	619,319	513,996	325,125	490,867	529,329	551,823	537,900
CJA (OCSRTA)	823,648	889,446	936,498	876,507	785,915	725,676	703,366	695,604	673,285	672,563	678,067	672,969	616,406
DMC	492,034	508,408	528,452	529,502	529,429	428,529	400,392	392,792	364,284	406,769	410,319	383,522	293,177
DOC	1,222,424	1,379,409	1,125,280	847,325	865,735	883,893	856,975	825,599	737,901	778,176	730,783	712,996	702,237
SAC	8,669,762	8,722,061	8,140,174	8,166,950	8,244,314	8,460,769	7,333,817	7,007,841	6,652,097	7,920,434	8,756,566	8,691,683	8,238,325
SCC	4,911,821	4,895,855	5,520,082	5,072,556	5,153,590	4,747,751	4,185,125	3,837,760	3,241,879	3,882,682	3,839,572	3,787,425	3,835,849
Total	16,799,778	17,054,630	16,894,595	16,117,372	16,184,262	15,869,522	14,098,994	13,273,592	11,994,571	14,151,491	14,944,636	14,800,418	14,223,894



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SUMMARY OF EUI and WUI PER SITE BY FISCAL YEAR

Water Use Intensity (WUI) per Site by Fiscal Year

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
CEC	28.41	30.93	29.13	29.95	26.62	25.63	24.99	17.95	2.67	10.03	14.93	14.70	17.07
CJA (OCSRTA)	35.33	38.63	38.24	27.00	23.88	15.83	24.59	46.09	159.26	92.14	15.85	10.35	12.07
DMC	13.30	15.21	19.75	11.37	9.42	13.71	16.82	14.07	25.37	13.17	10.38	7.06	14.16
DOC	36.46	34.24	33.11	23.61	30.56	38.22	28.17	26.67	21.87	30.83	33.21	18.43	25.94
SAC	67.70	65.01	47.90	43.74	45.26	51.96	43.52	39.22	32.31	32.57	33.54	37.57	38.47
SCC	140.10	127.54	77.05	49.68	54.43	67.07	63.26	59.87	64.41	64.94	51.18	49.39	54.47
Total	79.97	77.57	55.25	42.87	45.23	53.05	47.39	44.78	46.40	43.96	37.33	38.06	40.78

Energy Use Intensity per Site by Fiscal Year

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
CEC	55.37	52.18	50.34	49.43	48.09	48.62	46.40	39.25	26.49	38.65	42.00	42.32	41.62
CJA (OCSRTA)	66.77	69.43	66.42	65.14	58.95	60.03	57.55	57.41	52.89	52.77	61.02	55.71	52.41
DMC	72.31	73.89	75.67	76.20	86.72	62.94	49.55	53.89	45.89	49.22	49.88	46.72	40.35
DOC	89.47	101.17	79.82	66.19	74.19	81.95	81.19	72.72	62.93	62.49	73.81	66.01	70.27
SAC	74.05	69.20	58.58	59.82	61.82	66.97	63.16	60.21	54.44	61.26	75.17	60.74	58.98
SCC	119.78	96.35	70.04	70.08	69.75	63.10	62.18	52.51	40.28	53.05	54.76	48.72	54.24
Total	85.47	78.00	63.74	63.70	64.91	65.24	62.39	56.95	48.75	57.26	66.27	55.93	56.63

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Percentage Change: Year to Year

Water Use Percent Change by Fiscal Year Compared to Previous Year

Site	2020-21	2021-22	2022-23	2023-24	2024-25
CEC	-84.78%	269.02%	48.45%	-1.29%	15.48%
CJA (OCSRTA)	245.54%	-42.15%	-82.80%	-34.71%	16.62%
DMC	79.18%	-47.82%	-20.87%	-31.16%	97.81%
DOC	-17.89%	40.85%	7.69%	-44.50%	40.68%
SAC	-8.90%	8.47%	2.89%	12.10%	2.39%
SCC	7.57%	0.83%	-21.20%	-3.48%	10.28%
Total	9.10%	-1.49%	-15.10%	1.99%	7.14%

Natural Gas Use Percent Change by Fiscal Year Compared to Previous Year

Site	2020-21	2021-22	2022-23	2023-24	2024-25
CEC	1.70%	20.28%	13.93%	-19.99%	5.16%
CJA (OCSRTA)	-24.93%	-0.80%	86.01%	-29.18%	3.04%
DMC	-71.57%	-99.80%	6200.00%	41.27%	1443.82%
DOC	-20.29%	-17.37%	101.67%	-23.64%	22.84%
SAC	9.07%	24.13%	40.78%	-40.78%	1.68%
SCC	-33.65%	52.01%	9.00%	-22.75%	26.91%
Total	-10.26%	29.55%	32.24%	-34.69%	11.47%

Electricity Use Percent Change by Fiscal Year Compared to Previous Year

Site	2020-21	2021-22	2022-23	2023-24	2024-25
CEC	-36.75%	50.98%	7.84%	4.25%	-2.52%
CJA (OCSRTA)	-3.21%	-0.11%	0.82%	-0.75%	-8.40%
DMC	-7.26%	11.66%	0.87%	-6.53%	-23.56%
DOC	-10.62%	5.46%	-6.09%	-2.43%	-1.51%
SAC	-5.08%	19.07%	10.56%	-0.74%	-5.22%
SCC	-15.53%	19.77%	-1.11%	-1.36%	1.28%
Total	-9.64%	17.98%	5.60%	-0.97%	-3.90%

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EUI and WUI Percentage Change: Year to Year

Water Use Intensity (WUI) Percent Change by Fiscal Year Compared to Previous Year

Site	2020-21	2021-22	2022-23	2023-24	2024-25
CEC	-85.10%	275.21%	48.78%	-1.50%	16.11%
CJA (OCSRTA)	245.54%	-42.15%	-82.80%	-34.71%	16.62%
DMC	80.30%	-48.09%	-21.15%	-32.06%	100.75%
DOC	-17.97%	40.95%	7.71%	-44.49%	40.74%
SAC	-17.63%	0.81%	2.97%	12.03%	2.39%
SCC	7.58%	0.83%	-21.19%	-3.50%	10.30%
Total	3.62%	-5.27%	-15.07%	1.95%	7.16%

Energy Use Intensity (EUI) Percent Change by Fiscal Year Compared to Previous Year

Site	2020-21	2021-22	2022-23	2023-24	2024-25
CEC	-32.51%	45.89%	8.66%	0.77%	-1.65%
CJA (OCSRTA)	-7.87%	-0.23%	15.63%	-8.70%	-5.92%
DMC	-14.85%	7.27%	1.33%	-6.33%	-13.64%
DOC	-13.46%	-0.70%	18.10%	-10.56%	6.46%
SAC	-9.59%	12.52%	22.70%	-19.20%	-2.89%
SCC	-23.29%	31.71%	3.21%	-11.02%	11.33%
Total	-14.39%	17.46%	15.72%	-15.60%	1.26%

EUI and WUI Percentage Change from Baseline Year

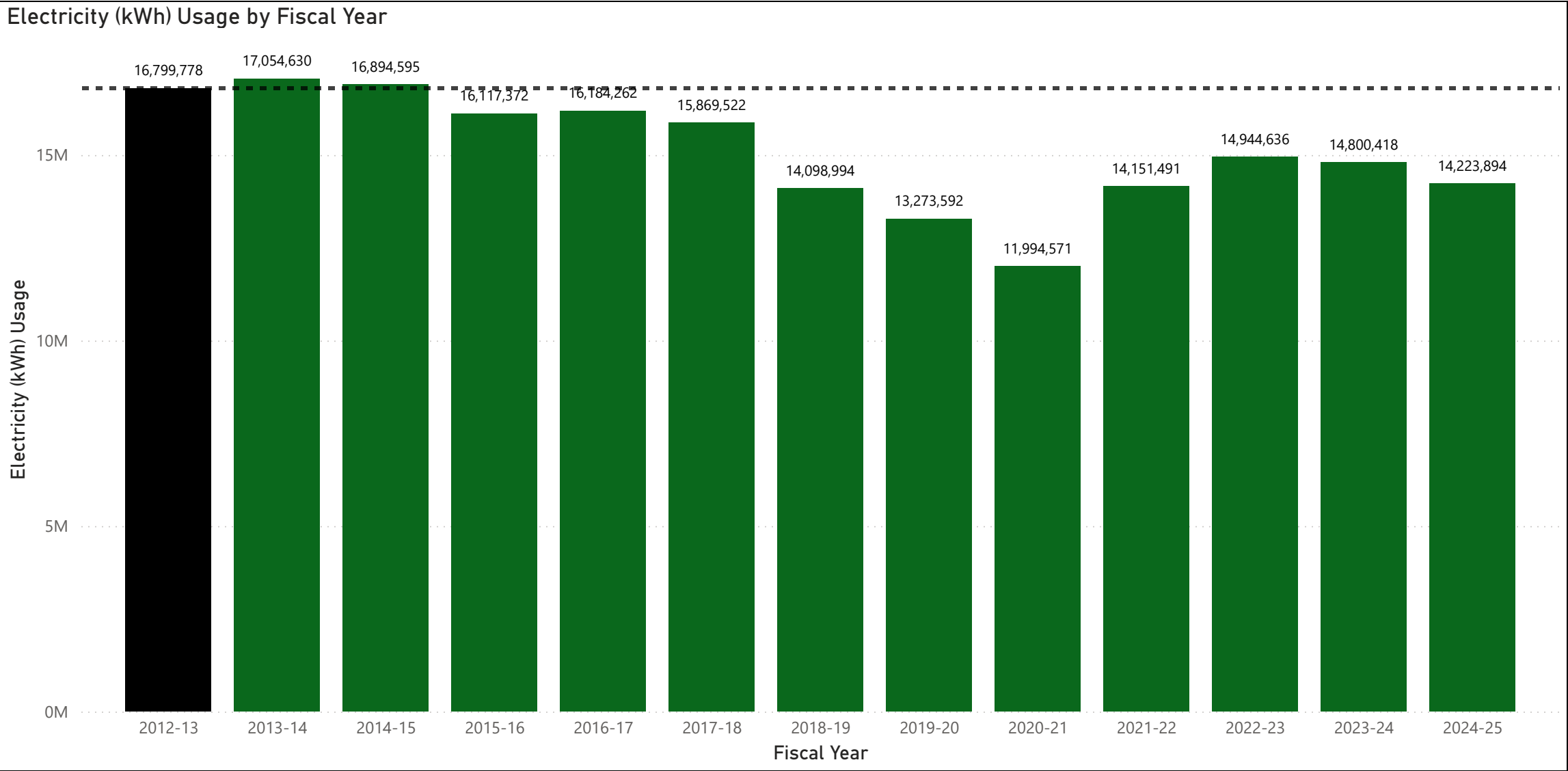
Water Use Intensity (WUI) Percent Change from Baseline Year

Site	2024-25
CEC	-39.92%
CJA (OCSRTA)	-65.85%
DMC	6.48%
DOC	-28.84%
SAC	-43.18%
SCC	-61.12%
Total	-49.00%

Energy Use Intensity (EUI) Percent Change from Baseline Year

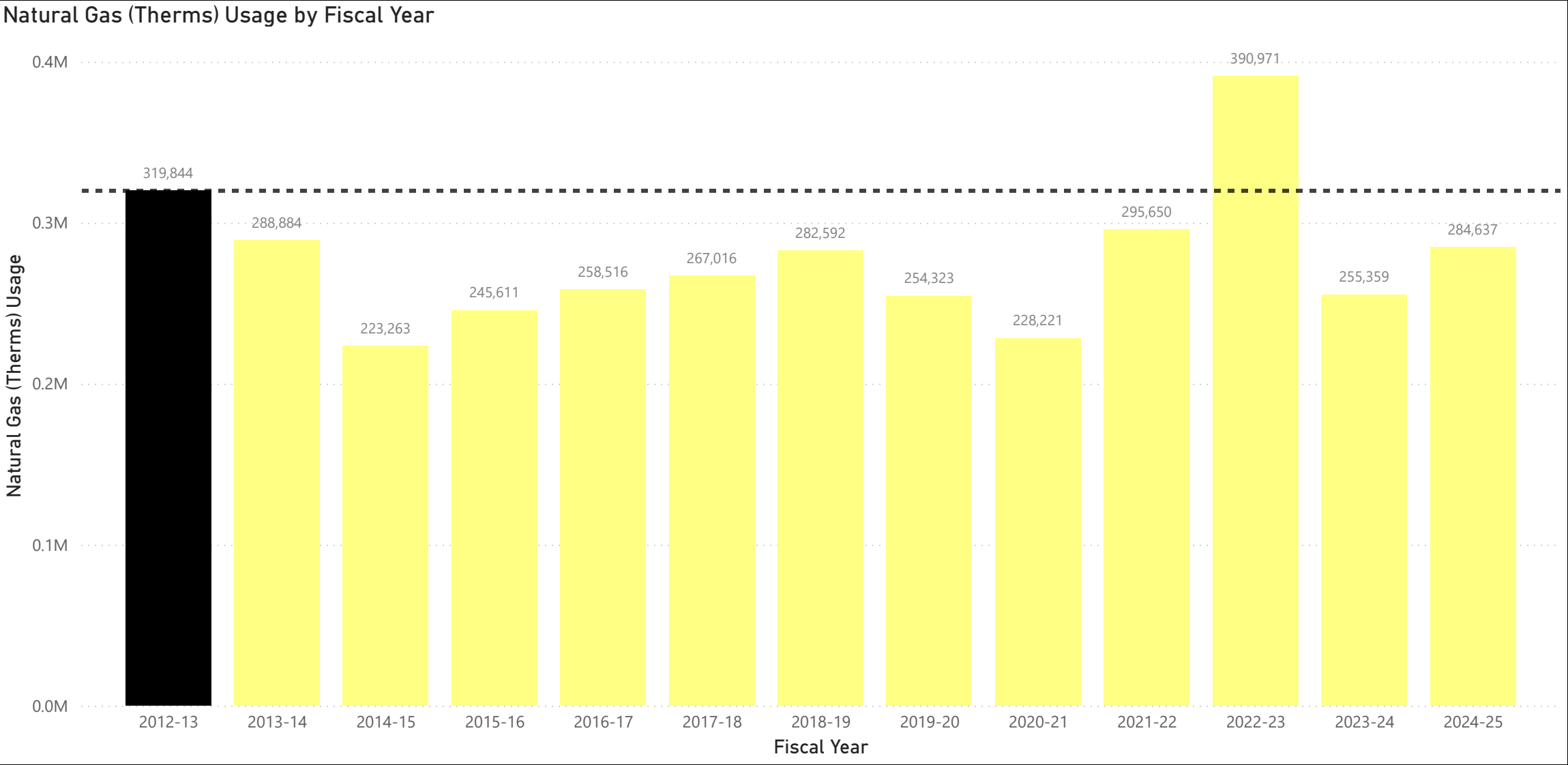
Site	2024-25
CEC	-24.83%
CJA (OCSRTA)	-21.51%
DMC	-44.20%
DOC	-21.45%
SAC	-20.34%
SCC	-54.72%
Total	-33.73%

Districtwide Electricity Consumption History by Fiscal Year



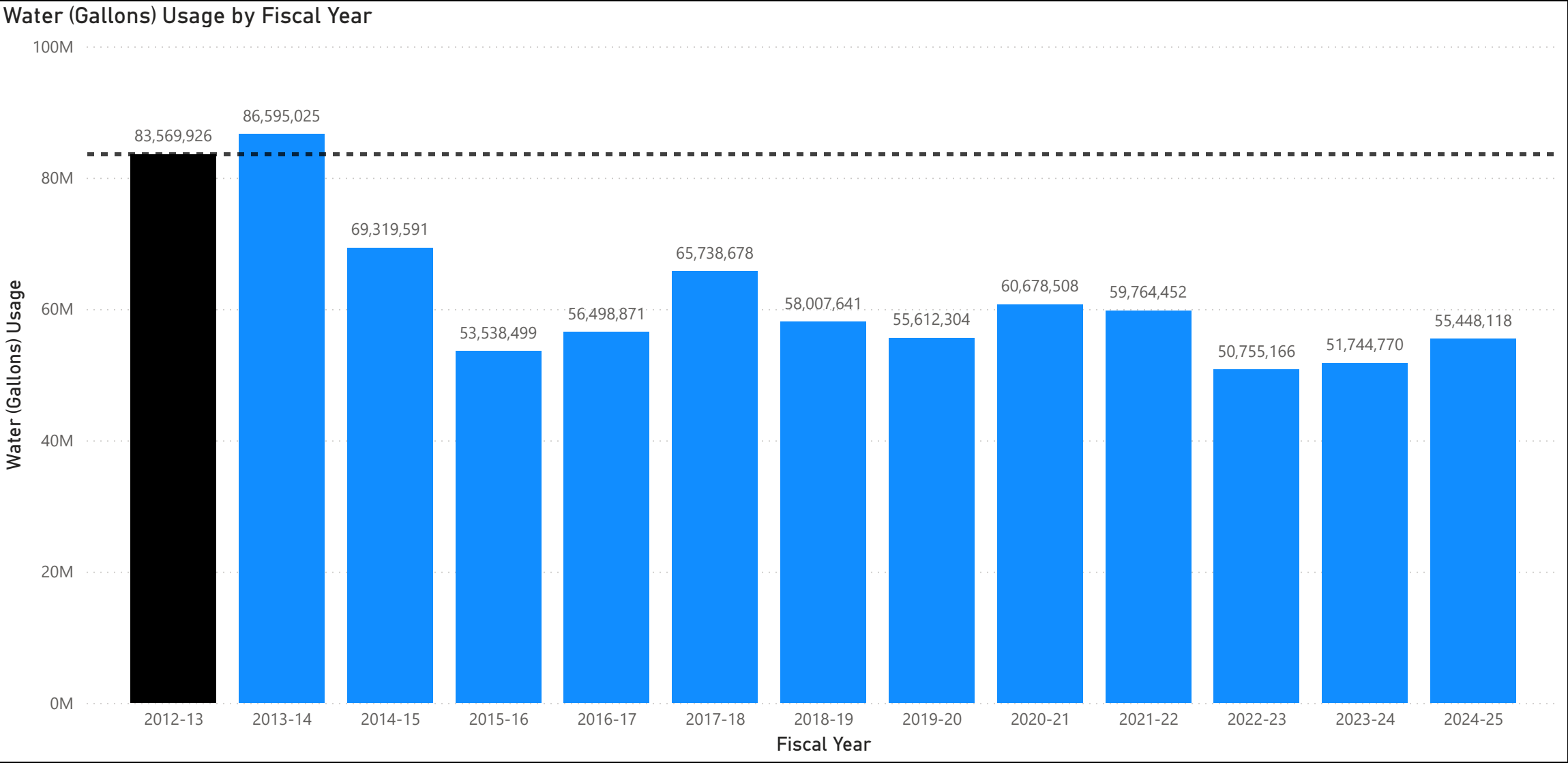
*OEC and OEC-Bat are excluded from this data.

Districtwide Gas Consumption History by Fiscal Year



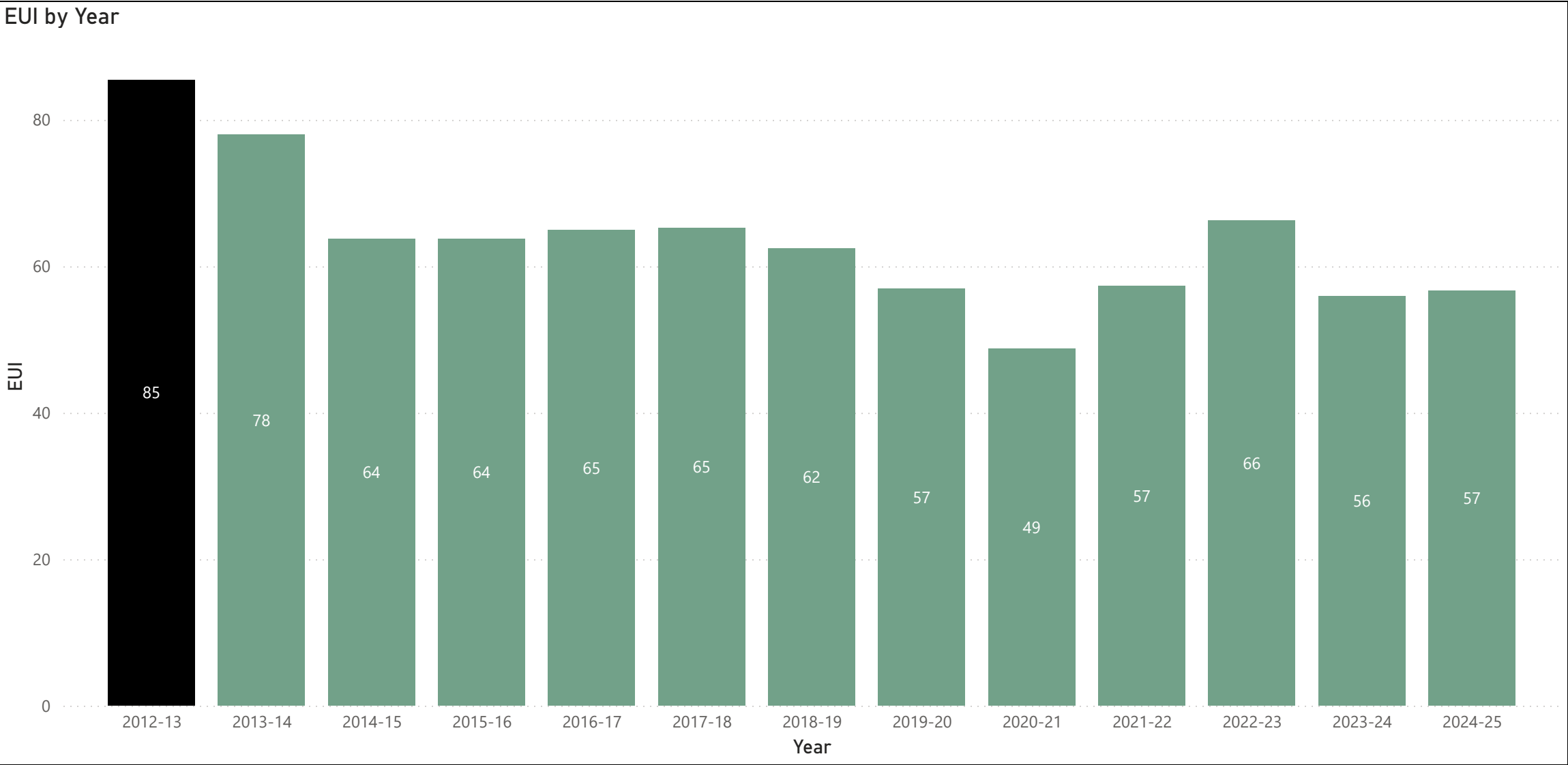
*OEC and OEC-Bat are excluded from this data.

Districtwide Water Consumption History by Fiscal Year



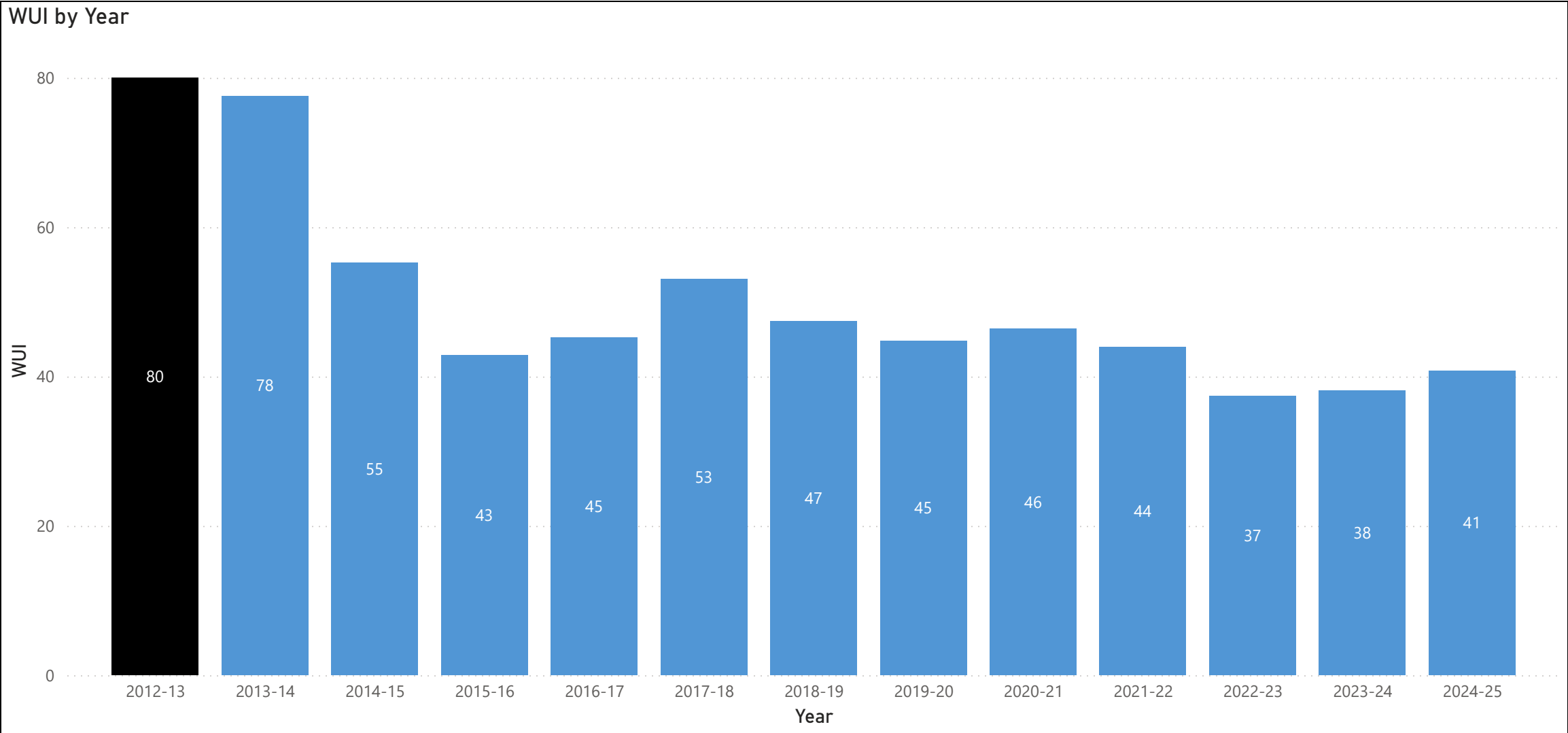
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Energy Use Intensity (EUI) For Baseline Year and the last 5 years



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Water Use Intensity (WUI) For Baseline Year and the last 5 years



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