

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

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Budget Allocation and Planning Review Committee

Agenda for January 14, 2009

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of the September 24, 2008, October 22, 2008 and November 19, 2008 BAPR Committee Minutes
3. 2008-09 and 2009/10 State Budget Updates
 - CCLC Update #24 – December 1, 2008
 - CCLC Update #25 – December 31, 2008
 - CCLC Update #1 – January 5, 2009
 - Erik Skinner email – January 1, 2009
 - Erik Skinner email – January 9, 2009
 - Community College Update
 - Proposition 98 General Fund Options
 - Chriss Street, Orange County Treasurer Press Release, January 5, 2009
4. 2008-2009 Mid-Year Cuts
 - 2008-2009 Budget Update – January 12, 2009
 - PMIB Suspension of Interim Loans for State-funded General Obligation and Lease Revenue Bond Projects
5. FTES Update
 - 08-09 FTES Target Comparison with Actual
 - P-1 – Submission of CCFS 320 Report
6. Other

2008-09 BAPR Committee Meetings: (Executive Conference Room #114; 1:30 p.m. – 3:30 p.m.)

New dates: February 18, 2009 and March 18, 2009

2008-09 BAPR Work Group Meetings: (Garden Grove Room-DO 2:30 p.m. – 4:00 p.m.)

New dates: February 11, 2009 and March 11, 2009