

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
2323 N. Broadway, Santa Ana, California 92706
Office: (714) 480-7489 Fax: (714) 796-3937
Planning and Organizational Effectiveness Committee
Decision Room – #340
3:30 p.m. – 5:00 p.m.

Meeting Minutes for May 14, 2014

Present: John Didion, Bonnie Jaros, Aaron Voelcker, Corinna Evett, John Zarske, Nga Pham, Aracely Mora, Rudy Tjiptahadi, Ray Hicks, and Alex Taber

Absent: Linda Rose, Enrique Perez, and Elliott Jones

Special Guest: Alistair Winter, Interim Director Safety and Security

The meeting was called to order by Mr. Didion at 3:39 p.m.

District Resource Augmentation

The Planning and Organizational Effectiveness Committee met to look at the ranking scores of the District Resource Augmentation Requests. In reviewing the augmentation requests, the committee discovered the ranking system that was used created an error, some close groupings and ties in the ranking scores.

Augmentation Request form and rubric need to be revised, made more functional for the committee's purpose for next year:

- Add to rubric: An evaluation/explanation on how the request adds value and how it increases resources for the college. Explanations need to be more thorough to assist committee in ranking.
- A threshold score needs to be reached in order to be prioritized.
- Committee needs to look at actual scores and averages. Remove ranking column from rubric.
- In terms of integration: Ask the colleges to look at their priorities. Are there district-wide initiatives that need to be explored at the district level to improve efficiency, generate additional revenue, improve operations at the college?
- What needs to be done in term of integrating? Marketing for the colleges? Is it cheaper to have the colleges do their own marketing, do zero marketing, or will it be cheaper for the district to do the marketing for both colleges and prorate the cost?

After discussion, consensus was reached by the Planning and the Organizational Effectiveness committee to forward to District Council the Prioritized District Resource Augmentation as submitted and prioritized.

Next meeting: May 28, 2014

The meeting was adjourned at 4:58 p.m.

**The mission of the Rancho Santiago Community College District is to
provide quality educational programs and services that address
the needs of our diverse students and communities.**

Approved: June 25, 2014