

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for May 4, 2011

District Office – District Board Room #107

1:30 – 3:30

1. Welcome
2. Approval of BAPRC Meeting Minutes – March 16, 2011
3. State/District Budget Update
 - May Revise-May 13th or 16th
 - LAO-Review Budget Reduction Options for Higher Education
 - Dan Troy- Consultation Council Budget Update April 21, 2011
 - 2011-2012 Tentative Budget Augmentation Reduction Plan “B” Prop 98 Minimum
 - Vacant Funded Positions FY 2010-2011 as of 5/2/2011
4. FY 2011-2012 Tentative Budget Assumption-**Action Item**
5. FY 2011-2012 Tentative Budget Calendar
6. Committee Updates
 - BAPR Work Group
 - April 6, 2011
 - April 13, 2011
 - Human Resources Committee
 - District Facility Planning Committee (DFPC)
 - March 9, 2011
 - Technology Advisory Group (TAG)
 - Accreditation Update
7. FTES
 - Reported P2 FTES Attendance
 - FTES Report-April 25,2011
8. Measure “E” Projects Summary
 - April 4, 2011
 - May 3, 2011
9. Other

Next BAPR Work Group Meeting: (Executive Conference Room #114 - DO; 2:30 pm – 4:00 pm)

May 11, 2011

June 1, 2011 *****Room Change***Santa Ana College-Foundation Board Room (Administration Building)

Next BAPR Committee Meeting: (District Office Board Room 1:30 pm – 3:00 pm)

May 25, 2011

June 8, 2011 (Executive Conference Room #114-D.O.)