



Annual Five-Year Construction Plan

Board Of Trustees Meeting
June 25, 2018

Facilities Planning, District Construction & Support Services

Five-Year Construction Plan State Requirements

Overview:

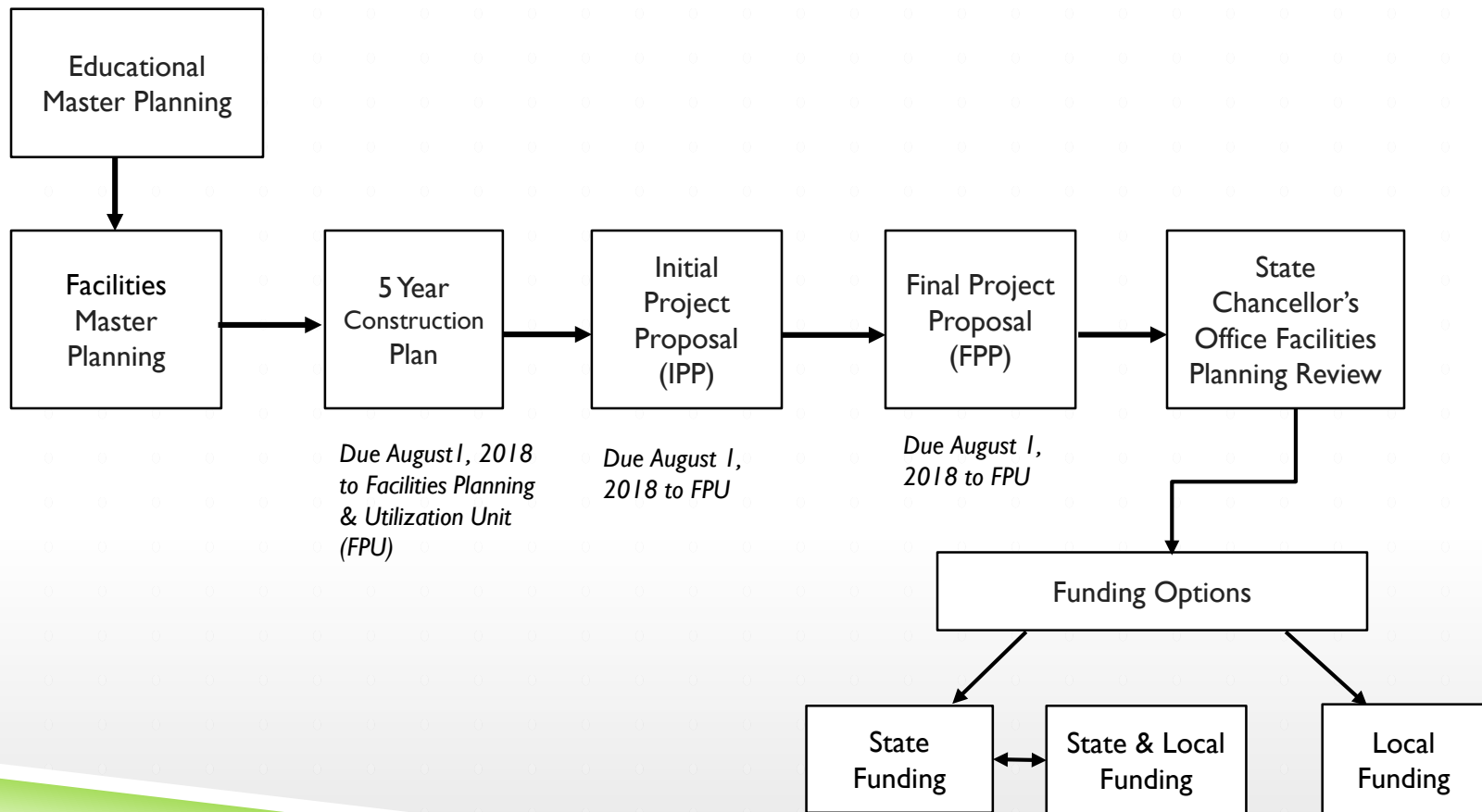
- ▶ Government Code Sections 13100-13102 require the Governor to annually submit a five-year capital outlay/infrastructure plan to the Legislature in conjunction with the Governor's Budget.
- ▶ To accomplish this, every entity of state government is required to provide the Department of Finance (DOF) information related to capital outlay/infrastructure needs and costs for a five-year period.
- ▶ Additionally, Education Code Section 67501 and 76503 require the California Community Colleges Chancellor's Office to prepare a five-year capital outlay plan identifying the statewide needs and priorities of the California Community Colleges.
- ▶ Education Code Sections 81820-81823 requires the governing board of each community college district to annually prepare and submit to the Chancellor's Office a five-year plan for capital construction.

Objective of the Five-Year Construction Plan

- ▶ Required for all Community Colleges to assist in identifying needs locally and statewide.
- ▶ Provides the district a road map to meet master plan educational goals.
- ▶ Provides an opportunity to evaluate which projects best qualify for potential state funding, local funding or both on an annual basis and update plan.
- ▶ Allows the District to always have a list of potentially eligible state funded projects in line should funding become available.

Five-Year Construction Plan

How State Funded Construction Projects Get Approved



Five-Year Construction Plan

How Projects are Identified in the Plan

- ▶ Each year the District meets with both Colleges to confirm the projects to be listed in the Five-Year Plan and that the projects are still the priorities based on the educational master plan and facilities master plan.
- ▶ Potential projects (in excess of \$634,000) are typically included in the five-year construction plan, regardless of funding source.
- ▶ Steinberg Hart Architects worked with the District and Colleges to confirm which projects would be identified as potential state funded projects.
- ▶ Santiago Canyon College has a new Initial Project Proposal for a Student Services and Student Life Building Phase 1. Phase 2 would be a second building that is locally funded.
- ▶ Santa Ana College decided to maintain the three current existing Initial Project Proposals: Learning Commons (Library Replacement), Visual & Performing Arts Center, and the Vocational Technology Center

Summary of RSCCD Projects

Project	Campus	Year of Occupancy	Total Estimated Budget	State Contribution	District Funded	Status
Central Plant & Infrastructure	SAC	17/18	\$51,685,087	Locally funded	\$51,685,087	Completed
Science Center	SAC	19/20	\$73,380,000	Locally funded	\$73,380,000	In Construction
Johnson Student Center	SAC	20/21	\$49,633,364	Locally funded	\$49,633,364	In DSA
Russell Hall Replacement (Health Sciences Building)	SAC	21/22	\$40,948,000 *	\$20,729,000	\$20,219,000	FPP – Approved In Design Development Phase
OEC Renovation	SCC	22/23	\$34,667,295	Locally funded	\$34,667,295	In Planning Phase
Student Services & Student Life Building Phase I	SCC	25/26	\$37,234,000 *	\$16,483,000	\$20,751,000	IPP Submitted in 2017, Pending Resubmittal in 2018, In Planning Phase
Learning Commons (Library)	SAC	25/26	\$59,842,000 *	\$28,451,000	\$31,391,000	IPP Submitted in 2017, Pending Resubmittal in 2018, In Planning Phase
Visual & Performing Arts Center	SAC	25/26	\$34,343,000 *	\$17,250,000	\$17,093,000	IPP Submitted in 2017, Pending Resubmittal in 2018, In Planning Phase
Vocational Technology Center	SAC	25/26	\$40,317,000 *	\$20,211,000	\$20,106,000	IPP Submitted in 2017, Pending Resubmittal in 2018, In Planning Phase
Parking Structure	SAC	25/26	\$20,841,975	Locally Funded	\$20,841,975	In Planning Phase

* These totals reflect un-escalated costs by the State, as submitted in the application, and may be subject to future cost updates.

Summary of RSCCD Projects

Project	Campus	Year of Occupancy	Total Estimated Budget	State Contribution	District Funded	Status
Central Plant & Infrastructure	SCC	25/26	\$64,600,000	Locally Funded	\$64,600,000	In Planning Phase
Student Services & Student Life Building Phase 2	SCC	26/27	\$17,808,000	Locally Funded	\$17,808,000	In Planning Phase
Secondary Effects – Modernization of Building E	SCC	26/27	\$6,685,000	Locally Funded	\$6,685,000	In Planning Phase
Secondary Effects – Modernization of Building D	SCC	26/27	\$3,353,000 *	\$1,705,000	\$1,648,000	In Planning Phase
Secondary Effects – Conversion of Science Lab	SCC	26/27	Under Development	Under Development	Under Development	In Planning Phase
Secondary Effects – Modernization of LRC	SCC	27/28	Under Development	Under Development	Under Development	In Planning Phase
Secondary Effects – Building A	SAC	27/28	Under Development	Under Development	Under Development	In Planning Phase
Secondary Effects – Dunlap Hall	SAC	27/28	Under Development	Under Development	Under Development	In Planning Phase
Fine & Performing Arts	SCC	28/29	\$48,081,000 *	Locally Funded	\$48,081,000	In Planning Phase

* These totals reflect un-escalated costs by the State, as submitted in the application, and may be subject to future cost updates.

Initial Project Proposals 2021-2022

Santiago Canyon College

- ▶ Student Services & Student Life Building Phase I – new construction of a building for the consolidation of the college’s student services programs and student life programs.

Santa Ana College

- ▶ Learning Commons – replacement of existing library with new construction of a “Learning Commons” with combined library and tutorial services in a central location.
- ▶ Visual and Performing Arts Center – new construction and reconstruction of Philips Hall, Music Building and Art Building.
- ▶ Vocational Technology Center – new construction to consolidate current diesel technology, automotive technology, manufacturing, and industrial technology programs.

Initial Project Proposals 2021-2022

Santiago Canyon College - Student Services & Student Life Building Phase I

- ▶ Construction of a new 53,000 gross square foot (34,928 assignable square feet) building for the consolidation of the college's student services programs and student life programs.
- ▶ Programs include: CAMP, TRIO, International Students, Counseling and Transfer Center, Admissions and Records, Financial Aid, DSPS and EOPS/CalWorks.
- ▶ Vacating spaces in Buildings A, B, D & E.
- ▶ Demolition of Buildings A & B.
- ▶ Must be built concurrently with locally funded Phase 2 building.
- ▶ Phase 2 is the construction of a new 36,000 gross square foot building that will be adjacent to the Phase 1 building.
- ▶ Phase 2 programs include: Health Services, Food Services, Campus Store, Student Government and Tutoring.

Initial Project Proposals 2021-2022

Santa Ana College - Learning Commons (Replacement of Library)

- ▶ Construction of a new 94,000 gross square foot (70,260 assignable square feet) “Learning Commons” to provide combined library and tutoring services in a central location.
- ▶ Demolition of existing 57 year old Library.
- ▶ The Academic Computing Center located in the Chavez Building will be relocated to the new Learning Commons.
- ▶ Humanities tutoring located in Dunlap Hall will be relocated to the new Learning Commons.

Santa Ana College - Visual and Performing Arts Center

- ▶ Construction of a new 52,685 gross square foot (38,905 assignable square feet) Visual and Performing Arts Center.
- ▶ Demolition of Buildings C, N, and P.

Santa Ana College - Vocational Technology Center

- ▶ Construction of a new 78,000 gross square foot (53,550 assignable square feet) Vocational Technology Center to consolidate current diesel technology, automotive technology, manufacturing, and industrial technology programs.
- ▶ Demolition of Welding/Diesel (K), Auto Diesel (J), Technical Building (T) and Hammond Hall.

Approved Final Project Proposal

2017-2018

Santa Ana College - Russell Hall Replacement (new Health Sciences Building)

- ▶ This project will construct a new three-story building to allow for the consolidation and growth of the Health Sciences programs including Nursing/Medical Assisting, Occupational Therapy, Pharmacy Technology, and EMT programs.
- ▶ After completion of the new Health Science Building, the existing Russell Hall building will be demolished.
- ▶ 55,138 gross square feet (36,297 assignable square feet)
- ▶ The first phase of State funding was approved for \$986,000 for preliminary planning/working drawings and the District's contribution for this first phase of work is \$985,000 for a total of \$1,971,000.
- ▶ The District's preliminary plans were submitted to the State Chancellor's Office on March 1, 2018 and approved on June 6, 2018.
- ▶ The District is awaiting notification of an approval to start working drawings contingent upon funds being appropriated by the 2018-2019 Budget Act (anticipated end of June or July 2018).

Questions