

2019-2022 RSCCD STRATEGIC PLANNING RETREAT

(Internal) A G E N D A

May 10, 2019, 9:00am - 4:00pm

Bowers Museum - 2002 N Main St. - Santa Ana

Participants include all members of the district and college governance committees

- I. **Welcome & Introductions** (Perez; 5 minutes)
- II. **Review RSCCD Planning Design Manual** (*will be sent to participants for review*) (DeCarbo facilitates; 5 minutes)
 - a. Groups to address a particular section of the manual (45 minutes)
 - b. Groups share their feedback (60 minutes)
- III. **Overall Strategic Planning Process** (discussion of RSCCD Mission Statement, District Goals, Strategic Planning Processes, Integration of College District Plans, Use of Data, etc. (*will be sent to participants April 1, 2019 for review*) (Pham; 30 minutes)
- IV. **Address Concerns from Environmental Scan** - (12 Measures of Success, service area scan, update on pressing initiatives (vision for success, guided pathways, strong workforce, SEA, etc) and potential impacts for RSCCD – (*will be sent to participants April 8, 2019 for review and feedback*) (Pham; 20 minutes)
- LUNCH** (60 minutes)
- V. **Gap Analysis** of 2013-2023 RSCCD Goals/2016-19 Strategic Objectives and College Educational Master Plan Goals and Objectives/Vision for Success Goals (*will be sent to participants April 8, 2019 for review*) (Lamb/Voelcker; 45 minutes)
- VI. **Review RSCCD Strategic Plan** (Perez facilitates; 5 minutes)
 - a. Groups to address a particular goal & its objectives (60 minutes)
 - b. Groups share their feedback (60 minutes)
- VII. **Creation of the 2019-2022 RSCCD Strategic Plan** (Perez, 15 minutes)

Revised February 20, 2019 – draft

POE COMMITTEE MEMBERS:

Susana Arriaga • Michael DeCarbo • Claudia Del Valle • Dr. Marilyn Flores • Melissa Govea • Dr. Jeffrey Lamb • Cristina Morones • Enrique Perez • Nga Pham • Yadira Rayo-Peñaloza • Kristen Robinson • Sarah Santoyo • Mark Smith • Aaron Voelcker • Monica Zarske

**RSCCD Districtwide Strategic Planning for 2019-2022
Calendar of Activities Leading up to the Retreat**

		January				February				March				April				May	
		7-11	14-18	21-25	28-1	4-8	11-15	18-22	25-1	4-11	11-15	18-23	25-30	1-5	8-12	15-19	22-26	29-3	10
Planning Meeting	Jan 9																		
Enrique email District Governance Committee chairs to verify their committee's roles/responsibilities & membership	Jan 23																		
Michael will put together assignment for planning guide portion, forms participants to groups, and instructions for homework	Jan 9 - Feb 3																		
Send out Planning Design Manual assignment	Feb 13																		
Participants review/complete Planning Design Manual assignment	Feb 13-Mar 15																		
Planning Meeting	Feb 4																		
Patricia/Enrique send out reminder on Planning Design Manual assignment	Feb 25																		
Committee Chairs return input of the committee's roles/responsibilities & membership	Feb 28																		
Planning Meeting	Mar 4																		
Submissions are reviewed and follow-up	Mar 18-31																		
Conduct environmental scan. Nga will have draft of 12 measures and Environmental Scan for review	Jan-Mar																		
Planning Meeting	April tbd																		
Send out to groups: review assigned goal & its objectives	Apr 1																		
Send out to participants: quantitative data metrics for 2016-19 strategic plan, environmental scan, information on Guided Pathway and vision for success metrics (including colleges' goals), and planning implications	Apr 8																		
Participants review quantitative data metrics for 2016-19 strategic plan, environmental scan, information on Guided Pathway and vision for success metrics (including colleges' goals), and planning implications	Apr 8-26																		
Planning Meeting	May tbd																		
Retreat	May 10																		

Planning Taskforce Members: Michael DeCarbo, Enrique Perez, Nga Pham, Aaron Voelcker, Monica Zarske