

RSCCD FACILITIES MASTER PLAN UPDATES

2022 - 2030

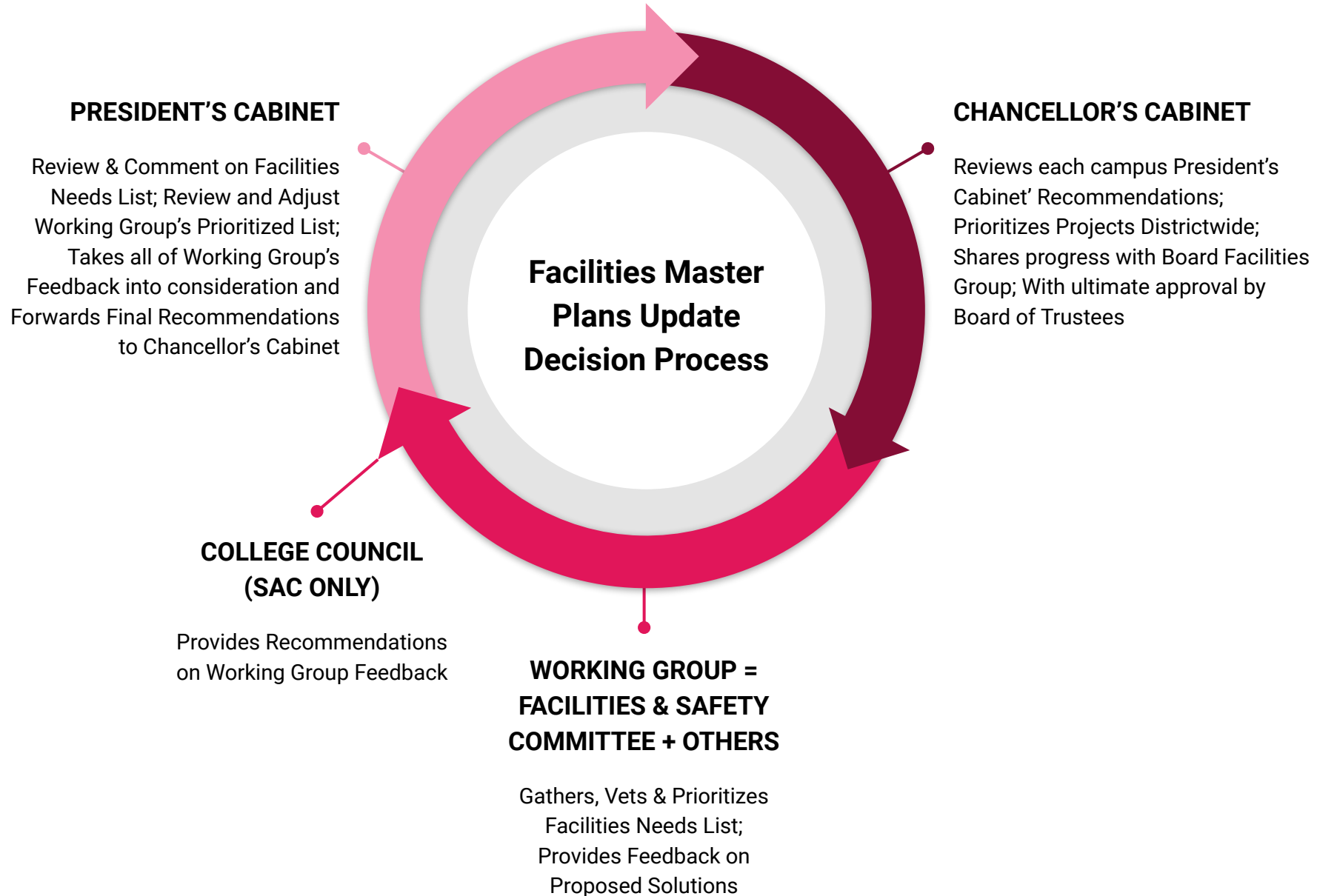
AGENDA

- 01 Introductions
- 02 Why RSCCD is updating the Facilities Master Plans (FMPs)
- 03 Decision Making Process for the FMP Updates
- 04 The Three Stages of the FMP Update Process
- 05 A little more detail on the FMP Update Process

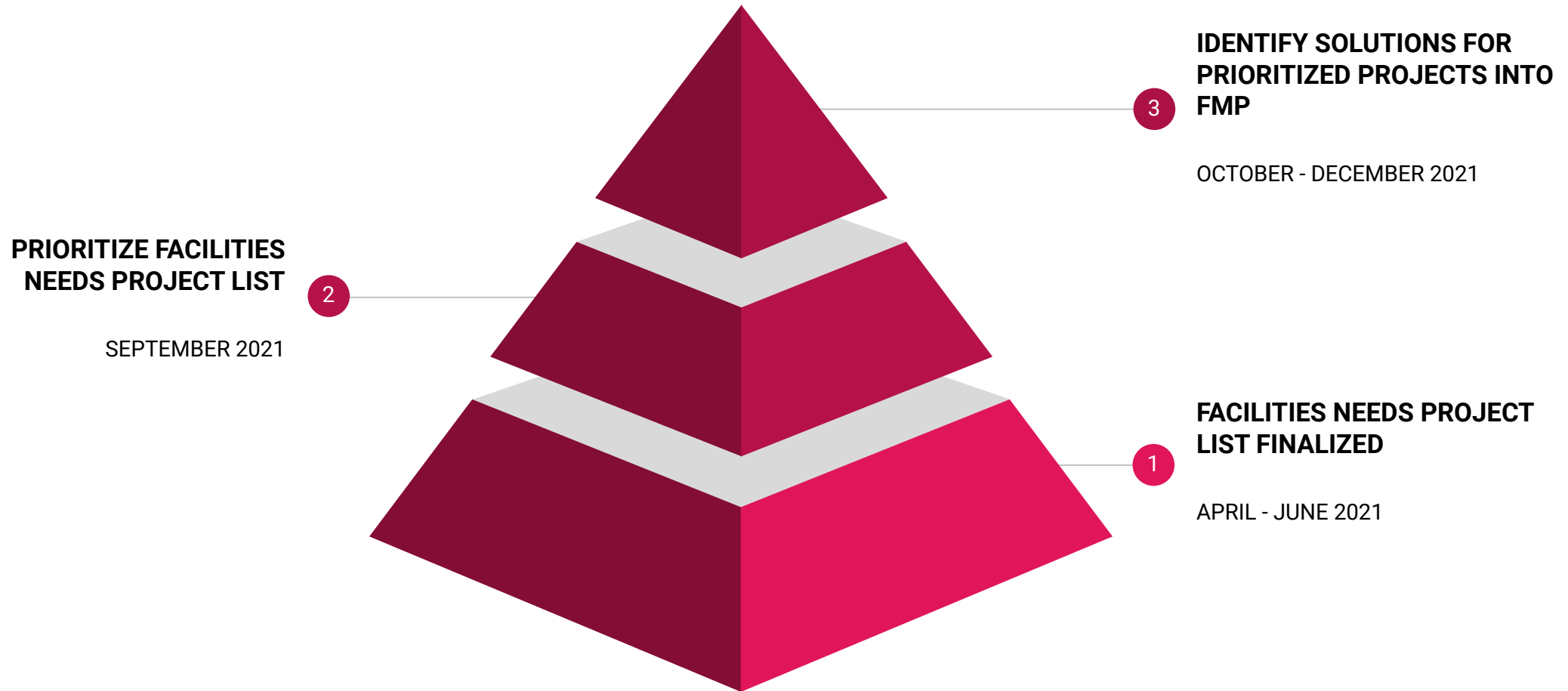
Why RSCCD is updating the Facilities Master Plans (FMPs)

- FMPs are typically updated every 5-10 years
- Need to align FMPs to updated Educational Master Plans (EMPs)
- Align with new State Student Success Metrics Funding & Guided Pathways
- Need to evaluate facilities needs in light of Pandemic effects
- Need to identify top priority projects for future funding
- Need to evaluate which projects are more viable to be State funded

Decision Making Process for the FMP Update



The Three Stages of the FMP Update Process



A little more detail on the FMP Update process

April - June 2021	September 2021	October - November 2021	December 2021
<p>FACILITIES NEEDS PROJECT LIST FINALIZED</p> <p>Working Group to use existing Facilities Resource Allocation Request Form Process to gather and vet Facilities Needs into a Final List for review and consideration by President's Cabinet.</p>	<p>PRIORITIZE FACILITIES NEEDS PROJECT LIST</p> <p>Working Group will prioritize projects using evaluation criteria and forward to President's Cabinet for consideration. Cabinet may adjust priorities per additional criteria.</p>	<p>DRAFT SOLUTIONS FOR PRIORITIZED PROJECTS</p> <p>Both Working Group and President's Cabinet will review and provide feedback on draft solutions. President's Cabinet will provide direction on finalization of FMP Update.</p>	<p>FINAL FMP UPDATE DOCUMENTS</p> <p>Consultant will adjust Draft per feedback and direction received for Finalization of FMP Update.</p>

Next Steps and Assistance by Campus Facilities Committee

- Facility Resource Allocation Request (FRAR) forms (existing and/or new) due May/June 2021 (Action: Committee determine submittal date).
- FRAR shall be sent to who? i.e. Committee chairperson and Vice President of Administrative Services? (Action: Committee determine single point of contact).
- Next Facilities Committee Meeting in May/June 2021 to review and present all FRARs to the Campus Facilities Committee/Working Group. (Action: Committee to determine next meeting date).