

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
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Joint Meeting of the
Planning and Organizational Effectiveness Committee and
Chancellor's Cabinet
Decision Room – Room #340
3:00 p.m. – 5:00 p.m.

Meeting Minutes for March 6, 2013

Members Present: John Didion, Bonnie Jaros, Enrique Perez, Nga Pham, Tammy Cottrell, Aracely Mora, Corinna Evett, Alex Taber, Aaron Voelcker and Raymond Hicks,

Guests Present: Eva Conrad, Consultant, Chancellor Rodriguez, Juan Vazquez, Peter Hardash, Erlinda Martinez and Raul Gonzalez Del Rio

Members Absent: Linda Rose, Rudy Tjiptahadi

The meeting was called to order by Mr. Didion at 3:06 p.m.

Welcome and Introductions

Chancellor Rodriguez welcomed the committee and shared with the committee the next step in the planning process is to focus on RSCCD goals which in turn will also ultimately lead to a report. A report that shows the goals RSCCD has set, track the goals, report our progress, show what has been done in relation to these goals, report back to the community and the public and measure ourselves and try to improve on these goals.

Review the role of RSCCD Goals in the RSCCD Planning Design

- The rest of the chapters of the Master Plan are going to be done over the spring
- The Planning Design has been adopted by the board
- The first two chapters of the Comprehensive Master Plan which include the Background and the Data Sets are done
- Next step is to work District Wide Goals

Current and Anticipated Challenges

Consultant Eva Conrad, Executive Vice Chancellor John Didion and Dr. Bonnie Jaros led a discussion of the current and anticipated challenges listed below:

- Challenge #1 INCREASE IN STUDENT DEMAND: How can RSCCD serve a greater number of students?
- Challenge #2 EMPHASIS ON DEGREE AND CERTIFICATE COMPLETION: How can RSCCD support student completion of degrees and certificates?
- Challenge #3 CALIFORNIA ACHIEVEMENT GAP: How can RSCCD support all students' success?
- Challenge #4 ADULT EDUCATION CHALLENGE: How can RSCCD meet the community's needs for adult education?

Approved June 5, 2013

- Challenge #5 FISCAL CHALLENGE: How can RSCCD meet the increasing and wide-ranging needs of its community with reduced levels of state funding?

RSCCD Draft Goals 2013-2020

5 goals were drafted based upon the implications for planning that were in Chapter 2 of the Comprehensive Master Plan as a starting point for the committee to discuss. The committee was seated at 4 different tables in order to discuss/edit the goals presented to them. Each table was assigned a recorder.

RSCCD Draft Goal 1: RSCCD will assess the educational needs of the communities within RSCCD boundaries and will adjust instructional programs as need to ensure alignment between students' needs with services provided. (Challenges 1, 4, and 5)

RSCCD Draft Goal 2: RSCCD will assess the educational needs of the communities within RSCCD boundaries and will pursue partnerships with educational institutions, public agencies, and business/industry to collaboratively meet those needs. (Challenges 1, 4, and 5)

RSCCD Draft Goal 3: RSCCD will annually improve the rates of student completion of requirements for transfer, degrees, certificates, and diplomas. (Challenges 2, 3, and 4)

RSCCD Draft Goal 4: RSCCD will support innovations that result in quantifiable improvement in student preparedness and success. (Challenges 2, 3, and 4)

RSCCD Draft Goal 5: RSCCD will demonstrate the effective use of resources by implementing and assessing sustainable cost-savings measures and a cycle of integrated planning. (Challenge 5)

Next Steps

- Eva Conrad will take the written comments from the 4 tables and have a draft ready to present to District Council March 11, 2013
- POE committee will join District Council on March 11 to discuss/review 2nd draft of RSCCD Goals
- District Council members will take these back to the colleges to their constituents to continue their discussion and get additional feedback between now and spring break
- Final goals will be presented to the Board on April 1, 2013

Adjournment

Mr. Didion adjourned the meeting at 4:38 p.m.

Meeting Schedule

The next meeting will be held at 3:30 p.m. on Wednesday, April 17, 2013 in the Executive Conference Room #114