CERTIFICATION

2005 - 2006 APPORTIONMENT ATTENDANCE Annual Report

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors, and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

Rancho Santiago Community College District Chief Executive Officer

Signature: Dr. Edward Hernandez

Date: ____ July 14, 2006

For Supplemental Information, contact

Name: Ann-Marie Gabel

Title: Assistant Vice Chancellor, Fiscal Svcs.

Phone: No.: (714) 480-7320 Ext:.

E-Mail: gabel_ann_marie@rsccd.org

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

California Community Colleges

2005 - 2006 APPORTIONMENT ATTENDANCE REPORT **State Residents**

| Date Due in | Annual Period |
|---------------------|---------------|
| Chancellor's Office | (July 15) |

| District: Rancho Santiago Communit | y College District | |
|------------------------------------|--------------------|--|
| Santa Ana College | | |
| Santiago Canyon College | | |
| | | |

| Part I. Full-Time Equivalent Student | EDP No. | Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses) | Factored FTES |
|---|------------|---|------------------|
| A. Summer Intersession(Summer 2005 Only) | | | |
| 1. Noncredit (Parts IV.A.1. + VII.A.3.) | 01 | 1,022.10 | 1,022.10 |
| 2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.) | 02 | 1,614.22 | 1,614.22 |
| B. Summer Intersession (Summer 2006 - Prior to July 1, 2006) | | | |
| 1. Noncredit(Parts IV.B.1. + VII.B.3.) | 03 | 321.92 | 321.92 |
| 2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.) | 04 | 200.19 | 200.19 |
| C. Primary Terms (Exclusive of Summer Intersession) | | | |
| Census Procedure Courses | | | |
| (a) Weekly Census Contact Hours (Part II.) | 05 | 12,958.93 | 12,958.93 |
| (b) Daily Census Contact Hours (Part III.) | 06 | 1,136.75 | 1,191.20 F |
| Actual Hours of Attendance Procedure Courses | | | |
| (a) Noncredit(Part IV.C.) | 07 | 8,698.39 | 8,999.17 F |
| (b) Credit (Part IV.D.) | 08 | 3,192.57 | 3,345.50 F |
| 3. Independent Study/Work Experience Education Courses | | | |
| (a) Weekly Census Procedure Courses(Part V.)(Credit) | 09 | 550.50 | 550.50 |
| (b) Daily Census Procedure Courses(Part VI.)(Credit) | 10 | 214.17 | 214.17 |
| (c) Noncredit Independent Study/Distance Education Courses (Part VII.C.) | 11 | 0.00 | 0.00 |
| D. Total FTES | 12 | 29,909.74 | 30,417.90 |
| SUPPLEMENTAL INFORMATION *** | | | |
| E. In-Service Training Courses (FTES) | 13 | 2,730.89 | |
| F. | 14 | | |
| | 15 | | |
| G. | 16 | | |
| | 17 | | |
| H. Basic Skills courses and Immigrant Education ** (FTES) | | | |
| 1. Noncredit | 18 | 4,060.13 | |
| 2. Credit | 19 | 1,043.07 | |
| FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space). | 20 | 10,469.64 | |

Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

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California Community Colleges 2005 - 2006 APPORTIONMENT ATTENDANCE REPORT **Nonresidents**

| Date Due in | Annual Period |
|---------------------|---------------|
| Chancellor's Office | (July 15) |

| District: Rancho Santiago Community | College District | |
|-------------------------------------|------------------|--|
| Santa Ana College | | |
| Santiago Canyon College | | |
| | | |

| Part I. Full-Time Equivalent Student | EDP No. | Attendance FTES * of Non-Residents | Factored FTES |
|--|------------|------------------------------------|---------------------|
| A. Summer Intersession(Summer 2005 Only) | | | |
| 1. Noncredit (Parts IV.A.1. + VII.A.3.) | 01 | 0.22 | 0.22 |
| 2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.) | 02 | 54.42 | 54.42 |
| B. Summer Intersession (Summer 2006 - Prior to July 1, 2006) | | | |
| 1. Noncredit(Parts IV.B.1. + VII.B.3.) | 03 | 0.08 | 0.08 |
| 2. Credit(Parts III.B.1. + IV.B.2. + VI.B.1.) | 04 | 6.56 | 6.56 |
| C. Primary Terms (Exclusive of Summer Intersession) | | | |
| Census Procedure Courses | | | |
| (a) Weekly Census Contact Hours (Part II.) | 05 | 515.18 | 515.18 |
| (b) Daily Census Contact Hours (Part III.) | 06 | 46.12 | 48.33 ^F |
| Actual Hours of Attendance Procedure Courses | | | |
| (a) Noncredit(Part IV.C.) | 07 | 1.97 | 2.04 ^F |
| (b) Credit (Part IV.D.) | 08 | 128.24 | 134.39 ^F |
| Independent Study/Work Experience Education Courses | | | |
| (a) Weekly Census Procedure Courses(Part V.)(Credit) | 09 | 8.75 | 8.75 |
| (b) Daily Census Procedure Courses(Part VI.)(Credit) | 10 | 3.63 | 3.63 |
| (c) Noncredit Independent Study/Distance Education Courses (Part VII.C.) | 11 | 0.00 | 0.00 |
| D. Total FTES | 12 | 765.17 | 773.60 |
| SUPPLEMENTAL INFORMATION *** | | | |
| E. In-Service Training Courses (FTES) | 13 | 0.00 | |
| F. | 14 | | |
| | 15 | | |
| G. | 16 | | |
| | 17 | | |
| H. Basic Skills courses and Immigrant Education ** (FTES) | | | |
| 1. Noncredit | 18 | 0.00 | |
| 2. Credit | 19 | 0.00 | |
| I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space). | 20 | 0.00 | |

F Factored FTES

^{*} Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2005-2006

Period: Annual

870 Rancho Santiago Community College District

| Ti | Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), | | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|-----|--|---------|-------------------------------------|---|
| 58 | 3050, and 58051 | EDP No. | 1 | A |
| Fir | st Primary Term | | | |
| 1. | 1st CW Day | / 21 | 128,275.80 | 5,771.40 |
| 2. | 1st CW Ext. Day | 22 | 70,119.90 | 2,047.20 |
| Se | cond Primary Term | | | |
| 3. | 1st CW Da | / 23 | 120,651.50 | 5,713.70 |
| 4. | 1st CW Ext. Day | 24 | 69,720.80 | 1,923.10 |
| Th | ird Primary Term | | | |
| 5. | 1st CW Da | 25 | 0.00 | 0.00 |
| 6. | 1st CW Ext. Day | 26 | 0.00 | 0.00 |

FTES Calculations

| | Resident FTES | Nonresident FTES |
|---------------------------------------|---------------|------------------|
| First Period Report Part 1.C. (1)(a) | 0.00 | 0.00 |
| Second Period Report Part 1.C. (1)(a) | 0.00 | 0.00 |
| Annual Report Part 1.C. (1)(a) | 12,958.93 | 515.18 |

^{*} Not to be included for FTES purposes.

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PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2005-2006

Period: Annual

870 Rancho Santiago Community College District

| Т | itle 5 | | ection 84750, 1100, 58003.1(c), | EDP No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|----|--------------------------|---------------|------------------------------------|---------------|--|--|
| _ | | | ession Courses (S | | • | |
| A. | | 1st CD | ession Courses (S | 27 | 605,401.55 | 25,450.10 |
| B. | | nmer Interso | ession Courses (S | ummer 2 28 | 2006 - Prior to July 1, 2006) 88,927.07 | 3,129.33 |
| C. | Jul | y 1 - Deceml | ber 31, 2005 (Exclu | sive of S | Summer Intersession) | |
| | 1. | 1st CD | Day | 29 | 158,643.20 | 6,639.20 |
| | 2. | 1st CD | Ext. Day | 30 | 66,806.90 | 3,092.40 |
| | Jar | nuary 1 - Apı | ril 15, 2006 | | | |
| | 3. | 1st CD | Day | 31 | 241,075.90 | 9,808.00 |
| | 4. | 1st CD | Ext. Day | 32 | 130,267.81 | 4,675.70 |
| | April 16 - June 30, 2006 | | | | | |
| | 5. | 1st CD | Day | 33 | 0.00 | 0.00 |
| | 6. | 1st CD | Ext. Day | 34 | 0.00 | 0.00 |

^{*} Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|----------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (1)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (1)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(2) | 1,153.15 | 48.48 |
| Part 1.B.(2) | 169.39 | 5.96 |
| Part 1.C. (1)(b) | 1,136.75 | 46.12 |

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2005-2006

Period: Annual

870 Rancho Santiago Community College District

| Reference: Education Code Sections 84750, 84757 | | | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76 | |
|--|----------|-----------|-------------------------------------|--|----|
| Title 5 Sections 55100, 58007 | | EDP No | 1 | Α | |
| A. Summer Intersession Cours | ses (Sun | nmer 20 | | | |
| Noncredit Courses | | 35 | 536,602.75 | 112.50 | ** |
| 2. Credit Courses | | 36 | 190,203.65 | 2,510.70 | |
| B. Summer Intersession Cour | ses(Sun | nmer 20 | 06 - Prior to July 1, 2006) | | |
| Noncredit Courses | | 37 | 169,007.90 | 42.50 | ** |
| 2. Credit Courses | | 38 | 0.00 | 0.00 | |
| C. Noncredit Courses (Exclusi | ve of Su | mmer Ir | itersession) | | |
| 1. July 1 - December 31, 200 |)5 | 39 | 1,983,745.84 | 463.30 | ** |
| 2. January 1 - April 15, 2006 | | 40 | 2,582,910.55 | 570.30 | ** |
| 3. April 16 - June 30, 2006 | | 41 | 0.00 | 0.00 | ** |
| D. Credit Courses (Exclusive of | f Summe | r Interse | ession) | | |
| 4. July 1 - December 31, 2005 | 5 Day | 42 | 713,724.50 | 28,845.70 | · |
| E | Ext. Day | 43 | 40,354.70 | 1,414.00 | |
| 5. January 1 - April 15, 2006 | Day | 44 | 877,425.65 | 35,836.80 | |
| | Ext. Day | 45 | 44,594.40 | 1,230.00 | |
| 6. April 16 - June 30, 2006 | Day | 46 | 0.00 | 0.00 | |
| E | Ext. Day | 47 | 0.00 | 0.00 | |

^{*} Not to be included for FTES purposes.

^{**} Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

| FTES Calculations | Resident FTES | Nonresident FTES |
|----------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B(1) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 0.00 | 0.00 |
| Part 1.C.(2)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B(1) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 0.00 | 0.00 |
| Part 1.C.(2)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(1) | 1,022.10 | 0.22 |
| Part 1.A.(2) | 362.29 | 4.79 |
| Part 1.B(1) | 321.92 | 0.08 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 8,698.39 | 1.97 |
| Part 1.C.(2)(b) | 3,192.57 | 128.24 |

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PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION

Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2005-2006

Period: Annual

870 Rancho Santiago Community College District

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), | | | | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|--|--------------------------|-------|-----|-------------------------------------|---|
| 58 | 3050, 58051, and 58009.5 | EDP | No. | 1 | Α |
| Fir | st Primary Term | | | | |
| 1. | 1st CW | Day 4 | 8 | 7,313.00 | 111.50 |
| 2. | 1st CW Ext. | Day 4 | 9 | 841.00 | 4.00 |
| Se | cond Primary Term | | | | |
| 3. | 1st CW | Day 5 | 0 | 7,645.00 | 138.00 |
| 4. | 1st CW Ext. | Day 5 | 1 | 716.00 | 9.00 |
| Th | Third Primary Term | | | | |
| 5. | 1st CW | Day 5 | 2 | 0.00 | 0.00 |
| 6. | 1st CW Ext. | Day 5 | 3 | 0.00 | 0.00 |

^{*} Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|----------------------|---------------|------------------|
| First Period Report | | |
| Part 1.C.(3)(a) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.C.(3)(a) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.C.(3)(a) | 550.50 | 8.75 |

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION

Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2005-2006

Period: Annual

870 Rancho Santiago Community College District

| T | Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051 | | EDP No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* | |
|----|--|-------------|---------------------|-------------------------------------|--|--------|
| A. | | | session Courses (S | | | |
| | 1. | 1st CD | | 54 | 51,859.90 | 603.60 |
| B. | Sui | mmer Inter | session Courses (S | ummer 2 | 2006 - Prior to July 1, 2006) | |
| | 1. | 1st CD | | 55 | 16,170.00 | 315.00 |
| C. | July | 1 - Decem | nber 31, 2005 (Excl | usive of | Summer Intersession) | |
| | 1. | 1st CD | Day | 56 | 45,872.40 | 822.30 |
| | 2. | 1st CD | Ext. Day | 57 | 2,450.00 | 0.00 |
| | Jar | nuary 1 - A | pril 15, 2006 | | | |
| | 3. | 1st CD | Day | 58 | 56,117.50 | 979.60 |
| | 4. | 1st CD | Ext. Day | 59 | 7,997.50 | 105.00 |
| | April 16 - June 30, 2006 | | | | | |
| | 5. | 1st CD | Day | 60 | 0.00 | 0.00 |
| | 6. | 1st CD | Ext. Day | 61 | 0.00 | 0.00 |

^{*} Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|----------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (3)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (3)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(2) | 98.78 | 1.15 |
| Part 1.B.(2) | 30.80 | 0.60 |
| Part 1.C. (3)(b) | 214.17 | 3.63 |

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES Student Contact Hours Noncredit Courses

Period: Annual

870 Rancho Santiago Community College District

Fiscal Year: 2005-2006

| Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372,55376, and 58003.1(f)(2) | EDP No. | Contact Hours of State Residents or Nonresidents Attending under ECS 84911 | Contact Hours of Nonresidents * |
|--|---------|--|------------------------------------|
| A. Summer Intersession Courses (S | | 2. | |
| 1. 1st CD | 62 | 0.00 | 0.00 |
| 2. 2nd CD | 63 | 0.00 | 0.00 |
| 3. Average [(1+2) / 2] | 64 | 0.00 | 0.00 |
| B. Summer Intersession Courses (| | | 0.00 |
| 1. 1st CD | 65 | 0.00 | 0.00 |
| 2. 2nd CD | 66 | 0.00 | 0.00 |
| 3. Average [(1+2) / 2] | 67 | 0.00 | 0.00 |
| C. July 1 - December 31, 2005 1. 1st CD Day | 68 | 0.00 | 0.00 |
| 2. 1st CD Ext. Day | 69 | 0.00 | 0.00 |
| 3. 2nd CD Day | 70 | 0.00 | 0.00 |
| 4. 2nd CD Ext. Day | 71 | 0.00 | 0.00 |
| 5. Average [(1+2+3+4) / 2] | 72 | 0.00 | 0.00 |
| January 1 - April 15, 2006 | | | |
| 6. 1st CD Day | 73 | 0.00 | 0.00 |
| 7. 1st CD Ext. Day | 74 | 0.00 | 0.00 |
| 8. 2nd CD Day | 75 | 0.00 | 0.00 |
| 9. 2nd CD Ext. Day | 76 | 0.00 | 0.00 |
| 10. Average [(6+7+8+9) / 2] | 77 | 0.00 | 0.00 |
| April 16 - June 30, 2006 | 70 | 0.00 | 2.00 |
| 11. 1st CD Day | 78 | 0.00 | 0.00 |
| 12. 1st CD Ext. Day | 79 | 0.00 | 0.00 |
| 13. 2nd CD Day | 80 | 0.00 | 0.00 |
| 14. 2nd CD Ext. Day | 81 | 0.00 | 0.00 |
| 15. Average ((11+12+13+14)/2) | 82 | 0.00 | 0.00 |

^{*} Not to be included for FTES purposes.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|----------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |

Run: 7/14/06

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California Community Colleges 2005 - 2006 APPORTIONMENT ATTENDANCE REPORT **State Residents**

Date Due in Chancellor's Office **Annual Period** (July 15)

District: Rancho Santiago Community College District

Santa Ana College

| Part I. Full-Time Equivalent Student | EDP No. | Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses) | Factored FTES |
|--|------------|---|-----------------------|
| A. Summer Intersession(Summer 2005 Only) | | | |
| 1. Noncredit (Parts IV.A.1. + VII.A.3.) | 01 | 724.87 | 724.87 |
| 2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.) | 02 | 1,149.70 | 1,149.70 |
| B. Summer Intersession (Summer 2006 - Prior to July 1, 2006) | | | |
| 1. Noncredit(Parts IV.B.1. + VII.B.3.) | 03 | 219.51 | 219.51 |
| 2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.) | 04 | 143.54 | 143.54 |
| C. Primary Terms (Exclusive of Summer Intersession) | | | |
| Census Procedure Courses | 0.5 | 0.050.07 | 0.050.07 |
| (a) Weekly Census Contact Hours (Part II.) | 05 | 8,859.97 | 8,859.97 |
| (b) Daily Census Contact Hours (Part III.) | 06 | 732.00 | 767.06 ^F |
| Actual Hours of Attendance Procedure Courses | | | |
| (a) Noncredit (Part IV.C.) | 07 | 6,298.26 | 6,532.56 ^F |
| (b) Credit (Part IV.D.) | 08 | 2,926.49 | 3,066.67 ^F |
| Independent Study/Work Experience Education Courses | | | |
| (a) Weekly Census Procedure Courses(Part V.)(Credit) | 09 | 465.73 | 465.73 |
| (b) Daily Census Procedure Courses(Part VI.)(Credit) | 10 | 46.77 | 46.77 |
| (c) Noncredit Independent Study/Distance Education Courses (Part VII.C.) | 11 | 0.00 | 0.00 |
| D. Total FTES | 12 | 21,566.84 | 21,976.38 |
| SUPPLEMENTAL INFORMATION *** | | | |
| E. In-Service Training Courses (FTES) | 13 | 2,730.89 | |
| F. | 14 | | |
| | 15 | | |
| G. | 16 | | |
| | 17 | | |
| H. Basic Skills courses and Immigrant Education ** (FTES) | | | |
| 1. Noncredit | 18 | 3,113.24 | |
| 2. Credit | 19 | 869.76 | |
| I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space). | 20 | 7,394.17 | |

Factored FTES

*** Annualized at P1 and P2

Full-Time Equivalent Student. (See instruction 12, page14) Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

California Community Colleges

2005 - 2006 APPORTIONMENT ATTENDANCE REPORT Nonresidents

| Date Due in | Annual Period | | |
|---------------------|---------------|--|--|
| Chancellor's Office | (July 15) | | |

District: Rancho Santiago Community College District

Santa Ana College

| Part I. Full-Time Equivalent Student | EDP No. | Attendance FTES * of Non-Residents | Factored FTES |
|---|------------|------------------------------------|-------------------|
| A. Summer Intersession(Summer 2005 Only) | | | |
| 1. Noncredit (Parts IV.A.1. + VII.A.3.) | 01 | 0.21 | 0.21 |
| 2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.) | 02 | 47.94 | 47.94 |
| B. Summer Intersession (Summer 2006 - Prior to July 1, 2006) | | | |
| 1. Noncredit(Parts IV.B.1. + VII.B.3.) | 03 | 0.02 | 0.02 |
| 2. Credit(Parts III.B.1. + IV.B.2. + VI.B.1.) | 04 | 5.68 | 5.68 |
| C. Primary Terms (Exclusive of Summer Intersession) | | | |
| Census Procedure Courses | | | |
| (a) Weekly Census Contact Hours (Part II.) | 05 | 473.82 | 473.82 |
| (b) Daily Census Contact Hours (Part III.) | 06 | 38.65 | 40.50F |
| 2. Actual Hours of Attendance Procedure Courses | | | |
| (a) Noncredit (Part IV.C.) | 07 | 1.35 | 1.40 ^F |
| (b) Credit (Part IV.D.) | 08 | 120.16 | 125.92 F |
| 3. Independent Study/Work Experience Education Courses | | | |
| (a) Weekly Census Procedure Courses(Part V.)(Credit) | 09 | 8.42 | 8.42 |
| (b) Daily Census Procedure Courses(Part VI.)(Credit) | 10 | 2.50 | 2.50 |
| (c) Noncredit Independent Study/Distance Education Courses (Part VII.C.) | 11 | 0.00 | 0.00 |
| D. Total FTES | 12 | 698.75 | 706.41 |
| SUPPLEMENTAL INFORMATION *** | | | |
| E. In-Service Training Courses (FTES) | 13 | 0.00 | |
| F. | 14 | | |
| | 15 | | |
| G. | 16 | | |
| | 17 | | |
| H. Basic Skills courses and Immigrant Education ** (FTES) | | | |
| 1. Noncredit | 18 | 0.00 | |
| 2. Credit | 19 | 0.00 | |
| FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space). | 20 | 0.00 | |

F Factored FTES

^{*} Full-Time Equivalent Student. (See instruction 12, page14)

^{**} Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

^{***} Annualized at P1 and P2

PART II. STUDENT CONTACT HOURS OF <u>WEEKLY</u> CENSUS PROCEDURES COURSES

Fiscal Year: 2005-2006 Period: Annual

871 Santa Ana College

| Ti | Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051 | | | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|------|---|-------|----|-------------------------------------|--|
| Fire | st Primary Term | | | | |
| 1. | 1st CW | Day | 21 | 86,402.90 | 5,408.50 |
| 2. | 1st CW Ext. | . Day | 22 | 48,364.40 | 1,740.70 |
| Se | cond Primary Term | | | | |
| 3. | 1st CW | Day | 23 | 83,541.90 | 5,342.30 |
| 4. | 1st CW Ext. | . Day | 24 | 47,490.00 | 1,723.00 |
| Th | ird Primary Term | | | | |
| 5. | 1st CW | Day | 25 | 0.00 | 0.00 |
| 6. | 1st CW Ext. | . Day | 26 | 0.00 | 0.00 |

FTES Calculations

| | Resident FTES | Nonresident FTES |
|---------------------------------------|---------------|------------------|
| First Period Report Part 1.C. (1)(a) | 0.00 | 0.00 |
| Second Period Report Part 1.C. (1)(a) | 0.00 | 0.00 |
| Annual Report Part 1.C. (1)(a) | 8,859.97 | 473.82 |

^{*} Not to be included for FTES purposes.

PART III. STUDENT CONTACT HOURS OF <u>DAILY</u> CENSUS PROCEDURES COURSES

Fiscal Year: **2005-2006**

Period: Annual

871 Santa Ana College

| Ti | Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051 | | ection 84750, | EDP No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|----|--|---------------|---------------------|-----------|-------------------------------------|---|
| A. | Sur | mmer Interse | ession Courses (S | ummer 2 | 2005 Only) | |
| | 1. | 1st CD | | 27 | 424,172.25 | 22,725.10 |
| B. | Sur | mmer Interse | ession Courses (S | ummer : | 2006 - Prior to July 1, 2006) | |
| | 1. | 1st CD | | 28 | 66,942.47 | 2,863.53 |
| C. | Jul | y 1 - Decemb | oer 31, 2005 (Exclu | sive of S | Summer Intersession) | |
| | 1. | 1st CD | Day | 29 | 103,853.70 | 5,201.30 |
| | 2. | 1st CD | Ext. Day | 30 | 43,723.80 | 2,640.80 |
| | Jar | nuary 1 - Apr | il 15, 2006 | | | |
| | 3. | 1st CD | Day | 31 | 144,450.70 | 8,193.30 |
| | 4. | 1st CD | Ext. Day | 32 | 92,271.91 | 4,256.20 |
| | Ap | ril 16 - June | 30, 2006 | | | |
| | 5. | 1st CD | Day | 33 | 0.00 | 0.00 |
| | 6. | 1st CD | Ext. Day | 34 | 0.00 | 0.00 |

^{*} Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|----------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (1)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (1)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(2) | 807.95 | 43.29 |
| Part 1.B.(2) | 127.51 | 5.45 |
| Part 1.C. (1)(b) | 732.00 | 38.65 |

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2005-2006

Period: Annual

871 Santa Ana College

| Reference: Education Code Sections 84750, 84757 | | | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 761 | 40)* |
|--|---|-----------|-------------------------------------|---|------|
| Title 5 Sections 55100, 58007 | | EDP No | 1 | A | |
| A. Summer Intersession Cour | rses (Sun | nmer 20 | | | |
| Noncredit Courses | | 35 | 380,556.00 | 109.50 | ** |
| 2. Credit Courses | | 36 | 156,819.80 | 2,219.10 | |
| B. Summer Intersession Cour | rses(Sun | nmer 20 | 06 - Prior to July 1, 2006) | | |
| Noncredit Courses | | 37 | 115,243.40 | 12.50 | ** |
| 2. Credit Courses | | 38 | 0.00 | 0.00 | |
| C. Noncredit Courses (Exclus | C. Noncredit Courses (Exclusive of Summ | | tersession) | | |
| 1. July 1 - December 31, 200 | 05 | 39 | 1,433,065.24 | 463.30 | ** |
| 2. January 1 - April 15, 2006 | | 40 | 1,873,521.00 | 243.30 | ** |
| 3. April 16 - June 30, 2006 | | 41 | 0.00 | 0.00 | ** |
| D. Credit Courses (Exclusive of | f Summe | r Interse | ession) | | |
| 4. July 1 - December 31, 200 | 5 Day | 42 | 663,366.70 | 26,875.10 | |
| | Ext. Day | 43 | 28,911.00 | 1,146.00 | |
| 5. January 1 - April 15, 2006 | Day | 44 | 805,288.70 | 34,165.90 | |
| | Ext. Day | 45 | 38,840.40 | 898.00 | |
| 6. April 16 - June 30, 2006 | Day | 46 | 0.00 | 0.00 | |
| | Ext. Day | 47 | 0.00 | 0.00 | |

^{*} Not to be included for FTES purposes.

^{**} Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

| FTES Calculations | Resident FTES | Nonresident FTES |
|----------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B(1) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 0.00 | 0.00 |
| Part 1.C.(2)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B(1) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 0.00 | 0.00 |
| Part 1.C.(2)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(1) | 724.87 | 0.21 |
| Part 1.A.(2) | 298.70 | 4.23 |
| Part 1.B(1) | 219.51 | 0.02 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 6,298.26 | 1.35 |
| Part 1.C.(2)(b) | 2,926.49 | 120.16 |

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PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION

Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2005-2006 Period: Annual

871 Santa Ana College

| Ti | Reference: ducation Code Section 84750, itle 5 Sections 55100, 58003.1 3050, 58051, and 58009.5 | (f), | P No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|------|--|-------|-------|-------------------------------------|--|
| | | | F NO. | 1 | Α |
| Fire | st Primary Term | | | | |
| 1. | 1st CW | Day 4 | 48 | 6,641.00 | 108.50 |
| 2. | 1st CW Ext. | Day | 49 | 366.00 | 0.00 |
| Se | cond Primary Term | | | | |
| 3. | 1st CW | Day 8 | 50 | 6,565.00 | 135.00 |
| 4. | 1st CW Ext. | Day : | 51 | 400.00 | 9.00 |
| Thi | ird Primary Term | | | | |
| 5. | 1st CW | Day 5 | 52 | 0.00 | 0.00 |
| 6. | 1st CW Ext. | Day 5 | 53 | 0.00 | 0.00 |

^{*} Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|----------------------|---------------|------------------|
| First Period Report | | |
| Part 1.C.(3)(a) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.C.(3)(a) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.C.(3)(a) | 465.73 | 8.42 |

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION

Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2005-2006

Period: Annual

871 Santa Ana College

| Titl | | Section 84750, 55100, 58003.1(f), | EDP No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|------|--|--------------------------------------|---------|-------------------------------------|--|
| | | session Courses (S | | | |
| | 1. 1st CD | | 54 | 22,599.90 | 218.60 |
| B. 5 | Summer Inter | session Courses (S | ummer 2 | 2006 - Prior to July 1, 2006) | |
| 1 | 1. 1st CD | | 55 | 8,417.50 | 122.50 |
| C. J | C. July 1 - December 31, 2005 (Exclusive o | | | Summer Intersession) | |
| 1 | 1. 1st CD | Day | 56 | 11,607.40 | 612.30 |
| 2 | 2. 1st CD | Ext. Day | 57 | 0.00 | 0.00 |
| ; | January 1 - April 15, 2006 | | | | |
| 3 | 3. 1st CD | Day | 58 | 10,215.90 | 594.60 |
| | 4. 1st CD | Ext. Day | 59 | 2,730.00 | 105.00 |
| | April 16 - June 30, 2006 | | | | |
| 1 3 | 5. 1st CD | Day | 60 | 0.00 | 0.00 |
| | 6. 1st CD | Ext. Day | 61 | 0.00 | 0.00 |

^{*} Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|--------------------------------------|---------------|------------------|
| First Period Report Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (3)(b) | 0.00 | 0.00 |
| Second Period Report Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (3)(b) | 0.00 | 0.00 |
| Annual Report Part 1.A.(2) | 43.05 | 0.42 |
| Part 1.B.(2) | 16.03 | 0.23 |
| Part 1.C. (3)(b) | 46.77 | 2.50 |

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES Student Contact Hours Noncredit Courses

Fiscal Year: 2005-2006 Period: Annual

871 Santa Ana College

| Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372,55376, and 58003.1(f)(2) | EDP No. | Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1 | Contact Hours of Nonresidents * |
|--|----------------|--|------------------------------------|
| A. Summer Intersession Courses (S | | | |
| 1. 1st CD | 62 | 0.00 | 0.00 |
| 2. 2nd CD | 63 | 0.00 | 0.00 |
| 3. Average [(1+2) / 2] | 64 | 0.00 | 0.00 |
| B. Summer Intersession Courses (1. 1st CD | Summer I 65 | prior to July 1) 0.00 | 0.00 |
| 2. 2nd CD | 66 | 0.00 | 0.00 |
| 3. Average [(1+2) / 2] | 67 | 0.00 | 0.00 |
| C. July 1 - December 31, 2005 | | | |
| 1. 1st CD Day | 68 | 0.00 | 0.00 |
| 2. 1st CD Ext. Day | 69 | 0.00 | 0.00 |
| 3. 2nd CD Day | 70 | 0.00 | 0.00 |
| 4. 2nd CD Ext. Day | 71 | 0.00 | 0.00 |
| 5. Average [(1+2+3+4) / 2] | 72 | 0.00 | 0.00 |
| January 1 - April 15, 2006 6. 1st CD Day | 73 | 0.00 | 0.00 |
| 7. 1st CD Ext. Day | 74 | 0.00 | 0.00 |
| 8. 2nd CD Day | 75 | 0.00 | 0.00 |
| 9. 2nd CD Ext. Day | 76 | 0.00 | 0.00 |
| 10. Average [(6+7+8+9) / 2] | 77 | 0.00 | 0.00 |
| April 16 - June 30, 2006 11. 1st CD Day | 78 | 0.00 | 0.00 |
| 12. 1st CD Ext. Day | 79 | 0.00 | 0.00 |
| 13. 2nd CD Day | 80 | 0.00 | 0.00 |
| 14. 2nd CD Ext. Day | 81 | 0.00 | 0.00 |
| 15. Average ((11+12+13+14)/2) | 82 | 0.00 | 0.00 |

^{*} Not to be included for FTES purposes.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|----------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |

PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2005-2006 Period: Annual

871 Santa Ana College

| First Period R | Report | EDP No | Annualizer |
|----------------|-----------|--------|------------|
| A. Part II | | 83 | 2.0176 |
| B. Part III | | 84 | 2.8363 |
| C. Part IV: | Noncredit | 85 | 2.5217 |
| | Credit | 86 | 2.4480 |
| D. Part V | | 87 | 1.9299 |
| E. Part VI | | 88 | 1.3700 |
| F. Part VII | | 89 | 1.0000 |
| Second Perio | d Report | | |
| A. Part II | | 90 | 1.0000 |
| B. Part III | | 91 | 1.0000 |
| C. Part IV: | Noncredit | 92 | 1.4548 |
| | Credit | 93 | 2.2031 |
| D. Part V | | 94 | 1.0000 |
| E. Part VI | | 95 | 1.0000 |
| F. Part VII | | 96 | 1.0000 |

Term Length Multipliers

| First Primary Term | 17.50 |
|---------------------|-------|
| Second Primary Term | 17.50 |
| Third Primary Term | 0.00 |