

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for August 22, 2007

District Office – Executive Conference Room #114

1:30 – 3:00

- 1) Welcome

- 2) Approval of Minutes from June 6, 2007 Meeting

- 3) State Budget Update
 - a) State Budget Update – CCLC Update #8 – June 15, 2007
 - b) State Budget Update – CCLC Update #9 – June 29, 2007
 - c) State Budget Update – CCLC Update #10 – August 6, 2007
 - d) State Budget Update – CCLC Update #11 – August 21, 2007

- 4) District Adopted Budget Update
 - a) Timeline
 - b) June 30, 2007 Ending Balance

- 5) Enrollment Update
 - a) 2006-07 Actuals
 - b) 2007-08 Targets

- 6) 2007-08 Budget Development

- 7) Next Work Group meeting: Wednesday September 19, 2007 (2:30-4:00; Santa Ana Room)

- 8) Other

2007-08 BAPRC meetings: (Executive Conference Room #114; 1:30 – 3:30 pm)

September 26, 2007

November 14, 2007

January 23, 2008

March 26, 2008

May 28, 2008

June 11, 2008