

Santa Ana College Facilities & Safety Committee Meeting

November 19, 2024

A photograph of the Santa Ana College sign at night. The sign is illuminated and features the text "SANTA ANA COLLEGE" in large, bold, serif letters. Below it, in smaller, bold, sans-serif letters, is "MANEJO SANTIAGO COMMUNITY COLLEGE DISTRICT". The sign is set against a dark background with some trees and a building visible in the distance. The sky is dark blue with some clouds. The sign is mounted on a wall with a decorative border of repeating geometric patterns.

SANTA ANA COLLEGE
MANEJO SANTIAGO COMMUNITY COLLEGE DISTRICT

Current Capital Projects

Russell Hall Replacement (Health Sciences Building)

Santa Ana College

Project Summary:

- ▶ Construction of a new 55,563 square foot Health Sciences Building to include Nursing, Occupational Therapy Assistant, Emergency Medical Technician, Pharmacy Technology, and 20 general classrooms and computer labs. New building will be located south of the existing library and north of the new Science Center
- ▶ Demolition of existing Russell Hall Building

Current Status:

- ▶ Project reached final completion on November 30, 2023.
- ▶ Notice of Completion approved by the Board of Trustees on December 11, 2023.
- ▶ The College held a Grand Opening event on January 10, 2024.

Budget:

- ▶ \$58.8 million (budget under review) includes demo budget
- ▶ \$19,707,000 state funded (2023 estimated contribution) includes demo budget



Current Capital Projects

Russell Hall Demolition

Santa Ana College

Project Summary:

- ▶ Demolition of existing Russell Hall Building

Current Status:

- ▶ Project is in close-out phase.
- ▶ Coordinating with the State Chancellor's Office for reimbursable expenses.

Budget:

- ▶ \$2.5 million
- ▶ \$1,697,000 state funded (2023 estimated contribution)



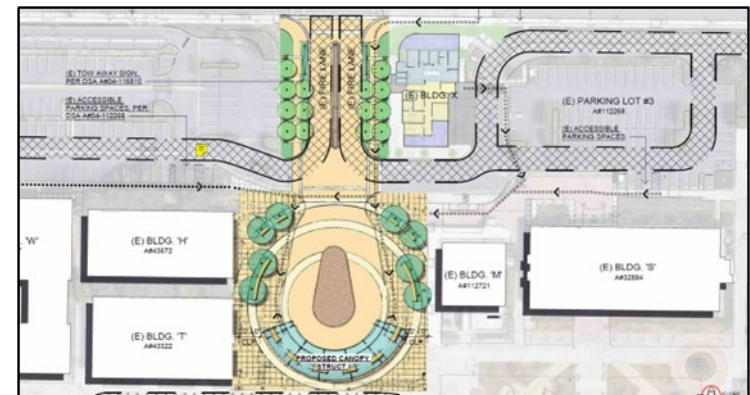
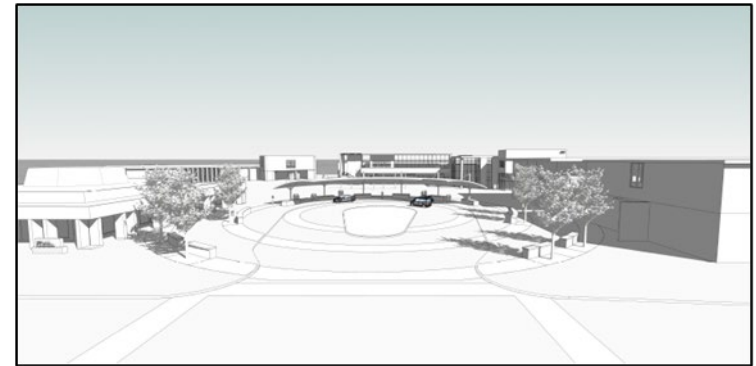
Current Capital Projects

Campus Entrance Improvements

Santa Ana College

Project Summary:

- ▶ Campus Entrance Improvement project Phase 1 is scheduled to start upon completion of Russell Hall Demolition project anticipated October 2024. Project objectives include traffic congestion reduction, improve pedestrian and vehicle circulation, remove accessibility barriers, increase bus/ride-share drop-offs, and improve the campus front entry.
- ▶ In an effort to minimize college impacts and provide flexible construction budget options, project will be phased into three (3) phases.
- ▶ Phase 1: front entry renovations, softscape and hardscape improvements, introduction of a new “hairpin” vehicular turn, shade structure and front entry plaza improvements.
- ▶ Phase 2: Parking Lot # 1 renovations with hardscape and softscape improvements and increased parking stalls counts.
- ▶ Phase 3: Parking Lot # 3 and # 4 renovations with hardscape and softscape improvements, increased parking stall counts, increased drop-off areas, and dedicated ride-sharing areas.
- ▶ All phases will improve traffic and pedestrian circulation & safety and remove accessibility barriers.



Current Status:

- ▶ Construction started in mid-October 2024.

Budget:

- ▶ \$5.3 million for Phase 1 only (under review)



Current Capital Projects

Campus Entrance Improvements Logistics Plan

Alternate Campus Entrances & Vehicular Routes



Current Capital Projects

Campus Entrance Improvements Logistics Plan

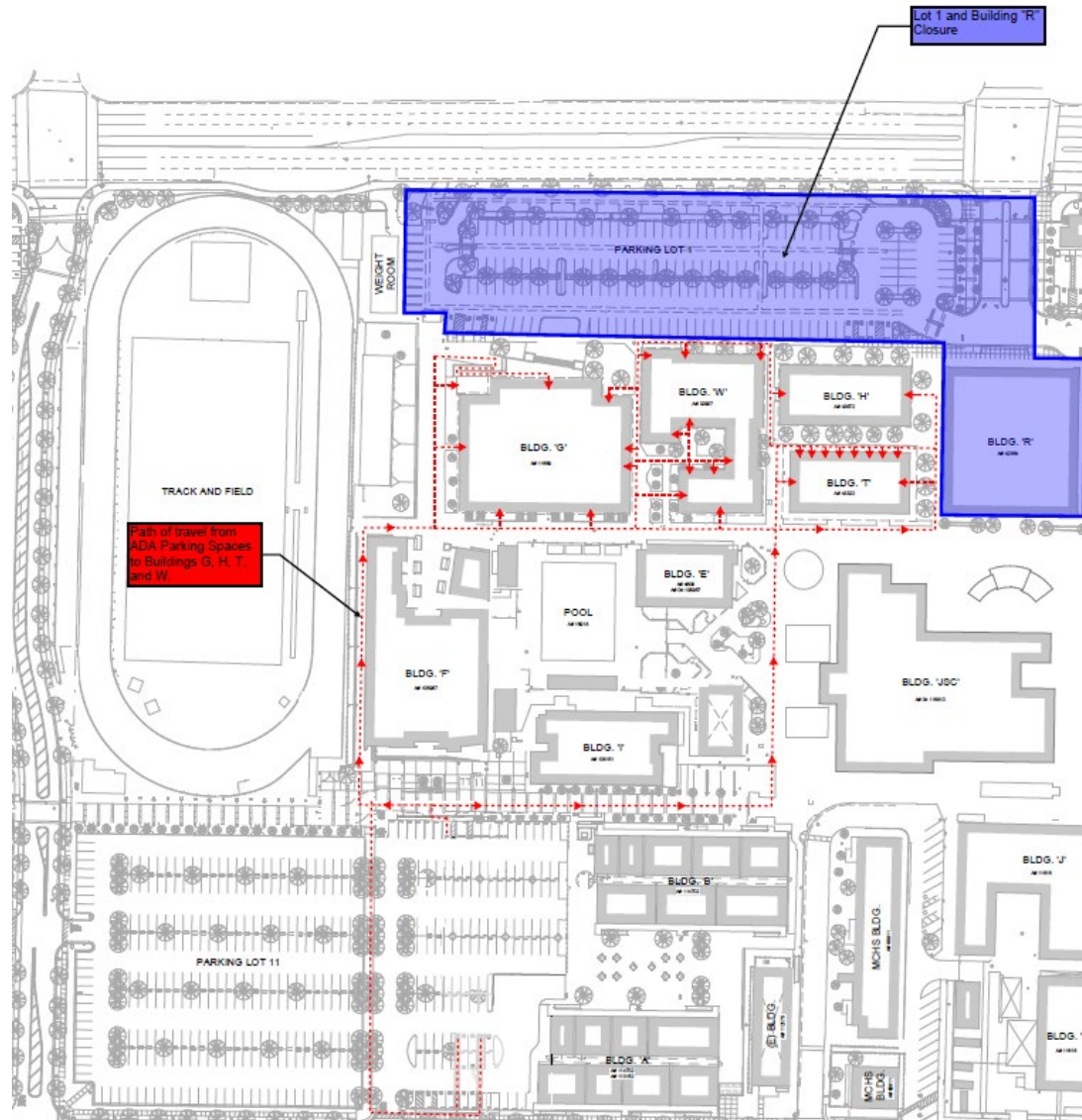
Pedestrian Paths of Travel



Current Capital Projects

Campus Entrance Improvements Logistics Plan

ADA Parking Path of Travel



Current Capital Projects

Secondary Projects

Santa Ana College

Project	Status	Estimated Budget
Health Sciences Building Secondary Projects	<p>The secondary projects are ongoing. Status of each of the projects:</p> <ul style="list-style-type: none">-Stairwell flooring (completed)-Window shades and bathroom accessories revisions (completed)-Added card readers at two locations (completed)-Interior and exterior signage revisions (completed)-Building automation minor revisions (completed)-Storm drain system improvements (bidding)-Installation of additional low voltage data cabling (preparing award of contract)	\$150,000

Current Capital Projects Reconfigurations & Restoration Santa Ana College

Project	Status	Estimated Budget
Temporary Village (TV) Phase 5A Fashion & Others	Construction started and will continue into Fall 2024.	\$1,171,000



VL 105 Fashion Design



VL 110 Thrive Center

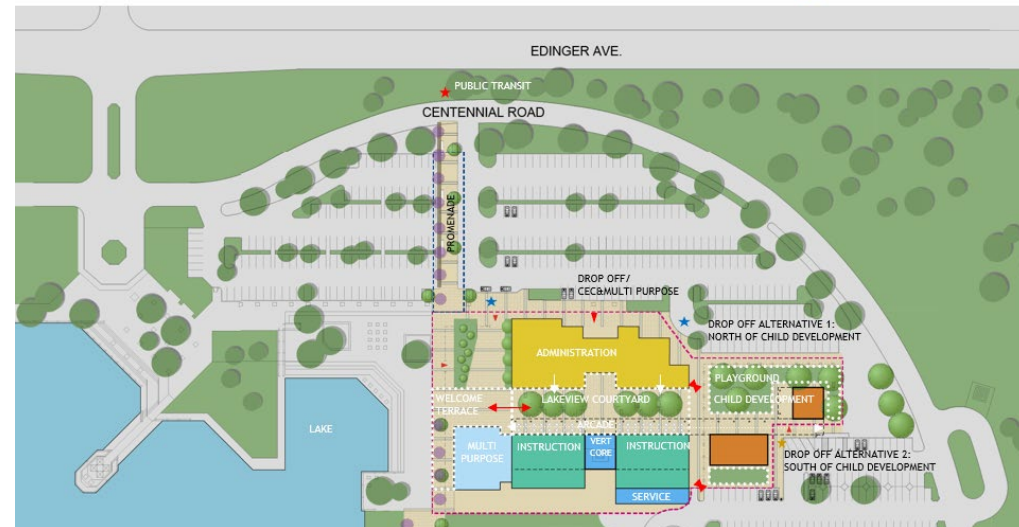
Current Capital Projects Planning Activities Santa Ana College

Project	Status	Estimated Budget
Centennial Education Center Redevelopment	Upon completion of the Site Planning Analysis Study in February 2024, the District hired MRY Architects to continue with Program Refinement and Schematic Design. Kickoff meetings are being held with Executive and User Groups. Several work sessions will take place to confirm space programming needs.	<p>Planning Only \$908,365 (under review)</p> <p>\$1 million Improvement Contribution</p>

PROJECT SCOPE

- New Building Area = 57,000 – 60,000 GSF
 - CEC Campus Modular Building Replacement – 52,500 SF
 - Academic/Instruction & Student Services ~ 27,000 SF
 - Administration ~ 16,500 SF
 - Child Development Center ~ 5,000 SF
 - New Multi-Use Space ~ 6,000 SF
- Exterior Space = 68,300 SF
 - Welcome Terrace
 - Lakeview Courtyard: Outdoor Learning & Student Life
 - Child Development Playground
 - Pedestrian Connection to Public Bus Stop

SITE PLAN: Preferred Concept



Current Capital Projects Planning Activities Santa Ana College

Project	Status	Estimated Budget
Bristol & 17th Street Property, Site Master Planning Study	The final Feasibility Planning Study for the site was completed and transmitted to Santa Ana College on August 28, 2023. The final study includes a total cost of ownership analysis/business plan for the educational plan scenarios and the FTES goals as well as cost reduction alternatives. Several program scenarios were developed with a Classroom, Kitchen Lab, Baking Lab, Pastry/Confectionary Lab, Multipurpose/Demo Lab, Dining Room, Café, Faculty Offices, and support spaces.	\$288,000 (Study Only)



Current Capital Projects Planning Activities Santa Ana College

Project	Status	Estimated Budget
New Synthetic Football Field	The project was submitted to DSA.	\$690,000 (Design Only)
Building K Canopy	The project was submitted to DSA. California Geological Survey review requested and underway.	\$657,500
SAC AV Upgrade Project	Design Development review completed. Construction document phase is underway.	\$750,000
CEC AV Upgrade Project	Design is underway.	\$1,070,000
Public Safety Feasibility Study	Feasibility study is underway. Several options are being developed along with a total cost of ownership to inform decision makers.	TBD

Scheduled Maintenance Funding Allocations Santa Ana College

State Allocation 2022-2023 (SM23)	\$5,057,553
State Allocation 2021-2022 (SM22)	\$7,284,610

2022-2023 Scheduled Maintenance (SM23) Santa Ana College Projects

Project	Status	Estimated Budget
CEC Roofing Repairs	Construction is anticipated to be completed by mid to late November 2024.	\$1,010,000



2022-2023 Scheduled Maintenance (SM23) Santa Ana College Projects

Project	Status	Estimated Budget
CEC Improvements	Award of bid is anticipated for approval by the Board of Trustees on December 16, 2024.	\$1,200,000
Fire Systems & Code Repairs (SAC, DMC, CEC & OCSRTA)	Contractor is preparing to begin construction.	\$1,177,553
Bldg E Pool Equipment Replacement	Initial assessment has been completed. Design team is preparing construction documents.	\$700,000
Bldg E Pool Resurface	Initial assessment has been completed. Design team is preparing construction documents.	\$470,000

2021-2022 Scheduled Maintenance (SM22) Santa Ana College Projects

Project	Status	Estimated Budget
Building G HVAC Replacement	The project was submitted DSA.	\$1,992,831 (under review)
Buildings L, T, W & X HVAC & Roof Replacements	Award of bid was approved by the Board of Trustees on October 28, 2024.	\$2,700,323
Barrier Removal Campus-wide	Contract was awarded and construction started in September 2024 for ADA signage replacement at multiple buildings.	\$200,000
Bldg I and B10/B11 Roof	Award of bid was ratified by the Board of Trustees on November 12, 2024.	\$248,817

2021-2022 Completed SM22 Projects Santa Ana College

Project	Status	Expended Amount
Buildings F, I, & J Roof Replacement	Completed.	\$1,907,740

Facility Modification Requests Santa Ana College Projects

Project	Status	Estimated Budget
MCHS Phase 2 Roof Replacement	Notice of completion was approved by the Board of Trustees on October 28, 2024.	\$685,000
Building S Security Doors	Design Development Completed. 60% Construction Document under review. Intercom requirement under review with ITS.	\$139,240
SAC Dunlap Amphitheater Shade	The contract for architectural services was approved by the Board of Trustees on October 28, 2024.	\$1,524,500
SAC Central Mall Shade	The contract for architectural services was approved by the Board of Trustees on October 28, 2024.	\$342,500

Current Test Pilots Access Control & Key Projects District-Wide

Project	Status	Estimated Budget
SAC Building D	Received DSA approval in June 2023. Construction is currently unfunded.	\$1,626,855 (under review)
SAC CEC (mechanical re-key only)	Rekey to Medeco cylinders is completed. Test pilot of the key inventory and distribution software continues.	\$96,000
SCC Buildings D & H	Received DSA approval in October 2023. Construction is currently unfunded.	\$3,225,787 (under review)
DO & DW (SAC, OCSRTA, DMC & SCC) Medeco Rekey	District Office project is in the close-out phase. Bids were received for the districtwide rekey project and they are under review.	\$391,160 (under review)

- ▶ Revisions to the AR 3501 are under review. Work Group meeting to be scheduled.



ADA Transition Plan

Description/Scope: Removal of Barriers as outlined in the ADA Transition Plan.

Completed Activities as of September 30, 2024:

ADA Transition Plan Progress				
Site	No. of Issues	Completed	Remaining	% Complete
SCC	2,937	1,424	1,513	48%
SAC	6,166	2,450	3,716	40%
DO	526	107	419	20%
Other	1,221	168	1,053	14%
Total	10,850	4,117	6,733	40%



District-Wide Unfunded Projects

As of June 3, 2024:

- ▶ Five-Year Scheduled Maintenance Plan (w/ADA) \$298.4 million
- ▶ Technology, Safety/Security, Access Control Infrastructure \$124.4 million
- ▶ Fire, Life, Safety \$13.74 million
- ▶ Sustainability and Stormwater Improvements \$47.9 million

- ▶ **Total Amount of Unfunded Projects \$484.6 million**

Note: This excludes the Colleges' Facility Master Plan major capital projects



District-Wide Planning State Chancellor's Office Deadlines

- ▶ 2026-30 Five-Year Capital Outlay Plan was due July 1, 2024 - submitted
- ▶ 2024-25 Five-Year Scheduled Maintenance Plan was due October 28, 2024 - submitted
- ▶ 2024-25 Space Inventory Report was due October 4, 2024 - submitted
- ▶ 2023-24 Energy Usage Data is due December 2, 2024 - submitted
- ▶ 2024-25 Instructional Support Equipment Five-Year Plan is due December 2, 2024 - pending

District-Wide Planning Sustainable Master Plan Update

- ▶ The Sustainable RSCCD Committee is reviewing the 2015 Sustainability Master Plan goals and objectives to prepare for an update to the plan.
- ▶ Due to evolving State goals and priorities the District is reviewing the feasibility and impact of alignment with the State's plan.
- ▶ This information will assist the Sustainable RSCCD Committee and work group in shaping the Plan's update.
- ▶ The workgroup had nine meetings.
- ▶ The draft RSCCD 2025 Sustainability Plan Zoom Town Hall will take place on November 21, 2024 from 12:00pm - 1:00pm
- ▶ [Link to view draft RSCCD 2025 Sustainability Plan: Sustainable RSCCD Committee \(SRC\)](#)

Sustainable RSCCD Committee 2024 Sustainability Survey

The Sustainable RSCCD Committee invites you to take the 2024 Sustainability Survey. Take a few minutes to tell us about your views on sustainability and help shape the RSCCD Sustainability Plan.

RSCCD's Sustainability Plan endeavors to minimize its impact on the environment through stewardship of natural resources and the environment.

[Take the Survey Here: tinyurl.com/RSCCDSustainability2024](https://tinyurl.com/RSCCDSustainability2024)



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Questions

