



Current Capital Projects Orange Education Center Site Remediation & Redevelopment Santiago Canyon College

Project Summary:

- While undertaking a redevelopment design option to upgrade building to meet DSA building code standards, underground soil vapor contamination was discovered. Historical data revealed existing building resided on a site that was previously used for industrial business use.
- As a result of newer environmental regulations and to meet Orange County Health Department requirements for commercial clean-up standards, building was demolished March 2020 in order to clean up soil vapors on the property.
- The District and College are exploring options of potential development of the 'non-impacted' area of the site that occur within a target budget of available funds.

Current Status:

- The Air Quality Management District has requested a revision to the permit. The M&O contractor will restart the equipment and continue site remediation work after system adjustments are made.
- Exploring various development options.

Budget: Under Review

\$25 million remaining in Budget

Incurring ongoing remediation and interim housing lease costs







Project Summary:

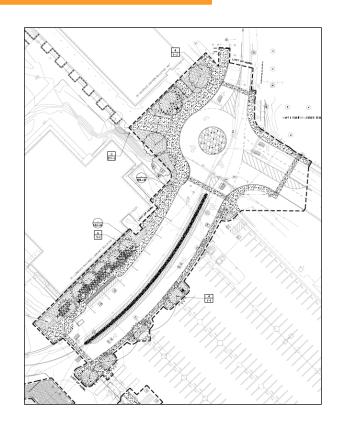
- Project is a result of the Blaser Settlement to correct path of travel slope deficiencies in and around the quad adjacent several building locations, the front campus entrance and access from the public right of way and nearest bus stop, including areas around the fountain.
- Phase 1: construction of a new roundabout and drop off east of the Library, between parking lot 6 and the East Chapman entry, which is in alignment with the Campus Facility Master Plan.

Current Status:

- The project is delayed due to unforeseen underground conflicts. Schedule under review.
- ▶ 58% construction complete. Working on a logistics plan for the last two phases of work.
- Hardscape work underway: curbs, gutters, seat-walls, light pole bases and bollard; finishing bioretention basin; and backfilling trenches. Asphalt work will occur the week of November 27th.

Budget:

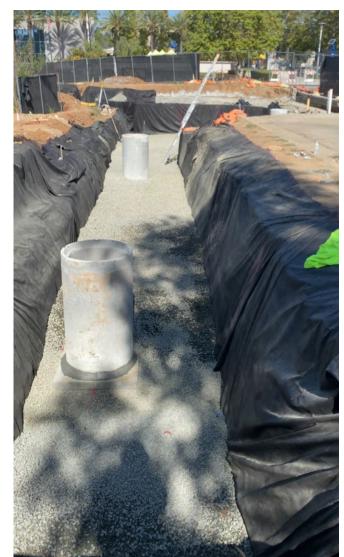
\$4.1 million (under review)















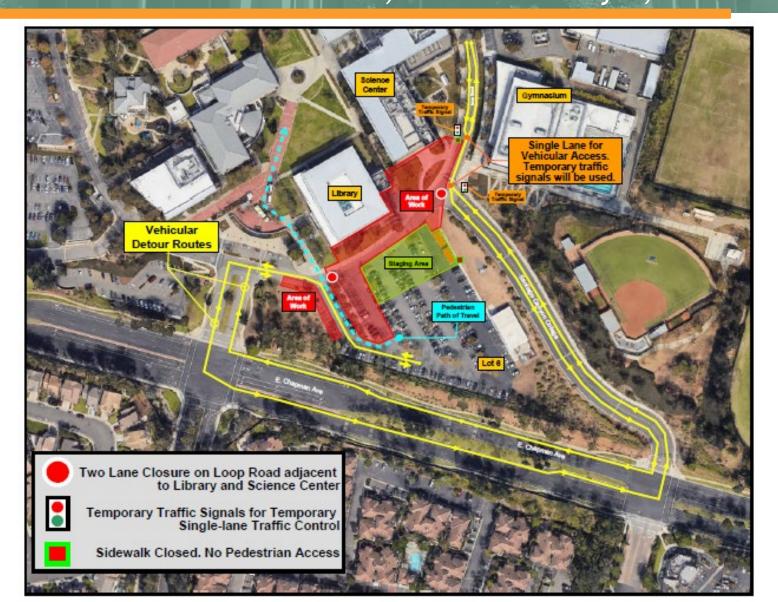




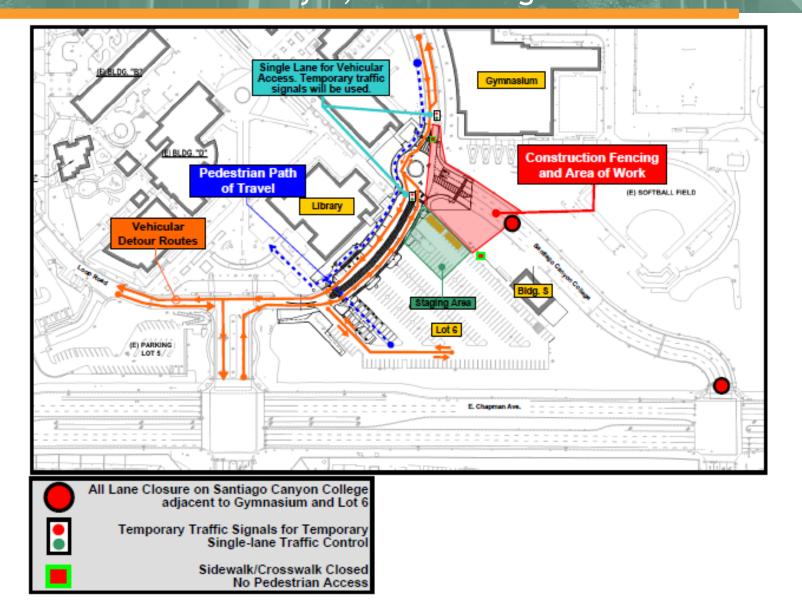




Campus Entrance Improvements Phase 1C Traffic Route Plans Tentative Dates: December 11, 2023 - January 6, 2024



Campus Entrance Improvements Phase 1D Traffic Route Plans Tentative Dates: January 6, 2024 through Mid-March 2024



Project Summary:

- Project is a result of the Blaser Settlement to correct path of travel slope deficiencies in and around the quad adjacent several building locations, the front campus entrance and access from the public right of way and nearest bus stop, including areas around the fountain.
- Phase 2: path of travel improvements from main Chapman entrance west sidewalk up through Strenger Plaza, fountain improvements, and hardscape/landscape work adjacent Buildings D, E and Library.

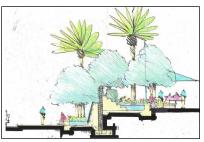
Current Status:

- ▶ 100% construction document phase
- In DSA review
- DSA approval anticipated Spring 2024 (under review)
- Working on an underground utilities site investigation and a logistics plan with the campus
- ► Target out to bid Summer 2024 (under review)
- Target construction Summer 2024 (under review)

Budget:

\$7.1 million (under review)







Current Capital Projects Santiago Canyon College

Project		Estimated Budget
Building D Restroom Renovations (Multi-User & Single User)	70% construction complete. Continue with 1 st floor multi-user restrooms and single-user restroom. The multi-user restrooms on the 2 nd floor are completed.	\$1,327,810





Current Capital Projects Santiago Canyon College









Current Capital Projects Santiago Canyon College

Project	Status	Estimated Budget
Soccer Path of Travel (POT) & Seating Repairs	DSA review ongoing.	\$150,000



Scheduled Maintenance Funding Allocations Santiago Canyon College

State Allocation 2021-2022 (SM 22) \$3,602,207

State Allocation 2022-2023 (SM 23) \$2,140,500



2022-2023 Scheduled Maintenance (SM23) Santiago Canyon College Projects

Project	Status	Estimated Budget
Bldg T ADA Sidewalk Repairs	Scope development.	\$400,000
Fire Systems & Code Repairs	100% construction document. Preconstruction and logistics coordination with the college.	\$1,000,500
Bldg D HVAC	Preparing for bid.	\$150,000
Bldg G Mechanical Insulation Repairs	Scope development.	\$120,000



2022-2023 Scheduled Maintenance (SM23) Santiago Canyon College Projects

Project	Status	Estimated Budget
SC Air & Vacuum Systems	Scope development.	\$150,000
Bldg D Entrance Auto Door Replacement	Scope development.	\$60,000
Bldgs D, E, H & SC Lockset Repairs	The software upgrades to the existing access control system (Kantech) is in the bid phase.	\$110,000
Bldgs A & B Siding Repairs	Scope development.	\$150,000



2021-2022 Scheduled Maintenance (SM22) Santiago Canyon College Projects

Project		Estimated Budget
Building G Pool Repair	Close-out phase.	\$200,000





2021-2022 Scheduled Maintenance (SM22) Santiago Canyon College Projects

Project	Status	Estimated Budget
CDC Repairs	Bid phase.	\$100,000
Buildings A & B Air Handler	Close-out phase.	\$400,000



2021-2022 Completed SM22 Projects Santiago Canyon College

Project	Status	Expended Amount
A&B Plaza Entry	Completed.	\$109,020
Buildings A, B, D, G, H, SC Enclosure Repairs	Completed.	\$2,727,175



Facility Modification Requests Santiago Canyon College Projects

Project	Status	Estimated Budget
M109 Restoration	100% construction complete and contract closeout is underway. Waiting on furniture delivery.	\$99,000





Blaser Settlement

Blaser Settlement deficiency items completed to date:

- > 379 out of 418 exterior (91%) deficiencies have been corrected and 202 completed out of 241 items for interior (84%).
- Overall, the Blaser Settlement barrier corrective items are 89% complete.
- Multiple projects are currently in various phases of planning, design and construction.



Current Test Pilots Access Control & Key Projects District-Wide

Project	Status	Estimated Budget
SAC Building D	Received DSA approval in June 2023. Construction is currently unfunded.	\$1,626,855 (under review)
SAC CEC (mechanical re-key only)	Rekey to Medeco cylinders is completed. Test pilot of the key inventory and distribution software continues.	\$96,000
SCC Buildings D & H	Received DSA approval in October 2023. Construction is currently unfunded.	\$3,225,787 (under review)
DO	Preparing bid documents for smaller rekey project due to lack of funding.	\$391,160 (under review)

Revisions to the AR 3501 are under review. Work Group meeting to be scheduled.



District-Wide Planning Sustainable Master Plan Update

- Staff is reviewing the 2015 Sustainability Master Plan goals and objectives to prepare for an update to the plan.
- Due to evolving State goals and priorities the District is reviewing the feasibility and impact of alignment with the State's plan.
- This information will assist the Sustainable RSCCD Committee and work group in shaping the Plan's update.
- The workgroup kicked off its plan update efforts and have met on:
 - ▶ May 2, 2023
 - ▶ June 2, 2023
 - September 1, 2023
 - October 6, 2023



Summary of On-Going Planning Activities

- Alternatives to leased spaces for the OEC
- Addendum to the Facilities Master Plan Update



Santiago Canyon College Facilities & Safety Committee Meeting November 20, 2023

Questions



