Planning and Organizational Effectiveness Committee

Annual Planning Calendar

July

- Revisit planning and budget augmentation issues for adopted budget if necessary (EY)

August

September

October

- Conduct assessment of new planning/budgeting cycle (2013)

November

- Identify data elements and reports for Board Annual Planning Meeting (EY)
- Review District Services Planning Portfolios (2013, 2015, 2017 & 2019)

December

- Review data elements and reports for Board Annual Planning Meeting (EY)

January

- Finalize data elements and reports for Board Annual Planning Meeting (EY)

February

- Update Planning Design Manual based on 3-Year Assessment (2016 & 2019)
- Review data and issues related to potential budget recommendations (EY)

March

- Continue review of data and issues related to potential budget recommendations (EY)

April

- Submit expenditure assumption and expenditure modification recommendations to District Council (EY)
- Develop template progress report on Comprehensive Master Plan (EY)

May

- Request progress reports from parties identified in Strategic Plan (EY)
- Request progress reports from colleges on activities related to RSCCD Goals (EY)

June

- Review/approve draft progress report on RSCCD Comprehensive Master Plan (EY)