

RSCCD FACILITIES MASTER PLAN UPDATES

2022 - 2030

AGENDA

- 01 Updated Project Needs List (includes definition of Athletics/Kinesiology needs)
- 02 Educational Evaluation Criteria Outcome from 10/16/21 FSC Meeting
- 03 Facilities Part A (Existing Facilities) Evaluation Criteria
- 04 Combining Educational and Part A Facilities Evaluation Criteria Outcome
- 05 Solution Options / Explorations

Major Project Needs List - project #s do NOT reflect priority number

REVISED PROJECT NUMBER	PROJECT THAT WOULD ADDRESS THIS DEPARTMENT/PROGRAM NEED(S):
1	OPTIMIZE USE OF 17TH/BRISTOL SITE
2	PARKING / TRAFFIC CIRCULATION IMPROVEMENTS
3	OPTIMIZE BUILDING A
4	PERFORMING ARTS, VISUAL ARTS, DIGITAL MEDIA, JOURNALISM, COMMUNICATIONS
5	OPTIMIZE DIGITAL MEDIA CENTER (DMC) SITE
6	MATHS CONSOLIDATION (HAMMOND HALL REPLACEMENT)
7	OPTIMIZE S BUILDING
8	POST RUSSELL HALL DEMOLITION SECONDARY EFFECTS
9	LEARNING COMMONS (LIBRARY, TUTORING & INSTRUCTIONAL SUPPORT CENTER)
10	SHADE FOR AMPHITHEATER AND OTHER OUTDOOR AREAS
11	"HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: AUTO, DIESEL, WELDING, MANUFACTURING TECHNOLOGY
12	"NON HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: FASHION, NUTRITION/CULINARY, FIRE TECHNOLOGY
13	MIDDLE COLLEGE HIGH SCHOOL
14	BASEBALL AND SOFTBALL FIELD IMPROVEMENTS
15	COMPLETE STADIUM FOR COLLEGE USE (INCOMPLETE)
16	CAMPUS SAFETY/SECURITY FACILITY
17	CENTENNIAL EDUCATION CENTER (CEC)
18	THRIVE CENTER / CULTURAL & EQUITY CENTER
19	DRONE PROGRAM
20	VILLAGE REPLACEMENT
21	OCSRTA FIRE TECHNOLOGY, CRIMINAL JUSTICE
30	BUILDINGS G, G PAVILION, W AND E DEFICIENCIES
31	SOCCER FIELD IMPROVEMENTS
32	POOL
34	SAND VOLLEYBALL
68	STUDENT HOUSING

Educational Evaluation Criteria Matrix from 10/19/21 F&S Committee:

Evaluation Category to the right		SAC EDUCATIONAL CRITERIA (2021 - 2024 SAC EMP ALIGNMENT)								Was identified in previous FMP	Comments	ED SIDE
		1: SAC will provide support services that remove barriers for timely completion of educational goals of students.	2: SAC will provide Career and Academic Pathways (CAPs) to all students together with academic and student support services they need to complete their educational goals in a timely manner.	3: SAC will increase the number of students transferring annually to 4-year institutions.	4: SAC will provide services that support student integration into college life, student retention and persistence. <i>(abbreviated from original goal)</i>	5: SAC will prepare students for successful, livable-wage employment closely related to their field of study.	6: SAC will develop a comprehensive career education marketing, outreach and recruitment plan.	7: SAC will develop and offer innovative, high quality, workforce-ready, industry-driven career and technical programs.	8: In order to reduce achievement gaps SAC will systematically equitize its practices leading to culturally responsive programs and services. <i>(abbreviated from original goal)</i>			
Suggested Scoring Mechanism		1 checkmark	1 checkmark	1 checkmark	1 checkmark	1 checkmark	1 checkmark	1 checkmark	1 checkmark	0 for not being in previous FMP, 1 for partially being in it 2 for clearly being in it		INTERIM SCORING (OUT OF 10)
Project Name	Existing Location											
PERFORMING ARTS, VISUAL ARTS, DIGITAL MEDIA, JOURNALISM, COMMUNICATIONS	PHILLIPS HALL, MUSIC BUILDING AND ART-C BUILDING. DMC	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2		9
"HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: AUTO, DIESEL, WELDING, MANUFACTURING TECHNOLOGY	BUILDINGS AUTO DIESEL-J, WELDING DIESEL-K AND TECHNICAL BUILDING T	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2		10
MATHS CONSOLIDATION (HAMMOND HALL REPLACEMENT)	HAMMOND HALL; L BUILDING	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2		8
LEARNING COMMONS (LIBRARY, TUTORING & INSTRUCTIONAL SUPPORT CENTER)	NEALLEY LIBRARY L BUILDING	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2		9
CEC	CEC	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0		10
"NON HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: FASHION, NUTRITION/CULINARY, FIRE TECHNOLOGY	TECHNICAL BUILDING T; A BUILDING	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2		10
MIDDLE COLLEGE HIGH SCHOOL	PORTABLES B (TWO STORY) & B33	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	Hard to score	2
OPTIMIZE S BUILDING	ADMINISTRATION S BUILDING	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	Hard to score without more definition	2
OPTIMIZE BUILDING A	CESAR CHAVEZ A BUILDING	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	OPTIMIZE = Efficiency and programs that are in need of space that promotes collaboration	2
OCSRTA FIRE TECHNOLOGY & CRIMINAL JUSTICE	OCSRTA, A BUILDING	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0		6
CAMPUS SAFETY/SECURITY FACILITY	BUILDING X SECURITY/SAFETY	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	Hard to score	2
THRIVE CENTER / CULTURAL & EQUITY CENTER	THE VILLAGE - VL-100, 200 AND 300	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1		8
OPTIMIZE DMC SITE	DMC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	Hard to score without more definition; leadership discussions ongoing	0
COMPLETE STADIUM FOR COLLEGE USE (INCOMPLETE)	STADIUM	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	Graduation, Football games (versus current rental), rent it out	7
STUDENT HOUSING		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0		7
DRONE PROGRAM		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	Co-located with Applied Tech? But depends on no fly zones; large tall space, could perhaps be rented out?	6
PARKING/TRAFFIC CIRCULATION IMPROVEMENTS	PARKING LOTS 6, 7, 8 AND 9	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2		5
OPTIMIZE USE OF 17TH/BRISTOL SITE		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	Hard to score without more definition; separate study underway	2
POST RUSSELL HALL DEMOLITION SECONDARY EFFECTS		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	Hard to score without more definition	2
KINESIOLOGY & ATHLETICS	EXERCISE SCIENCE W BUILDING; G BUILDING	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	Need more information	2
SHADE AMPHITHEATER AND OTHER CAMPUS SPACES		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	Hard to score	0
SAND VOLLEYBALL		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	Need more information	0
VILLAGE REPLACEMENT	THE VILLAGE	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1		8

Facilities Evaluation Criteria Matrix

METHODOLOGY:

- Multiple District Workgroup sessions refining the criteria, evaluating the buildings, refining the evaluation, and testing the outcomes to validate methodology.
- **Part A** evaluates all existing buildings as if they were to be fully modernized (with same programs within them) and also as if they were to be rebuilt new (with same programs within them and at same square-footage).
- **Part B** will evaluate selected options.
- Evaluation Criteria included:
 - Addresses Life Safety Concerns
 - Removes Barriers to Accessibility
 - Removes Hazardous Materials
 - Improves Infrastructure
 - Improves Safety and Security
 - Meets Sustainability Objectives
 - Enhances the Student Experience
 - Existing Building User and Facility Adequacy
 - Other
 - Implementation Impact (applicable to solutions, once defined)

Facilities Part A Draft Evaluation Criteria Matrix - page 1

RSCCD 2022 SAC FMP UPDATE FACILITIES CONDITIONS PRIORITIZATION CRITERIA- (DRAFT) AS OF October 21, 2021																			
Campus	DESCRIPTION	Type of Project	SUPPLEMENTAL INFORMATION				EVALUATION											Total Score Out of 25	Comments
			Buildings Impacted/Yr Built	Previous Remodel or Renovations (Per Fusion 2018 Conditions Assessment)	Buildings Impacted/FCI	Existing Building Square Footage	Fusion Program Square Footage Impacted (ASF)	Addresses Life Safety Concerns 0 - No 1 - Minimal 2 - Moderate 3 - Major	Removes Barriers to Accessibility 0 - No 1 - Minimal 2 - Moderate 3 - Major	Removes Hazardous Materials 0 - No 1 - Minimal 2 - Moderate 3 - Major	Improves Infrastructure 0 - No 1 - Minimal 2 - Moderate 3 - Major	Improves Safety and Security 0 - No 1 - Minimal 2 - Moderate 3 - Major	Meets Sustainability Objectives 0 - No 1 - Minimal 2 - Moderate 3 - Major	Enhances the Student Experience 0 - No 1 - Minimal 2 - Moderate 3 - Major	Existing Building Use and Facility Adequacy 0 - Yes 1 - Minimal 2 - Moderate 3 - Major	Other 0 - No 1 - Minimal 2 - Moderate 3 - Major			
SAC	BUILDING A - Caesar Chavez Building	New Construction	1996	N/A	8.98%	68,459	45086	1	3	0	2	2	2	2	0	3	14		
SAC	BUILDING A - Caesar Chavez Building	Modernization	1996	N/A	8.98%	68,459	45086	1	3	0	1	2	2	2	0	3	13		
SAC	BUILDING B (15-31) - Two story	New Construction	2001	N/A	30.45%	29,760	23309	1	3	0	3	2	3	3	0	2	16		
SAC	BUILDING B (15-31) - Two story	Modernization	2001	N/A	30.45%	29,760	23309	1	3	0	2	2	2	2	0	3	14		
SAC	BUILDING B10-B11	New Construction	2001	N/A	Unknown	2,776	2675	1	0	0	1	2	0	3	0	2	8		
SAC	BUILDING B10-B11	Modernization	2001	N/A	Unknown	2,776	2675	1	0	0	1	2	0	0	0	2	5		
SAC	BUILDING B13	New Construction	1998	N/A	Unknown	1,850	1797	1	0	0	1	2	0	3	0	2	8	Middle College Highschool (2-story B-Building)	
SAC	BUILDING B13	Modernization	1998	N/A	Unknown	1,850	1797	1	0	0	1	2	0	0	0	2	5	Middle College Highschool (2-story B-Building)	
SAC	BUILDING B6-B8 (See Comments)																	Scheduled to be demolished after 15	
SAC	BUILDING C - Fine Arts/Art Gallery	New Construction	1972	2004 remodel	3.05%	22,537	17201	3	3	3	2	3	2	3	1	2	19	Due to age asbestos or lead may be present	
SAC	BUILDING C - Fine Arts/Art Gallery	Modernization	1972	2004 remodel	3.05%	22,537	17201	3	3	3	1	2	2	2	1	2	16	Due to age asbestos or lead may be present	
SAC	BUILDING D - Dunlap Hall	New Construction	1973	2004 remodel 2014 Elevator tower/exterior	7.59%	53,682	37292	3	3	3	2	2	2	3	0	2	17	Due to age asbestos or lead may be present. Elevator and railing remodeled.	
SAC	BUILDING D - Dunlap Hall	Modernization	1973	2004 remodel 2014 Elevator tower/exterior railing	7.59%	53,682	37292	3	3	3	1	1	2	2	0	3	15	Due to age asbestos or lead may be present. Elevator and railing remodeled.	
SAC	BUILDING E - Fitness Center	New Construction	1947	N/A	73.36%	5,280	4453	3	3	3	1	2	2	0	2	15	Due to age asbestos or lead may be present		
SAC	BUILDING E - Fitness Center	Modernization	1947	N/A	73.36%	5,280	4453	3	3	3	1	2	2	0	2	15	Due to age asbestos or lead may be present		
SAC	BUILDING F - Locker Rooms	New Construction	2007	N/A	34.37%	24,172 & 8,571	17798	0	3	0	1	2	2	3	0	1	12	Due to age asbestos or lead may be present	
SAC	BUILDING F - Locker Rooms	Modernization	2007	N/A	34.37%	24,172 & 8,571	17798	0	2	0	1	2	2	2	0	2	11	Due to age asbestos or lead may be present	
SAC	BUILDING G - Cook Gym	Modernization	1954	2013 Cosmetic Remodel	19.98%	34,612	30491	3	3	3	2	2	2	2	1	2	17		
SAC	BUILDING G - Cook Gym	New Construction	1954	2013 Cosmetic	19.98%	34,612	30491	3	3	3	3	3	2	3	1	2	20		
SAC	BUILDING H - Hammond Hall	New Construction	1954	N/A	41.69%	15,720	13557	3	3	3	3	3	2	3	0	2	19	Due to age asbestos or lead may be present.	
SAC	BUILDING H - Hammond Hall	Modernization	1954	N/A	41.69%	15,720	13557	3	2	3	2	2	2	0	2	15	Due to age asbestos or lead may be present. Not		
SAC	BUILDING I - Classroom Building	New Construction	2009	N/A	0.00%	17,550	14783	0	3	0	3	2	1	1	0	0	10		
SAC	BUILDING I - Classroom Building	Modernization	2009	N/A	0.00%	17,550	14783	0	3	0	1	2	0	1	0	0	7		
SAC	BUILDING J - Auto Shop	New Construction	1958	1972 remodel	58.17%	20,612	18147	3	3	3	1	2	2	3	1	2	17	Due to age asbestos or lead may be present	
SAC	BUILDING J - Auto Shop	Modernization	1958	1972 remodel	58.17%	20,612	18147	3	3	3	1	2	2	1	3	17	Due to age asbestos or lead may be present. Not		
SAC	BUILDING JC - Johnson Student Center	New Construction	2021				52229*	0	0	0	0	0	0	0	0	0	0		
SAC	BUILDING JC - Johnson Student Center	Modernization	2021				52229*	0	0	0	0	0	0	0	0	0	0		
SAC	BUILDING K - Welding/Auto Diesel (w/ K115)	New Construction	1958	N/A	58.55%	9,801	10135	3	3	3	2	2	2	2	3	19	9"X9" vinyl tiles, due to the age. Asbestos or lead may be present		
SAC	BUILDING K - Welding/Auto Diesel (w/ K115)	Modernization	1958	N/A	58.55%	9,801	10135	3	3	3	2	2	2	2	2	18	9"X9" vinyl tiles, due to the age. Asbestos or lead may be present. Not recommended due to known		
SAC	BUILDING L - Nealey Library	New Construction	1956	1994 addition or cosmetic remodel	38.16%	50,473	40684	3	3	2	3	3	2	3	0	3	19		
SAC	BUILDING L - Nealey Library	Modernization	1956	1994 addition or cosmetic remodel	38.16%	50,473	40684	3	3	2	1	2	2	2	0	3	15		

Facilities Part A Draft Evaluation Criteria Matrix - page 2

RSCCD 2022 SAC FMP UPDATE FACILITIES CONDITIONS PRIORITIZATION CRITERIA- (DRAFT) AS OF October 21, 2021																		
DESCRIPTION		SUPPLEMENTAL INFORMATION					EVALUATION											
Campus	Existing Buildings	Type of Project	Buildings Impacted/Yr Built	Previous Remodel or Renovations (Per Fusion 2018 Conditions Assessment)	Buildings Impacted/Ft ²	Existing Building Square Footage	Fusion Program Square Footage (ASF)	Addresses Life Safety Concerns 0 - No 1 - Minimal 2 - Moderate 3 - Major	Removes Barriers to Accessibility 0 - No 1 - Minimal 2 - Moderate 3 - Major	Removes Hazardous Materials 0 - No 1 - Minimal 2 - Moderate 3 - Major	Improves Infrastructure 0 - No 1 - Minimal 2 - Moderate 3 - Major	Improves Safety and Security 0 - No 1 - Minimal 2 - Moderate 3 - Major	Meets Sustainability Objectives 0 - No 1 - Minimal 2 - Moderate 3 - Major	Enhances the Student Experience 0 - No 1 - Minimal 2 - Moderate 3 - Major	Existing Building Use and Facility Adequacy 0 - Yes 1 - Minimal 2 - Moderate to Major	Other 0 - No 1 - Minimal 2 - Moderate 3 - Major	Total Score Out of 26	Comments
SAC	BUILDING M - Tessmann Planetarium	New Construction	1967	2014 remodel	1.67%	3,600	2604	1	3	0	1	2	1	2	2	2	13	minor upgrades in 2014 (termite damage)
SAC	BUILDING M - Tessmann Planetarium	Modernization	1967	2014 remodel	1.67%	3,600	2604	1	3	0	1	2	1	2	2	2	13	minor upgrades in 2014 (termite damage)
SAC	BUILDING M - Tessmann Planetarium	New Construction	1970	2018 refresh	58.14%	7,875	5217	3	3	3	1	2	2	3	2	1	17	Due to age asbestos or lead may be present
SAC	BUILDING N - Music Building	Modernization	1970	2018 refresh	58.14%	7,875	5217	3	3	3	1	2	2	2	2	2	17	Due to age asbestos or lead may be present
SAC	BUILDING O - Central Plant	New Construction	2018	N/A	0.00%	23,685	22505	0	0	0	0	0	0	0	0	0	0	
SAC	BUILDING O - Central Plant	Modernization	2018	N/A	0.00%	23,685	22505	0	0	0	0	0	0	0	0	0	0	
SAC	BUILDING P - Phillips Hall Theatre	New Construction	1955	N/A	50.45%	14,985	13367	3	3	3	2	3	3	3	2	2	21	Due to age asbestos or lead may be present
SAC	BUILDING P - Phillips Hall Theatre	Modernization	1955	N/A	50.45%	14,985	13367	3	2	3	1	2	2	2	3	17	Due to age asbestos or lead may be present	
SAC	BUILDING R - Russell Hall	New Construction	1967	N/A	59.37%	58,666	44516											Scheduled to be demolished
SAC	BUILDING R - Russell Hall	Modernization	1967	N/A	59.37%	58,666	44516											Scheduled to be demolished
SAC	BUILDING S - Administration Building	New Construction	1972	N/A	58.83%	24,304	16876	3	3	2	1	2	2	1	1	2	15	Due to age asbestos or lead may be present
SAC	BUILDING S - Administration Building	Modernization	1972	N/A	58.83%	24,304	16876	3	3	2	1	2	2	1	1	2	15	Due to age asbestos or lead may be present
SAC	BUILDING SC - Science Center	New Construction	2021	N/A	0.00%	68,000	0	0	0	0	0	0	0	0	0	0	0	
SAC	BUILDING SC - Science Center	Modernization	2021	N/A	0.00%	68,000	0	0	0	0	0	0	0	0	0	0	0	
SAC	BUILDING T - Technical Arts	Modernization	1970	N/A	59.67%	18,212	11993	3	3	3	3	2	2	2	2	3	20	9"x9" vinyl tiles, due to the age. Asbestos or lead may be present
SAC	BUILDING T - Technical Arts	New Construction	1970	N/A	59.67%	18,212	11993	3	3	3	2	3	2	2	2	3	20	9"x9" vinyl tiles, due to the age. Asbestos or lead may be present
SAC	BUILDING V (V100 -V500) - Early Child Education Center	New Construction	2010	N/A	0.00%	13,974	4710 2584 2570 2687 2586	1	3	0	0	2	0	0	0	2	7	
SAC	BUILDING V (V100 -V500) - Early Child Education Center	Modernization	2010	N/A	0.00%	13,974	4710 2584 2570 2687 2586	1	3	0	0	2	0	0	0	2	7	
SAC	BUILDING VI-100 The Village	New Construction	2014	N/A	0.00%	12,193	12421	1	0	0	1	2	0	3	0	2	8	
SAC	BUILDING VI-100 The Village	Modernization	2014	N/A	0.00%	12,193	12421	1	0	0	1	2	0	0	2	5		
SAC	BUILDING VI-200 The Village	New Construction	2014	N/A	0.00%	15,360	13546	1	0	0	1	3	0	3	0	2	8	
SAC	BUILDING VI-200 The Village	Modernization	2014	N/A	0.00%	15,360	13546	1	0	0	1	2	0	0	2	5		
SAC	BUILDING VI-300 The Village	New Construction	2014	N/A	0.00%	10,764	10764										0	
SAC	BUILDING VI-300 The Village	Modernization	2014	N/A	0.00%	10,764	10764										0	
SAC	BUILDING W - Kinesiology	New Construction	1972	N/A	57.98%	21,600	14322	3	3	3	3	2	2	3	1	2	19	Due to age asbestos or lead may be present
SAC	BUILDING W - Kinesiology	Modernization	1972	N/A	57.98%	21,600	14322	3	3	3	2	2	2	2	1	3	18	Due to age asbestos or lead may be present
SAC	BUILDING X - Security/Safety	New Construction	1996	N/A	14.50%	1,630	1105	1	3	0	2	2	0	2	2	2	11	
SAC	BUILDING X - Security/Safety	Modernization	1996	N/A	14.50%	1,630	1105	1	3	0	1	2	0	2	2	2	10	
SAC	BUILDING Z - Maintenance	New Construction	2009	N/A	0.00%	14,454	11061	1	3	0	0	2	0	0	1	1	7	Would need to be upgraded to automated system
SAC	BUILDING Z - Maintenance	Modernization	2009	N/A	0.00%	14,454	11061	1	3	0	0	2	0	0	1	1	7	Would need to be upgraded to automated system
CEC	CENTENNIAL EDUCATION CENTER (A-G)	Modernization	1980	N/A		49,214	A-65.17% B-60.99% C-103.08% D-60.99% E-65.86% F-107.96% G-103.08%	2	2	0	1	2	2	2	0	3	12	
CEC	CENTENNIAL EDUCATION CENTER (A-G)	New Construction	1980	N/A		49,214	A-7435 B-4687 C-4124 D-8085 E-8603 F-5725 G-2709	2	3	0	3	3	3	3	0	3	18	
DMC	DIGITAL MEDIA CENTER	Modernization	2006	N/A	0.00%	28,200	17089	3	3	0	1	1	0	1	1	2	9	Incubator Program vacated office space
DMC	DIGITAL MEDIA CENTER	New Construction	2006	N/A	0.00%	28,200	17088	3	3	0	1	1	0	1	1	1	8	Incubator Program vacated office space
OCARTA	OCARTA	New Construction	2007	N/A	0.00%	52,631	34459	1	3	0	1	2	1	1	0	1	9	Square footage is based on all tenants and all structures
OCARTA	OCARTA	Modernization	2007	N/A	0.00%	52,631	34459	1	3	0	0	2	1	1	0	1	8	

DRAFT Combined Evaluation Criteria Matrix & Sorted by Score (so far):

	EDUCATIONAL CRITERIA	FACILITIES CRITERIA	OVERALL SCORE	
	ED SIDE	FAC SIDE	TOTAL COLUMNS TO LEFT	COMMENTS
"HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: AUTO, DIESEL, WELDING, MANUFACTURING TECHNOLOGY	10	19.2	29	
LEARNING COMMONS (LIBRARY, TUTORING & INSTRUCTIONAL SUPPORT CENTER)	9	19	28	
CEC	10	18	28	
PERFORMING ARTS, VISUAL ARTS, DIGITAL MEDIA, JOURNALISM, COMMUNICATIONS	9	17.57	27	
MATHS CONSOLIDATION (HAMMOND HALL REPLACEMENT)	8	14.44	22	
"NON HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: FASHION, NUTRITION/CULINARY, FIRE TECHNOLOGY	10	8.56	19	
MIDDLE COLLEGE HIGH SCHOOL	2	16	18	
OPTIMIZE S BUILDING	2	15	17	
OPTIMIZE BUILDING A	2	14	16	
OCSRTA FIRE TECHNOLOGY & CRIMINAL JUSTICE	6	9	15	
CAMPUS SAFETY/SECURITY FACILITY	2	11	13	
THRIVE CENTER / CULTURAL & EQUITY CENTER	8	4	12	
OPTIMIZE DMC SITE	0	9	9	
COMPLETE STADIUM FOR COLLEGE USE (INCOMPLETE)	7	N/A	7	
STUDENT HOUSING	7	N/A	7	
DRONE PROGRAM	6	N/A	6	
PARKING/TRAFFIC CIRCULATION IMPROVEMENTS	5	N/A	5	
OPTIMIZE USE OF 17TH/BRISTOL SITE	2	N/A	2	
POST RUSSELL HALL DEMOLITION SECONDARY EFFECTS	2	N/A	2	
KINESIOLOGY & ATHLETICS	2	TBD	TBD	
SAND VOLLEYBALL	0	N/A	0	
SHADE AMPHITHEATER AND OTHER CAMPUS SPACES	0	N/A	0	
VILLAGE REPLACEMENT	8	16	SUGGEST NO SCORING	ALL PROGRAMS WITHIN ALREADY HAVE SEPARATE PROJECT LINE ITEMS

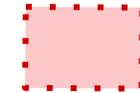
Solution Options / Exploration - Expected Buildings Outlook



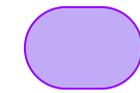
LEGEND



Building targeted for Demolition

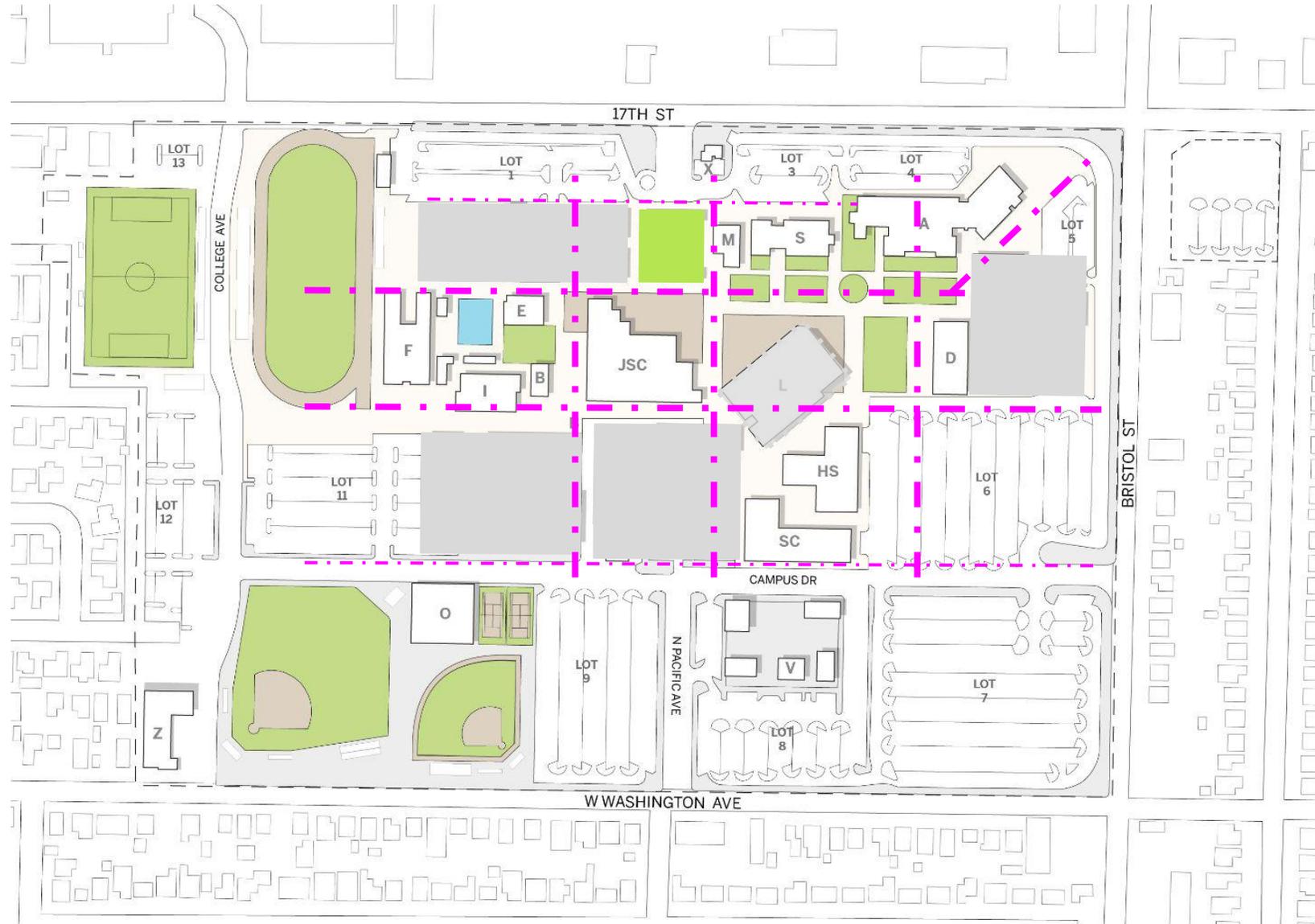


Building either Modernized or Demolished

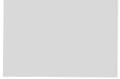


Building Modernization

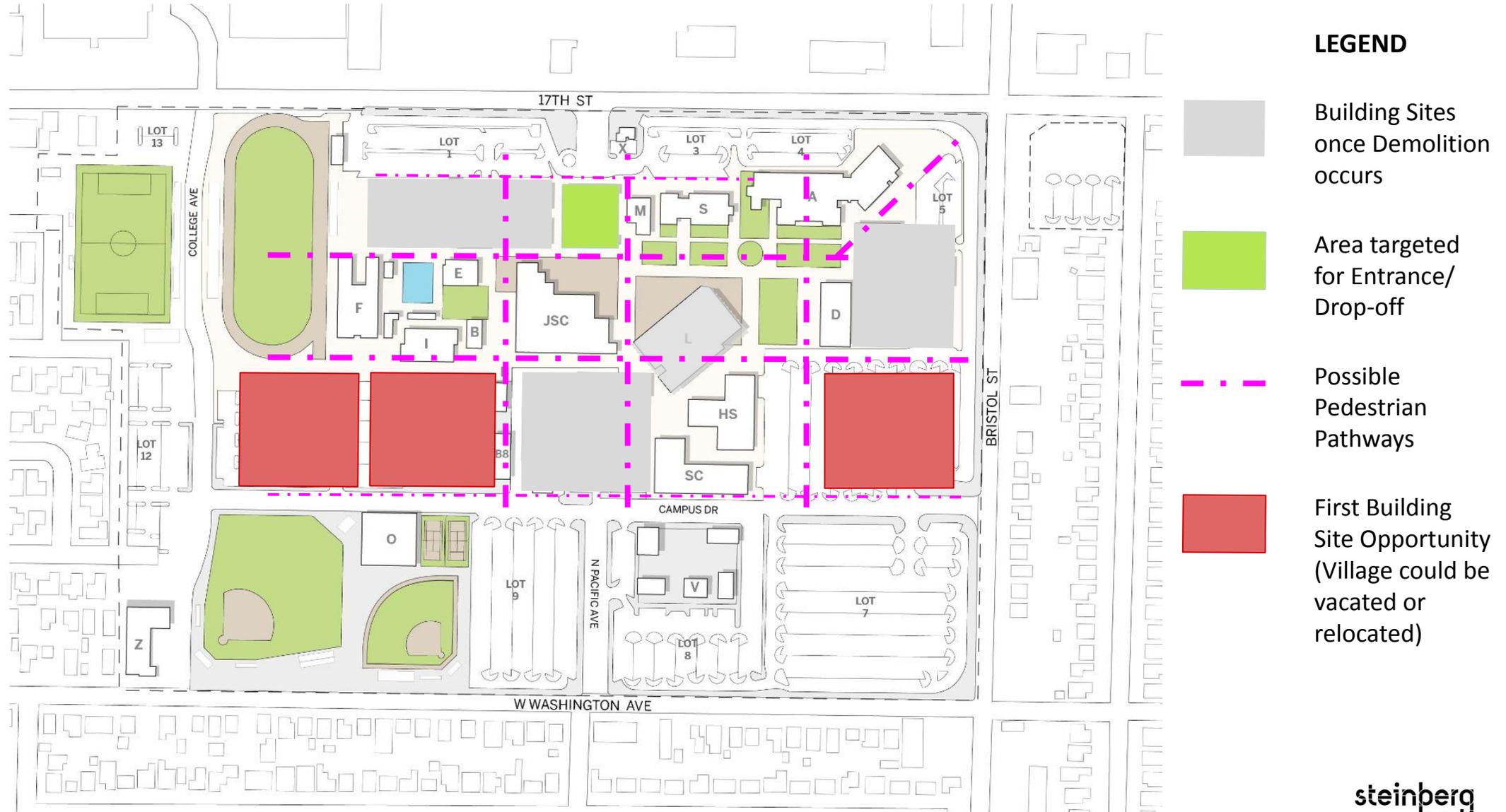
Solution Options / Exploration - Possible Organizing Framework



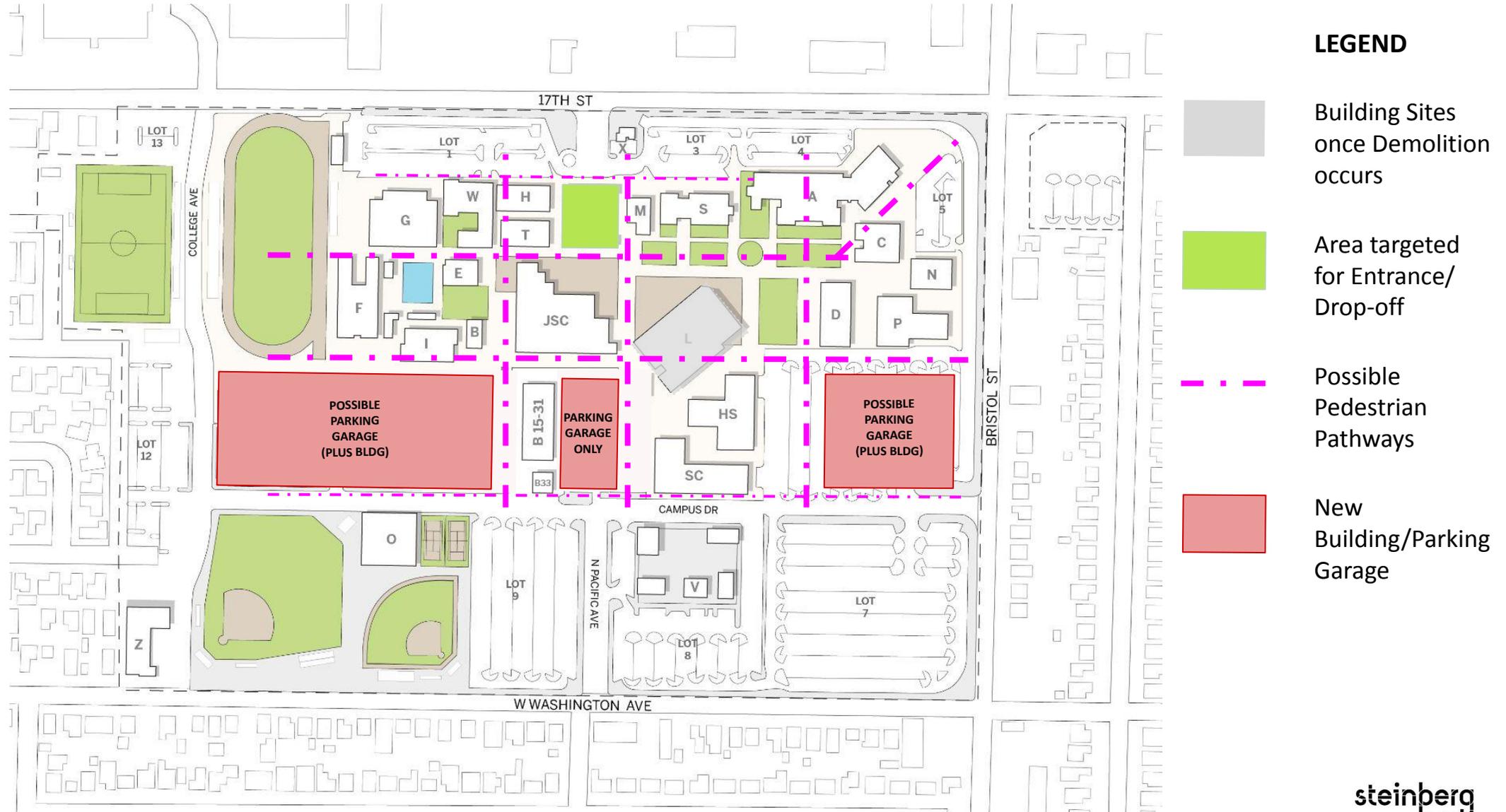
LEGEND

-  Building Sites once Demolition occurs
-  Area targeted for Entrance/ Drop-off
-  Possible Major Pedestrian Pathways
-  Possible Minor Pedestrian Pathways

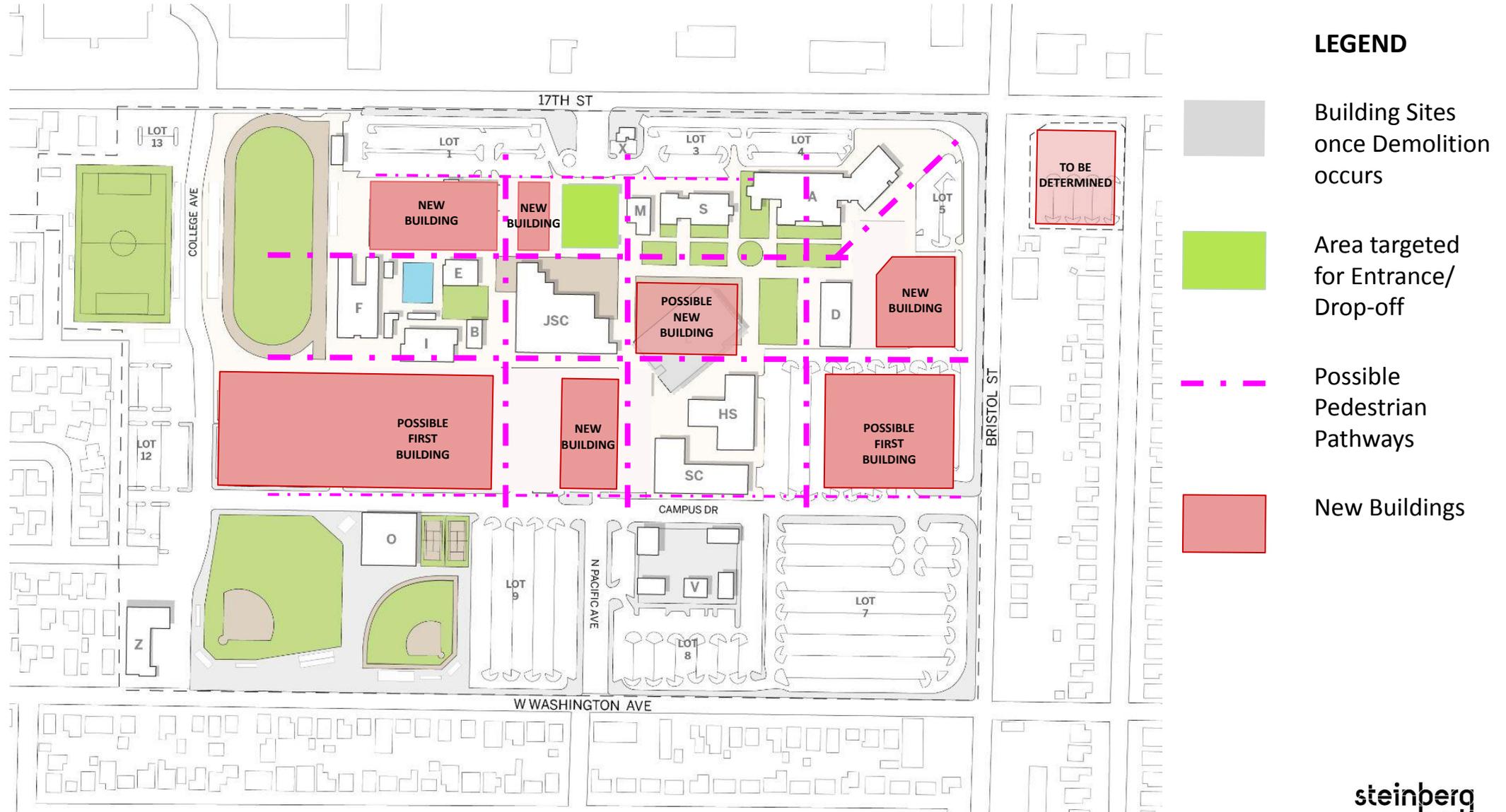
Solution Options / Exploration - Opportunity to potentially avoid Swing Costs



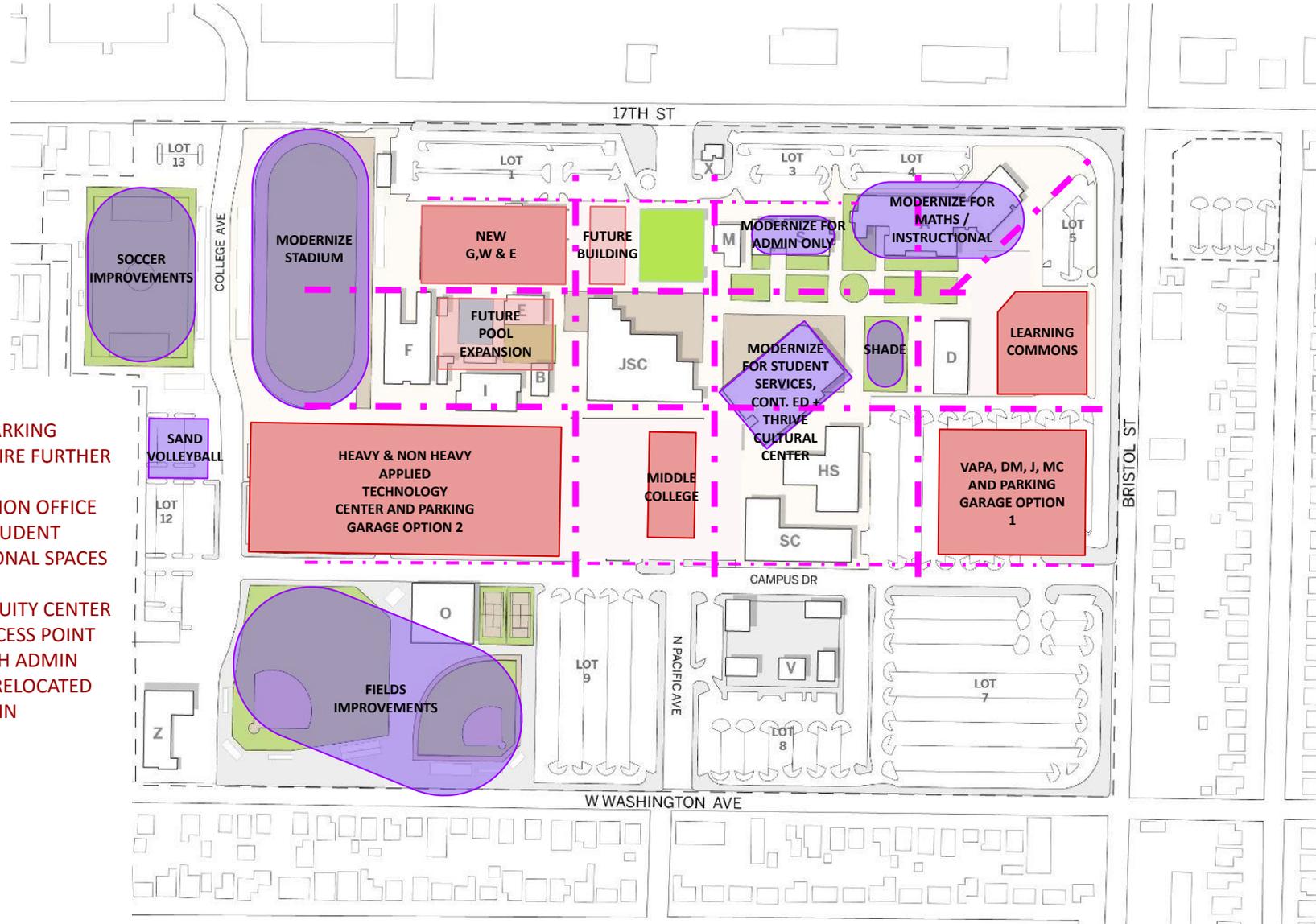
Solution Options / Exploration - Location Opportunities for Parking Structure



Solution Options / Exploration - Location Opportunities for New Buildings



SAC Solution Options / Exploration - Option 1



LEGEND

- Building Sites once Demolition occurs
- Area targeted for Entrance/ Drop-off
- Possible Pedestrian Pathways
- New Buildings
- Modernizations
- Future Buildings

CLARIFICATIONS:

- TWO OPTIONS FOR PARKING GARAGES, WILL REQUIRE FURTHER STUDY
- CONTINUING EDUCATION OFFICE COLLOCATED WITH STUDENT SERVICES, INSTRUCTIONAL SPACES TO BE DETERMINED
- THRIVE/CULTURAL EQUITY CENTER TO HAVE ITS OWN ACCESS POINT
- CAMPUS SAFETY WITH ADMIN
- VILLAGE PROGRAMS RELOCATED APPROPRIATELY WITHIN BUILDINGS SHOWN

TO BE DETERMINED:

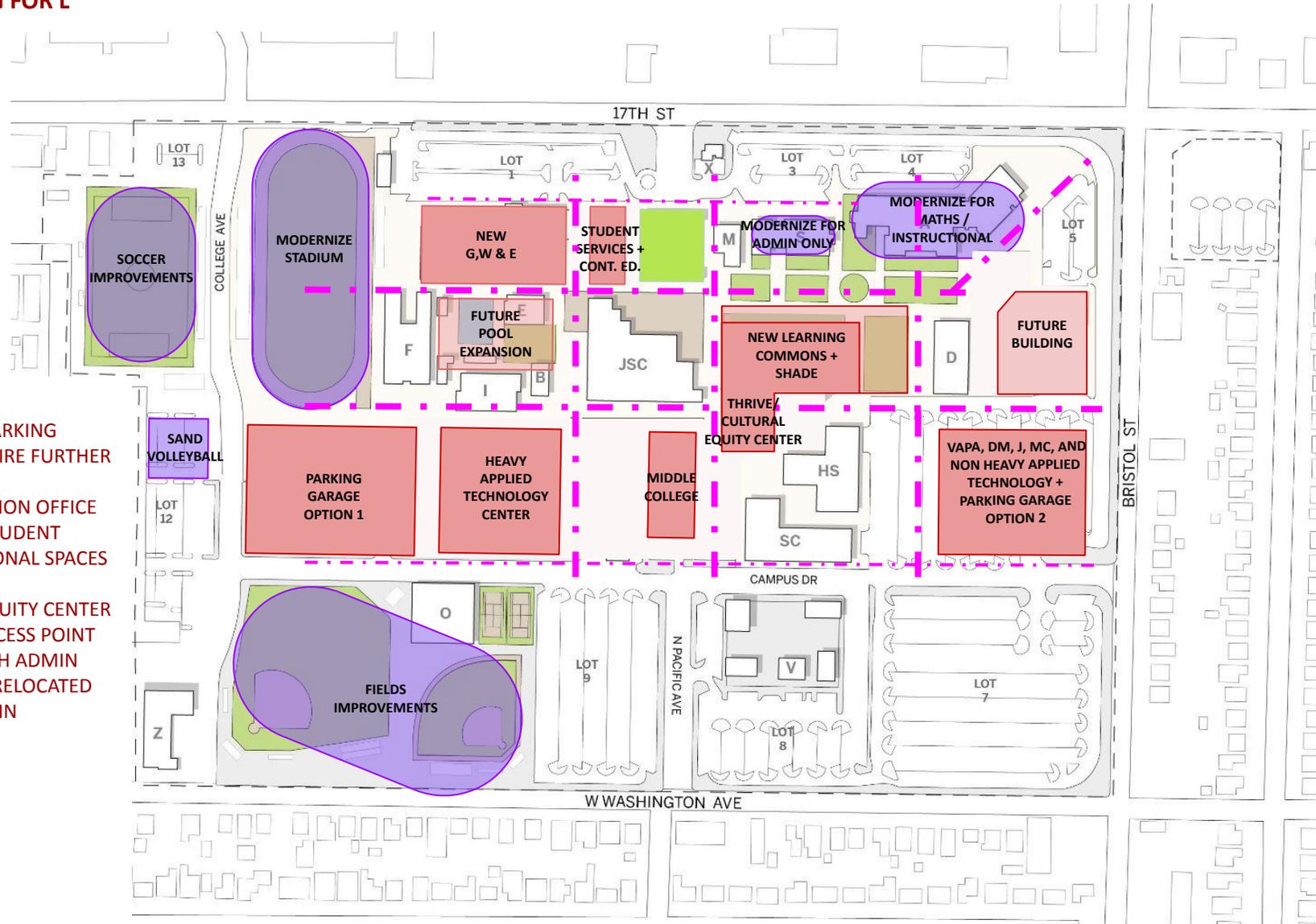
- DRONE PROGRAM
- DMC

UNDER SEPARATE STUDY:

- CEC
- 17TH/BRISTOL
- STUDENT HOUSING

SAC Solution Options / Exploration - Option 2

WILL REQUIRE SWING FOR L



LEGEND

-  Building Sites once Demolition occurs
-  Area targeted for Entrance/ Drop-off
-  Possible Pedestrian Pathways
-  New Buildings
-  Modernizations
-  Future Buildings

CLARIFICATIONS:

- TWO OPTIONS FOR PARKING GARAGES, WILL REQUIRE FURTHER STUDY
- CONTINUING EDUCATION OFFICE COLLOCATED WITH STUDENT SERVICES, INSTRUCTIONAL SPACES TO BE DETERMINED
- THRIVE/CULTURAL EQUITY CENTER TO HAVE ITS OWN ACCESS POINT
- CAMPUS SAFETY WITH ADMIN VILLAGE PROGRAMS RELOCATED APPROPRIATELY WITHIN BUILDINGS SHOWN

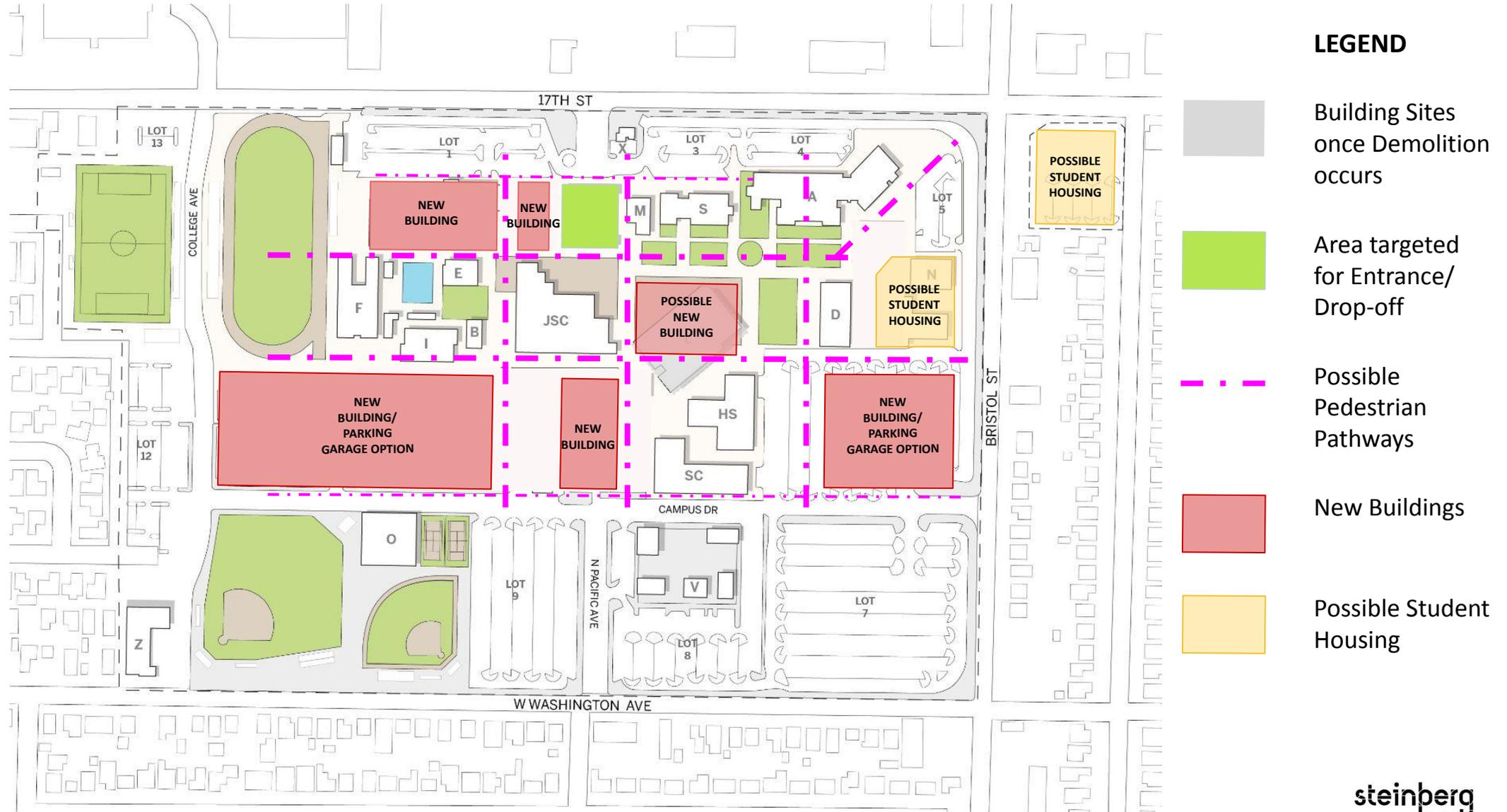
TO BE DETERMINED:

- DRONE PROGRAM
- DMC

UNDER SEPARATE STUDY:

- CEC
- 17TH/BRISTOL
- STUDENT HOUSING

SAC Student Housing Opportunities



LEGEND

- Building Sites once Demolition occurs
- Area targeted for Entrance/ Drop-off
- Possible Pedestrian Pathways
- New Buildings
- Possible Student Housing

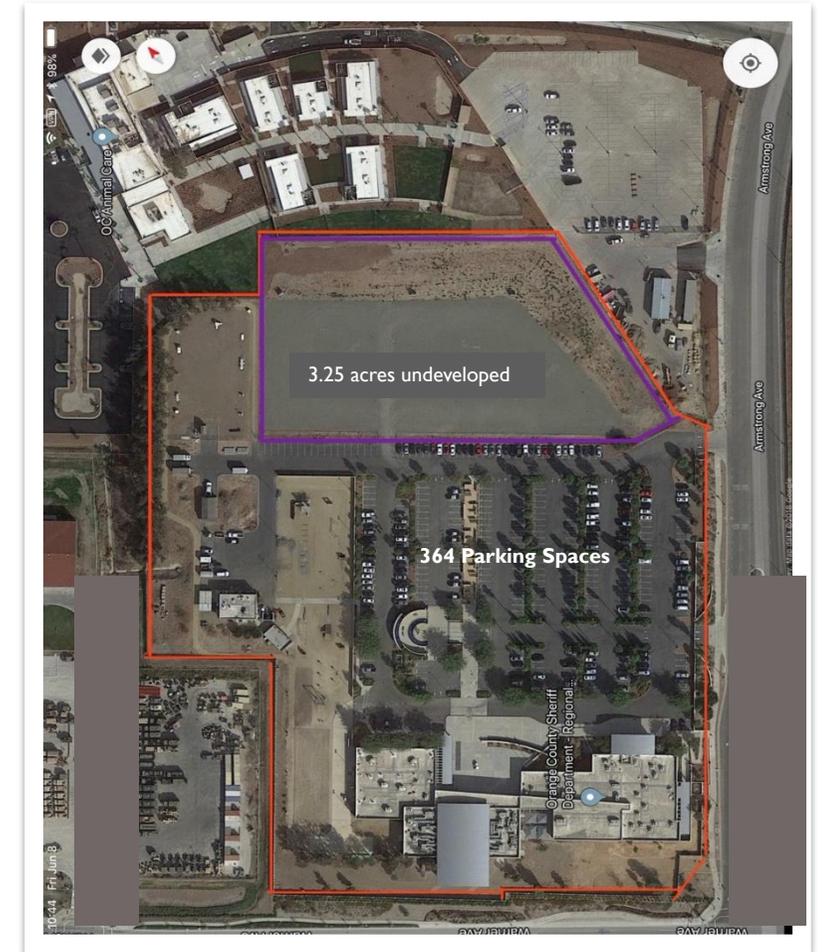
OCSRTA Project Needs List

Immediate Priorities:

- Exercise Tower
- Exercise Pit
- ADA improvements in Existing Building

Desired Expansion:

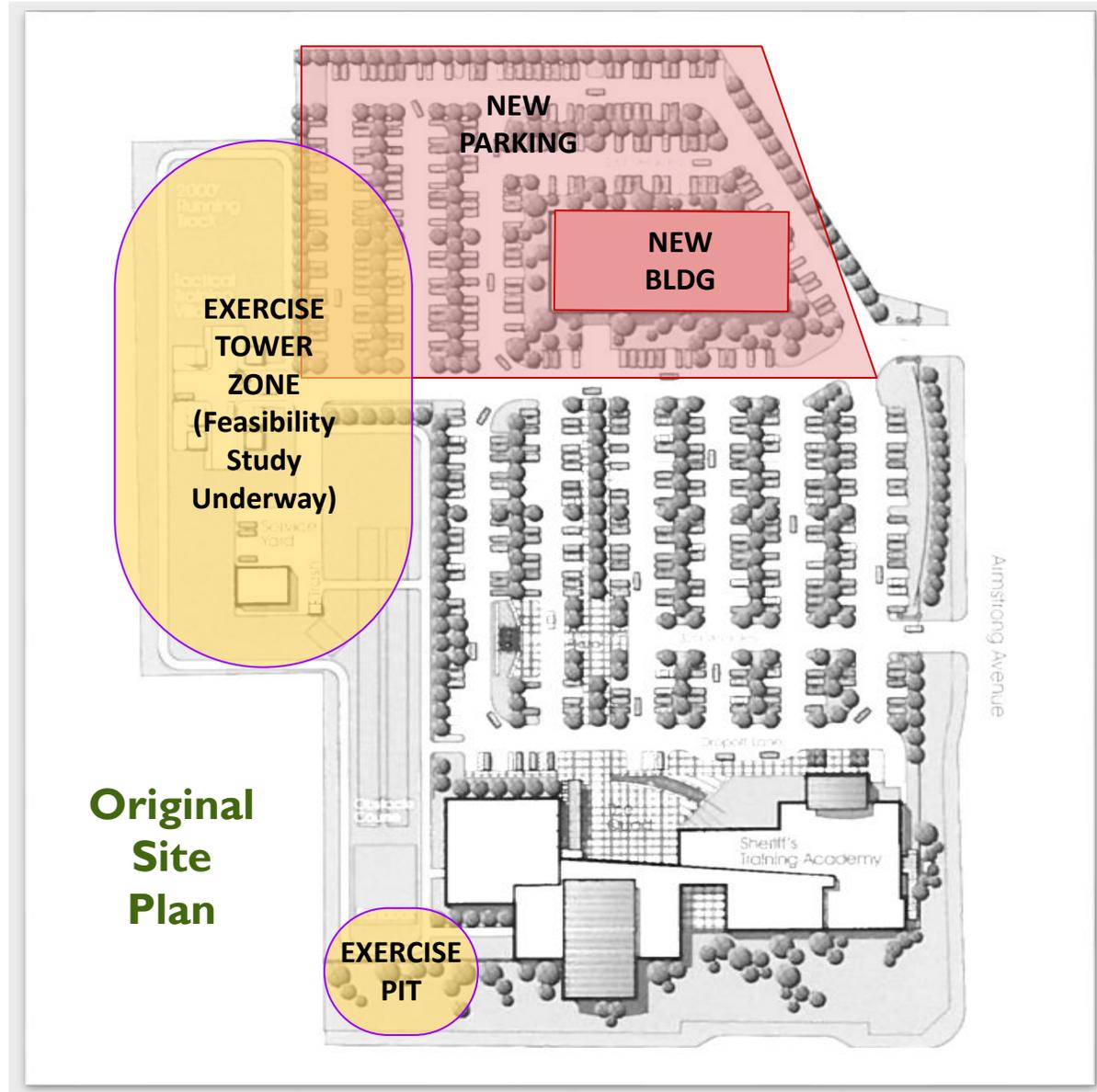
- New Public Safety Facility with following Suggested programs:
 - Fire Technology (from SAC)
 - Criminal Justice (from SAC)
 - EMT (from SAC)
 - Homeland Security (Cybersecurity / Disaster Preparedness)
 - Possibly Drone Program
 - Partnerships with Public Safety Agencies
- Flexible Open Space in lieu of Parking
- Running Track of varied surfaces around entire site



OCSRTA - Proposed Solution

Desired Expansion:

- New Public Safety Facility will need to be sized with parking in mind. Existing parking sufficient for existing facility, new facility would require additional parking.



Project Status & Look Ahead

Current Activities & Deadlines

- **Finalize Major Projects List**
 - Facilities & Safety Committee Discussion on November 16, 2021
- **Projects Solution Discussion**
 - Facilities & Safety Committee Discussion on November 16, 2021
 - Chancellor's Cabinet Discussion on November 29, 2021
 - District Council Discussion on December 6, 2021
- **Prioritization of Project Needs Discussion**
 - Chancellor's Cabinet Discussion on November 29, 2021
 - President's Cabinet Discussion on November 30, 2021
 - District Council Discussion on December 6, 2021

Upcoming Activities & Deadlines

- **Prioritization of Project Solutions Discussion**
 - Facilities & Safety Committee Discussion on December 14, 2021 (to be confirmed)