

Santiago Canyon College Facilities & Safety Committee Meeting

November 18, 2024



Current Capital Projects

Orange Education Center Site Remediation & Redevelopment

Santiago Canyon College

Project Summary:

- ▶ While undertaking a redevelopment design option to upgrade building to meet DSA building code standards, underground soil vapor contamination was discovered. Historical data revealed existing building resided on a site that was previously used for industrial business use.
- ▶ As a result of newer environmental regulations and to meet Orange County Health Department requirements for commercial clean-up standards, building was demolished March 2020 in order to clean up soil vapors on the property.
- ▶ The District and College are exploring options of potential development of the 'non-impacted' area of the site that occur within a target budget of available funds.



Current Status:

- ▶ The Air Quality Management District has approved a revised permit. The M&O contractor restarted the equipment in February 2024 and site remediation will continue.
- ▶ Exploring various development options.
- ▶ Working on a short-term lease of site during remediation.

Budget: Under Review

\$25 million remaining in Budget

- ▶ Incurring ongoing remediation and interim housing lease costs

Current Capital Projects

Campus Entrance Improvements Phase 1

Santiago Canyon College

Project Summary:

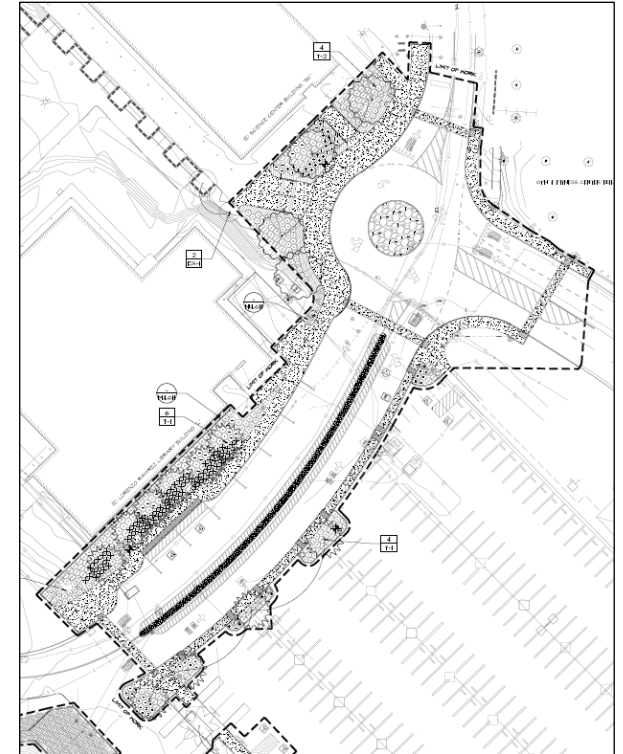
- ▶ Project is a result of the Blaser Settlement to correct path of travel slope deficiencies in and around the quad adjacent several building locations, the front campus entrance and access from the public right of way and nearest bus stop, including areas around the fountain.
- ▶ Phase 1: construction of a new roundabout and drop off east of the Library, between parking lot 6 and the East Chapman entry, which is in alignment with the Campus Facility Master Plan.

Current Status:

- ▶ The Notice of Completion was approved by the Board of Trustees on August 12, 2024.
- ▶ Secondary projects:
 - ▶ Traffic deterrent will be installed at new bioswale curb, adjacent to drive aisle, to alert and deter vehicles from mounting curb - preparing bid documents.

Budget:

- ▶ \$4.1 million (under review)



Current Capital Projects

Campus Entrance Improvements Phase 2

Santiago Canyon College

Project Summary:

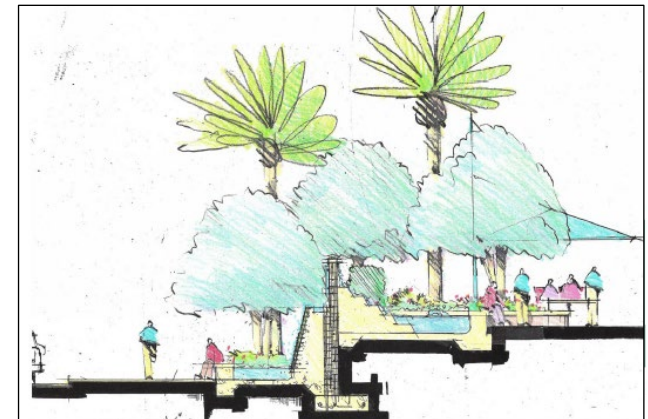
- ▶ Project is a result of the Blaser Settlement to correct path of travel slope deficiencies in and around the quad adjacent several building locations, the front campus entrance and access from the public right of way and nearest bus stop, including areas around the fountain.
- ▶ Phase 2: path of travel improvements from main Chapman entrance west sidewalk up through Strenger Plaza, fountain improvements, and hardscape/landscape work adjacent Buildings D, E and Library.

Current Status:

- ▶ Received DSA approval in April 2024
- ▶ Project phasing aligned to fit current budget and college priorities
- ▶ Coordinating logistics plan with the campus
- ▶ Contractor prequalification in process
- ▶ Target out to bid **December 2024** for phases 2A & 2B Front Entrance and Fountain Plaza (under review)
- ▶ Target construction June 2025 after commencement (under review)

Budget:

- ▶ **\$7.5 million** (under review)



Current Capital Projects Santiago Canyon College

Project	Status	Estimated Budget
Soccer Path of Travel (POT) & Seating Repairs	Award of bid for the contractor was approved by the Board of Trustees on November 12, 2024.	\$1,181,530 (under review)

Current Capital Projects Planning Activities Santiago Canyon College

Project	Status	Estimated Budget
Water Utility Sciences	Several meetings have occurred with work and user groups. A meeting occurred with President's Cabinet to review several options. Waiting for decision.	\$320,500

Scheduled Maintenance Funding Allocations Santiago Canyon College

State Allocation 2021-2022 (SM 22)	\$3,602,207
State Allocation 2022-2023 (SM 23)	\$2,181,700

2022-2023 Scheduled Maintenance (SM23) Santiago Canyon College Projects

Project	Status	Estimated Budget
Bldg T ADA Sidewalk Repairs	Design phase.	\$400,000
Fire Systems & Code Repairs	80% construction complete.	\$1,041,700
Bldg D HVAC	Notice of completion was approved by the Board of Trustees on October 28, 2024.	\$150,000
Bldg G Mechanical Insulation Repairs	Award of bid was ratified by the Board of Trustees on October 28, 2024.	\$120,000



2022-2023 Scheduled Maintenance (SM23) Santiago Canyon College Projects

Project	Status	Estimated Budget
SC Air & Vacuum Systems	Developing construction documents.	\$150,000
Bldg D Entrance Auto Door Replacement	Developing construction documents.	\$60,000
Bldgs A & B Siding Repairs	Award of bid is anticipated for ratification by the Board of Trustees on December 16, 2024.	\$150,000

2022-2032 Completed SM23 Projects Santiago Canyon College

Project	Status	Expended Amount
Bldgs D, E, H & SC Lockset Repairs	Completed.	\$41,363

2021-2022 Scheduled Maintenance (SM22) Santiago Canyon College Projects

Project	Status	Estimated Budget
CDC Repairs	Project is in close-out.	\$100,000

2021-2022 Completed SM22 Projects Santiago Canyon College

Project	Status	Expended Amount
A&B Plaza Entry	Completed.	\$109,020
Buildings A, B, D, G, H, SC Enclosure Repairs	Completed.	\$2,727,175
Building G Pool Repair	Completed.	\$454,748
Buildings A & B Air Handler	Completed.	\$156,401

Facility Modification Requests Santiago Canyon College Projects

Project	Status	Estimated Budget
M109 Restoration	The remaining set of furniture was installed.	\$99,000
CDC Interior Improvements	Phase 2 (Flooring Repairs): Construction is anticipated to start at the end of the fall semester.	\$105,000
Jamboree Marquee	Developing RFP for architectural services.	\$210,100
SC220-1A Autoclaves	Bid documents.	\$160,000

ADA Transition Plan

Description/Scope: Removal of Barriers as outlined in the ADA Transition Plan.

Completed Activities as of September 30, 2024:

ADA Transition Plan Progress				
Site	No. of Issues	Completed	Remaining	% Complete
SCC	2,937	1,424	1,513	48%
SAC	6,166	2,450	3,716	40%
DO	526	107	419	20%
Other	1,221	168	1,053	14%
Total	10,850	4,117	6,733	40%

Blaser Settlement

Blaser Settlement deficiency items completed to date:

- ▶ 382 out of 417 exterior (92%) deficiencies have been corrected and 206 completed out of 241 items for interior (85%).
- ▶ Overall, the Blaser Settlement barrier corrective items are 89% complete.
- ▶ Multiple projects are currently in various phases of planning and design.

Current Test Pilots Access Control & Key Projects District-Wide

Project	Status	Estimated Budget
SAC Building D	Received DSA approval in June 2023. Construction is currently unfunded.	\$1,626,855 (under review)
SAC CEC (mechanical re-key only)	Rekey to Medeco cylinders is completed. Test pilot of the key inventory and distribution software continues.	\$96,000
SCC Buildings D & H	Received DSA approval in October 2023. Construction is currently unfunded.	\$3,225,787 (under review)
DO & DW (SAC, OCSRTA, DMC & SCC) Medeco Rekey	District Office project is in the close-out phase. Bids were received for the districtwide rekey project and they are under review.	\$391,160 (under review)

- ▶ Revisions to the AR 3501 are under review. Work Group meeting to be scheduled.



District-Wide Unfunded Projects

As of June 3, 2024:

- ▶ Five-Year Scheduled Maintenance Plan (w/ADA) \$298.4 million
- ▶ Technology, Safety/Security, Access Control Infrastructure \$124.4 million
- ▶ Fire, Life, Safety \$13.74 million
- ▶ Sustainability and Stormwater Improvements \$47.9 million

- ▶ **Total Amount of Unfunded Projects \$484.6 million**

Note: This excludes the Colleges' Facility Master Plan major capital projects



District-Wide Planning State Chancellor's Office Deadlines

- ▶ 2026-30 Five-Year Capital Outlay Plan was due July 1, 2024 - submitted
- ▶ 2024-25 Five-Year Scheduled Maintenance Plan was due October 28, 2024 - submitted
- ▶ 2024-25 Space Inventory Report was due October 4, 2024 - submitted
- ▶ 2023-24 Energy Usage Data is due December 2, 2024 - submitted
- ▶ 2024-25 Instructional Support Equipment Five-Year Plan is due December 2, 2024 - pending

District-Wide Planning Sustainable Master Plan Update

- ▶ The Sustainable RSCCD Committee is reviewing the 2015 Sustainability Master Plan goals and objectives to prepare for an update to the plan.
- ▶ Due to evolving State goals and priorities the District is reviewing the feasibility and impact of alignment with the State's plan.
- ▶ This information will assist the Sustainable RSCCD Committee and work group in shaping the Plan's update.
- ▶ The workgroup had nine meetings.
- ▶ The draft RSCCD 2025 Sustainability Plan Zoom Town Hall will take place on November 21, 2024 from 12:00pm - 1:00pm
- ▶ [Link to view draft RSCCD 2025 Sustainability Plan: Sustainable RSCCD Committee \(SRC\)](#)

Sustainable RSCCD Committee 2024 Sustainability Survey

The Sustainable RSCCD Committee invites you to take the 2024 Sustainability Survey. Take a few minutes to tell us about your views on sustainability and help shape the RSCCD Sustainability Plan.

RSCCD's Sustainability Plan endeavors to minimize its impact on the environment through stewardship of natural resources and the environment.

[Take the Survey Here: tinyurl.com/RSCCDSustainability2024](https://tinyurl.com/RSCCDSustainability2024)



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Questions

