

# RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

## Budget Allocation and Planning Review Committee

### Agenda for August 27, 2008

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of the June 11, 2008 and Revised May 28, 2008 BAPR Committee Minutes
3. 2008-09 Proposed Adopted Budget Review
  - General Fund Revenues and Expenditures
    1. Santa Ana College
    2. Santiago Canyon College
    3. District Operations
  - Adjunct Faculty Budget
  - Budget Allocation Model
4. FTES Update
  - 07-08 Target and Actual
  - 08-09 Projections
  - Enrollment Growth Cap
5. Datatel Backfill Requests
  - Human Resources requesting P/T Intermediate Clerk
6. 2008-09 State Budget Updates
  - CCLC Update #10-July 29,2008
  - Sacramento Bee Article-August 20,2008
  - SSC Article- "Governor Releases Proposed Budget Compromise"
7. BAPR Planning and Review Group – Report and Survey
  - Julie's handout
  - Accreditation Evaluation Checklist
8. Work Group Meeting Notes – August 13, 2008-None

#### **2008-09 BAPR Committee meetings:** (Executive Conference Room #114; 1:30 p.m. – 3:30 p.m.)

August 27, 2008

\*\*special meeting once State adopts 08-09 budget\*\*

September 24, 2008

October 29, 2008

#### **2008-09 BAPR Work Group meetings:** (Garden Grove Room-DO 2:30 p.m. – 4:00 p.m.)

**September 17, 2008 (Santa Ana Room – DO)**

October 22, 2008 (Santa Ana Room-DO)

November 12, 2008