

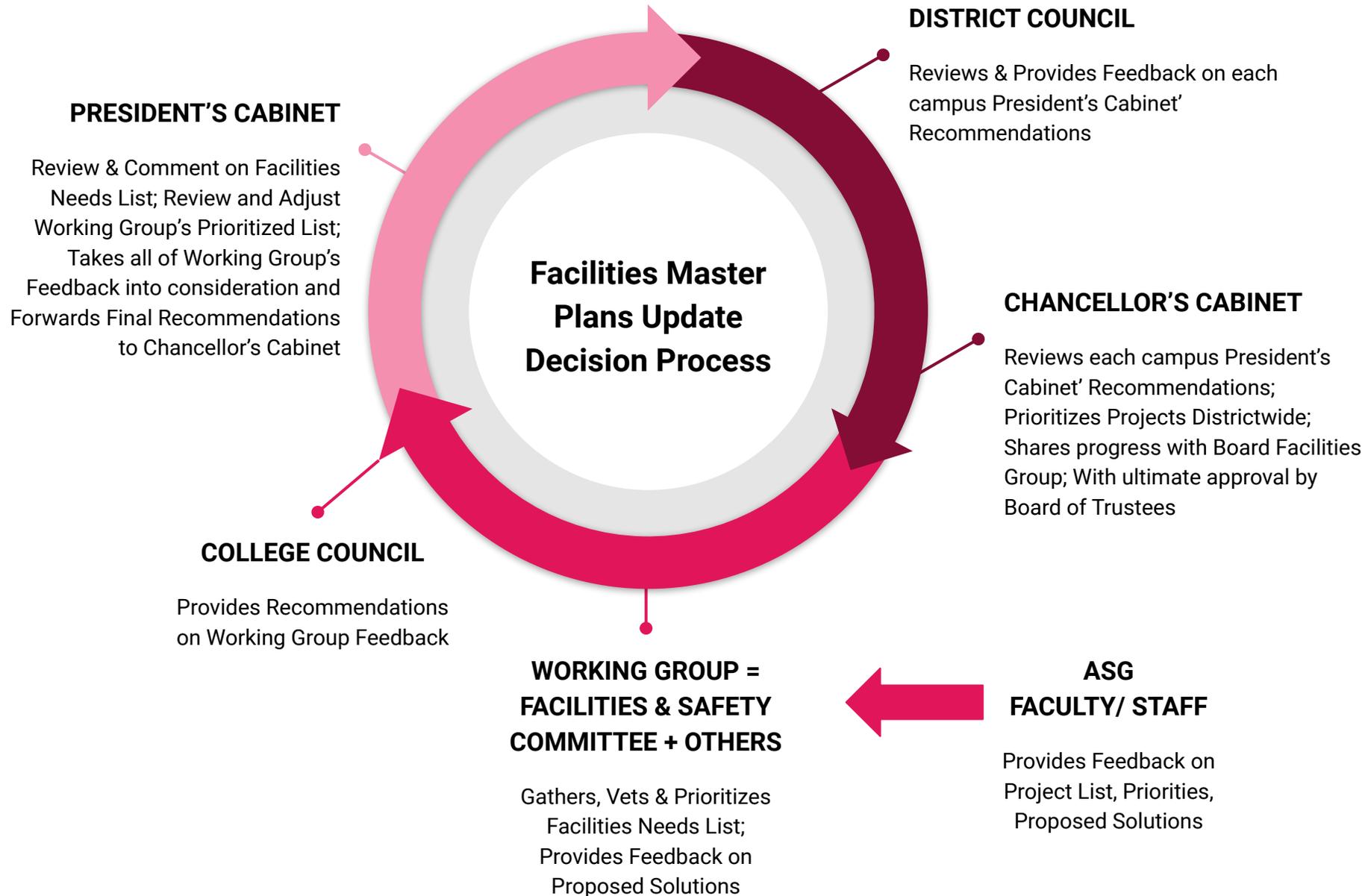
RSCCD FACILITIES MASTER PLAN UPDATES

2022 - 2030

AGENDA

- 01 Open Forum
- 02 Decision Making Process for FMP Update
- 03 Timeline of Activities
- 04 Draft FMP Goals
- 05 ASG Students Feedback on Draft FMP Goals and Draft Major Project List
- 06 Draft Major Project List
- 07 Project Prioritization Process
- 08 Educational Evaluation Criteria
- 09 Facilities Part A Evaluation Criteria
- 10 Workshop Discussion: completing the Education Evaluation Criteria

Decision Making Process for the FMP Update



Timeline of Activities



WE ARE HERE
Finalizing Project List

Draft FMP Goals

- **Student Focused**
 - Will the project help them? Do they want it?
- **Supports Programs**
 - Enhance facilities to support programs
- **Generate Revenue**

Considerations for ALL Projects:

- **Add flexible and diverse student study spaces**
- **Consider Parking**
- **Consider Shade for Outdoor spaces**

FMP Goals Discussion (Previous FMP Goals/Principles for Reference below)

- Create a plan with order and flexibility
- Develop a complete plan with long-term solutions
- Develop a plan that is based on college-wide priorities
- Develop the image of the campus to the surrounding community
- Focus on students
- Consolidate related programs
- Encourage collaboration and connections
- Right-size functions and spaces to align with state standards
- Identify facilities to be replaced versus renovated
- Incorporate universal access design principles
- Incorporate sustainable design principles

Maximize functional space

- Renovate facilities
- Address program needs

Eliminate non-functional space

- Remove temporary buildings
- Replace aging facilities

Improve efficiency/utilization of facilities

- Plan facilities to consolidate related programs
- Create flexible, interdisciplinary spaces
- Plan for efficient use of space

Right-size the campus to address program needs

- Align the projected space inventory with state guidelines
- Position the College to maximize funding (federal, state, and local)

Develop the campus environment

- Define clear, inviting campus entry points
- Develop clear pedestrian connections
- Create gathering spaces to support collaboration

Establish principles to guide the design of facilities

- Design for safety and security
- Design for sustainability
- Design to foster connections

ASG Student Feedback on Draft Major Project List

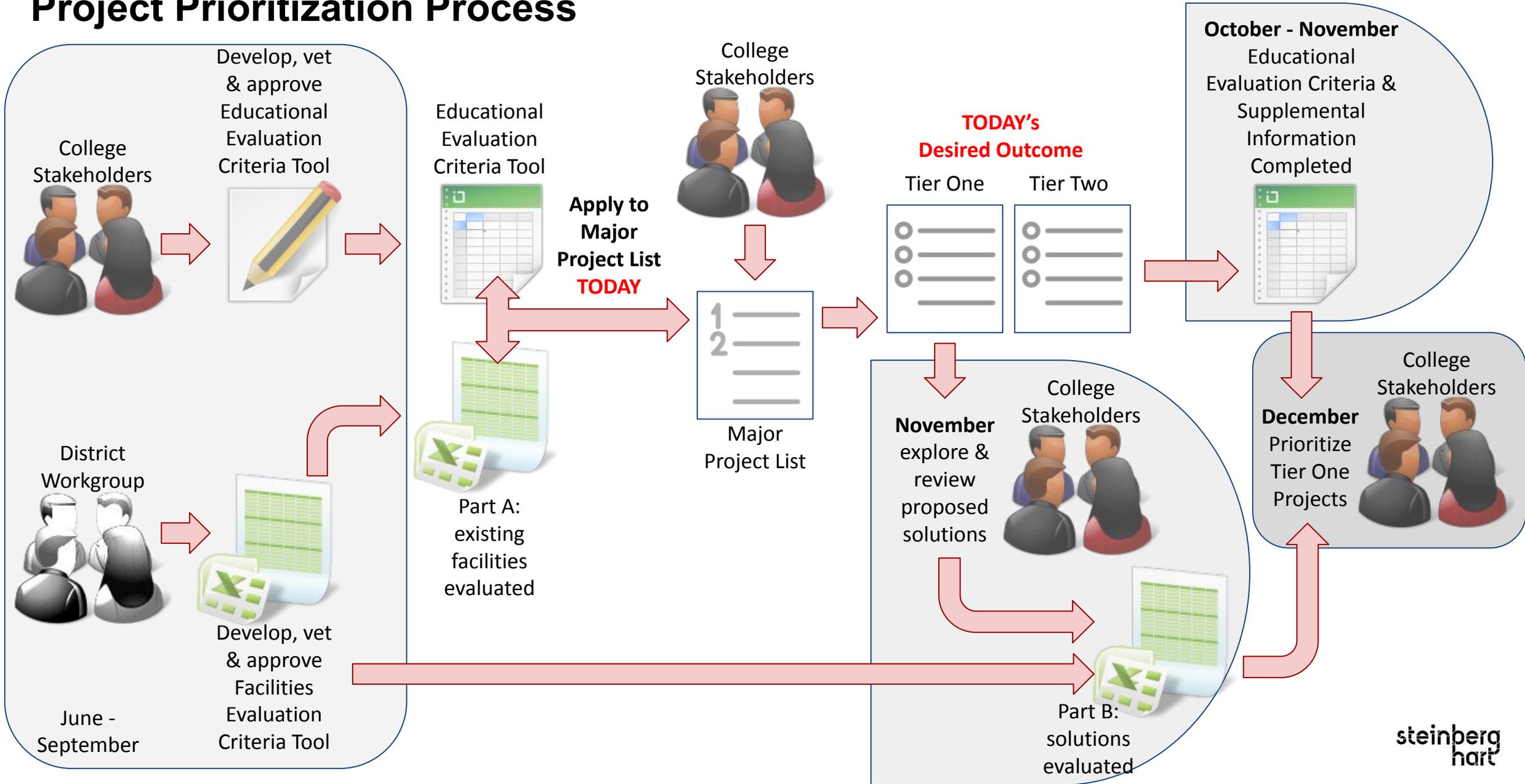
Project List resonated with Students with these additional comments:

- Sustainability / LEED Certification important
- Need to add more study spaces like the Johnson Center (not enough in JC) - not necessarily computer lab, rent laptops from College instead
- More Parking, consider Solar Panels & add EV Charging Stations
- Another Drop-off behind Dunlap to relieve congestion at front drop-off (already part of Health Sciences Project)
- Add Water Refill stations throughout campus
- Outdoor spaces need shade to be more inviting and useful
- Communications department needs its own space
- Address Ventilation system for Art Building - especially if adding Woodshop program, new building needed for existing spaces too cramped
- Digital Media should move back on campus
- Would like open recreational use of Athletic facilities (Gym, courts etc.)
- Sand Volleyball will help with student engagement
- Thrive Center really useful - should be expanded

Draft Major Project List - project #s do NOT reflect priority number

REVISED PROJECT NUMBER	"NON HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: FASHION, NUTRITION/CULINARY, FIRE TECHNOLOGY
1	OPTIMIZE USE OF 17TH/BRISTOL SITE
2	PARKING/TRAFFIC CIRCULATION IMPROVEMENTS
3	OPTIMIZE BUILDING A
4	PERFORMING ARTS, VISUAL ARTS, DIGITAL MEDIA, JOURNALISM, COMMUNICATIONS
5	OPTIMIZE DMC SITE
6	MATHS CONSOLIDATION (HAMMOND HALL REPLACEMENT)
7	OPTIMIZE S BUILDING
8	POST RUSSELL HALL DEMOLITION SECONDARY EFFECTS
9	LEARNING COMMONS (LIBRARY, TUTORING & INSTRUCTIONAL SUPPORT CENTER)
10	PARKING
11	"HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: AUTO, DIESEL, WELDING, MANUFACTURING TECHNOLOGY
12	"NON HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: FASHION, NUTRITION/CULINARY, FIRE TECHNOLOGY
13	MIDDLE COLLEGE HIGH SCHOOL
14	KINESIOLOGY & ATHLETICS
15	COMPLETE STADIUM FOR COLLEGE USE (INCOMPLETE)
16	CAMPUS SAFETY/SECURITY FACILITY
17	CEC
18	THRIVE CENTER / CULTURAL & EQUITY CENTER
19	DRONE PROGRAM
20	VILLAGE REPLACEMENT
21	OCSRTA FIRE TECHNOLOGY, CRIMINAL JUSTICE
34	SAND VOLLEYBALL
68	STUDENT HOUSING

Project Prioritization Process



Educational Evaluation Criteria Matrix

Switch to live excel document

Facilities Part A Evaluation Criteria Matrix

Facilities Part A Evaluation Criteria Matrix - Summary

Project Status & Look Ahead

Current Activities & Deadlines

- **Finalize Major Projects List**
 - Facilities/Working Group Discussion on October 19, 2021
- **Prioritization of Projects Discussion**
 - Facilities/Working Group Discussion on October 19, 2021
 - President's Cabinet Discussion on October 26, 2021
 - College Council Discussion on October 27, 2021
 - District Council Discussion on November 1, 2021
 - Chancellor's Cabinet Discussion on November 22, 2021

Upcoming Activities & Deadlines

- **Prioritization of Projects Refined Discussion**
 - Facilities/Working Group Discussion on November 16, 2021
- **Projects Solution Discussion**
 - Facilities/Working Group Discussion on November 16, 2021
 - College Council Discussion on November xx, 2021 (pending)
 - President's Cabinet Discussion on November xx, 2021 (pending)