1. Welcome

2. State/District Budget Update-Peter Hardash
   - RSCCD Exhibit “C” 2011-12 P2 Apportionment: Stabilization
   - Budget Update: 2012-13 Enacted Budget (Dan Troy 7/3/12)

3. Santa Ana College School Facilities Improvement District (SFID)
   - November 6, 2012 Bond Measure Information

4. RSCCD 2012-13 Adopted Budget Assumptions-Action Item

5. Membership
   - Election of 2012-13 Co-Chair-Action Item

6. Committee Updates
   - Human Resources Committee
   - BAPR Work Group
   - District Facility Planning Committee
   - Technology Advisory Group
   - Accreditation Update
   - SB361 BAM Implementation Technical Committee

7. Informational Handouts
   - Vacant Funded Position List as of July 5, 2012
   - Measure “E” Project Cost Summary- June 30, 2012
   - 2012-13 Revised BAPRC and BAPR Workgroup Meeting Schedule
   - District Office Unrestricted Expenditures


9. Other

Next BAPR Work Group Meeting: (2:30 pm – 4:00 pm)
   No meeting in July
   August 1, 2012  D.O./Executive Conference Room #114
   September 5, 2012  D.O./Executive Conference Room #114
   October 3, 2012  SCC/Science Center #103

Next BAPR Committee Meeting: (District Office Board Room 1:30 pm – 3:00 pm)
   August 15, 2012  OEC/Room 146
   September 26, 2012
   October 17, 2012