

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

**Budget Allocation and Planning Review Committee**

**Agenda for January 24, 2007**

District Office – Executive Conference Room #114

3:00 – 4:30

- 1) Welcome and Introductions
- 2) Approval of Minutes from November 29, 2006 meeting
- 3) Enrollment Update
- 4) SB 361 Update
  - a. Career Development & College Preparation (Non-Credit rate enhancement)
- 5) 2007-08 Governor's Budget
  - a. ACCCA/ACBO Workshop Notes and Commentary
  - b. Community College League Update #1 - January 10, 2007
  - c. Community College Budget – Preliminary Budget
  - d. Advance Preliminary Growth Rates
- 6) **Action Item** - 2007-08 Budget Calendar
  - a. Tentative
  - b. Adopted
- 7) **Action Item** - 2007-08 Budget Assumptions
- 8) Projected Balances through June 30, 2007 as of December 31, 2006
  - a. All Sites
  - b. SAC
  - c. SCC
  - d. DO
- 9) Work Group Update
- 10) Other

**Next BAPRC meeting: March 28, 2007; 2:30-4:00; Executive Conference Room #114**

**Upcoming Meetings:** (1:30 – 3:00 in the Executive Conference Room #114):

May 23, 2007

June 6, 2007