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Santa Ana College • Santiago Canyon College

## **PLANNING AND ORGANIZATIONAL EFFECTIVENESS COMMITTEE**

*POE is the district-level planning and accreditation oversight and coordinating committee that makes recommendations to District Council*

**Wednesday, June 21, 2017**

**Time: 2:30pm-4:00pm**

**District Office – Santa Ana Room #103**

- I. MINUTES FOR REVIEW AND APPROVAL - May 24, 2017**
- II. REPORT FROM DISTRICT COUNCIL – June 5, 2017**
- III. PLANNING FOR 8/22/17 RSCCD PARTICIPATORY GOVERNANCE WORKSHOP**
  - a. Review of the Planning Design Manual (areas need updating, addition and deletion) for Next Revision - All POE Committee Members
- IV. PLANNING UPDATES AT THE COLLEGES**
  - a. Santiago Canyon College - Aaron Voelcker
  - b. Santa Ana College - Bonnie Jaros
- V. GRANT DEVELOPMENT SCHEDULE (Information) - Enriquez Perez**
- VI. OTHER**

*NEXT MEETING:* ***(tentative) Wednesday, August 23, 2017***

### **POE COMMITTEE MEMBERS:**

Michael DeCarbo • Claudia Figueroa • Dr. Marilyn Flores • Dr. Bonita Jaros • David Jimenez • Carlos Lopez • Enrique Perez • Nga Pham • Kristen Robinson • Craig Rutan • Mark Smith • Aaron Voelcker • John Zarske

**RSCCD Comprehensive Master Plan 2013 – 2023**  
**RSCCD Goals**

**RSCCD Goal 1**

**RSCCD will assess the educational needs of the communities served by RSCCD and will adjust instructional programs, offerings, and support services and will allocate resources as needed to optimize the alignment of students' needs with services and fiscal resources.**

**RSCCD Goal 2**

**RSCCD will assess the educational needs of the communities served by RSCCD and then pursue partnerships with educational institutions, public agencies, non-profit organizations, and business/industry/labor to collaboratively meet those needs.**

**RSCCD Goal 3**

**RSCCD will annually improve the rates of course completion and completion of requirements for transfer, degrees, certificates, and diplomas.**

**RSCCD Goal 4**

**RSCCD will support innovations and initiatives that result in quantifiable improvement in student access, preparedness, and success.**

**RSCCD Goal 5**

**RSCCD will use a cycle of integrated planning that will demonstrate the effective use of resources.**

### RSCCD Resource Development Grant Development Schedule

Grant	District/ College	RSCCD Goals	Due	Status	Expected Notification Date	Match	If awarded ...	Institution- alization?	College authorized submission
<b>Submitted</b>									
<i>Upward Bound – Regular (U.S. Dept. of Education) \$1,250,000</i>	SAC – Romelia Madrigal	Goals #1, #2, and #4	Nov. 28, 2016	<b>UPDATE: Awarded.</b>	August 2017	No	Provide college and career preparation and planning services for low- income & at-risk Santa Ana high school students.	No	Yes
<i>Community College Initiatives (National Endowment for the Humanities) \$100,000</i>	SCC - Jared Kubicka-Miller	Goal #4	January 12, 2016	Submitted	Late-spring 2017	No	Implement a multi- disciplinary project to engage students in building critical thinking and communication skills by exploring the theme of “First Generation Women and Power.”	No	Yes
<i>WIOA Adult Education (CA Dept of Education) \$3,927,136</i>	CEC – Jarek Janio; OEC – Jose Vargas	Goals #1 and #4	Feb. 10, 2017	Submitted	June 2017	No	New competition for next 3-year cycle for adult education programs.	No	Yes
<i>College Assistance Migrant Program (U.S. Dept. of Education) \$2,125,000</i>	SCC – Deisy Covarrubias	Goals #1, #2 and #4	Due March 10, 2017	Submitted	August 2017	No	Engage in outreach and recruitment of children of migrant families, and provide extensive educational and support services during their first year in college.	No	Yes
<i>Upward Bound Math &amp; Science (U.S. Dept. of Education) \$1,250,000</i>	SCC – Lorrie Jordan, LaKyshia Perez	Goals #1, #2, and #4	Due March 22, 2017	Submitted	August 2017	No	Provide college & career preparation & planning services for low-income & at-risk students at El Modena and Orange high schools who intend to pursue STEM majors	No	Yes

### RSCCD Resource Development Grant Development Schedule

Grant	District/ College	RSCCD Goals	Due	Status	Expected Notification Date	Match	If awarded ...	Institution- alization?	College authorized submission
<i>GEAR UP (Gaining Early Awareness &amp; Readiness for Undergraduate Programs)</i> <i>(U.S. Dept. of Education)</i> <i>\$600,000-\$800,000/hr x 5 yrs</i>	SAC – Sara Lundquist SAC a sub-awardee to UCI.	Goals #1, #3, and #4	April 19, 2017	Submitted	October 2017	No	College-readiness & planning services to SAUSD students beginning 7 <sup>th</sup> grade and through until senior year, and 1 <sup>st</sup> year in college.	No	Yes
<i>Middle College High School competitive renewal (CCCCO)</i> <i>\$100,000</i>	SAC – Sara Lundquist	Goals #1, #3 and #4	April 24, 2017 (hard copy mailed on April 21, 2017)	<b>UPDATE: Awarded.</b>	June 2017	Yes. 100% of the match provided by SAUSD, consists of the Principal's salary and benefits.	Offer an early college high school program on the Santa Ana College campus.	No	Yes
<i>Math Engineering &amp; Science Achievement Program 3-year renewal competition (CCCCO)</i> <i>\$70,250</i>	SAC – Cathie Shaffer	Goals #1, #3 and #4	May 15, 2017	Submitted	June 2017	Yes. 1:1. Director (20% GF) and Coordinator (56% GF)	Provide targeted support services for disadvantaged students pursuing STEM majors.	No	Yes
<i>Enrollment Growth in Associate Degree in Nursing Programs (CCCCO)</i> <i>\$95,000+</i>	SAC – Becky Miller	Goals #1 and #3	May 19, 2017	Submitted	June 2017	No	Intensive support services provided to nursing students to improve completion.	No	Yes
<i>Assessment, Remediation and Retention in Associate Degree in Nursing Programs (CCCCO)</i> <i>\$100,000+</i>	SAC – Becky Miller	Goals #1 and #3	May 19, 2017	Submitted	June 2017	No	Intensive support services provided to nursing students to improve course success, retention and completion.	No	Yes

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Grant	District/ College	RSCCD Goals	Due	Status	Expected Notification Date	Match	If awarded ...	Institution- alization?	College authorized submission
<b>June 2017</b>									
<i>Perkins IV – Career Technical Education Act Funds Annual renewal application \$1 million +</i>	SAC – Bart Hoffman, Kim Matthews SCC – Von Lawson, Kari Irwin	Goals #1, #2, #4 and #5	June 20, 2017	Submitted	July 2017	No	Develop and improve the colleges' CTE programs to improve student achievement in those programs and attainment of employment, esp. for non-traditional students	No. But 3-year limit on cont. activities charged to the grant.	Yes
<i>Veterans Upward Bound (U.S. Dept. of Education) \$1,250,000</i>	SAC – Brenda Estrada	Goals #1, #2, and #4	June 21, 2017	Submitted	August 2017	No	Provide college and career preparation and planning services for veterans.	No	Yes
<i>Humanities Initiatives at Hispanic Serving Institutions (National Endowment for the Humanities) \$100,000 each program</i>	SCC: Marilyn Flores, Narges Rabii-Rakin (MUN), Jared Kubicka-Miller (Forensics)	Goal #1, #3 and #4	June 22, 2017	Writing	December 2017	No	Engage students in enriched MUN and Forensics activities to strengthen the application of knowledge and skills of the humanities disciplines.	No.	Yes
<i>Child Care Access Means Parents in School Program (U.S. Dept. of Education) \$141,090/per year, per campus, for 2 years</i>	DO – Janneth Linnell, 2 applications one per college	Goal #4	June 22, 2017	Writing	August 2017	No	Provide child care services to low-income parents enrolled at Santa Ana College or Santiago Canyon College.	No	Yes

### RSCCD Resource Development Grant Development Schedule

Grant	District/ College	RSCCD Goals	Due	Status	Expected Notification Date	Match	If awarded ...	Institution- alization?	College authorized submission
<i>Wells Fargo Economic Opportunity Grant \$100,000</i>	DO – Leila Mozaffari	Goal #2	June 23, 2017	Writing	August 2017	No	Provide services training and consultation to small businesses to increase jobs created/retained and contribute to economic development.	No.	Yes
<b>Spring/Summer 2017</b>									
<i>Various Foundation grants to Support Model United Nations Program</i>	SCC – Marilyn Flores & Narges Rabii-Rakin	Goals #1, #3, and #4	No dead-line. Submit LOI to be invited to submit full app.	Planning	NA	No	Support applied learning of critical thinking, problem solving, communication and negotiation skills through students’ participation in MUN competitions.	No	N/A until opportunity identified
<i>Various Foundation grants to Support Forensics Program</i>	SCC – Jared Kubicka-Miller	Goals #1, #3, and #4	No dead-line. Submit LOI to be invited to submit full app.	Planning	NA	No	Support applied learning of critical thinking, problem solving, communication and negotiation skills through students’ participation in MUN competitions.	No	N/A until opportunity identified