

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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Budget Allocation and Planning Review Committee

Agenda for June 6, 2007

District Office – Executive Conference Room #114

1:30 – 3:00

- 1) Welcome and Introductions
- 2) Approval of Minutes from May 23, 2007 Meeting
- 3) Spring Enrollment Update
- 4) 2007-08 Budget Development
 - a) State Budget Updates - CCLC Update #7 – May 24, 2007
- 5) 2007-08 Tentative Budget Review
 - i) General Fund Revenues and Expenditures
 - ii) Two College Summary
 - iii) Budget Allocation Model
 - iv) **Action Item** – 2007-08 Tentative Budget Recommendation
- 6) **Action Item** – Datatel Backfill Requests
- 7) Work Group Update
 - a) Draft Meeting Notes from May 10, 2007
- 8) Next Work Group meeting: Wednesday August 15, 2007 (2:30-4:00; Garden Grove Room)
- 9) Other

2007-08 BAPRC meetings: (Executive Conference Room #114; 1:30 – 3:30 pm)

August 22, 2007

September 26, 2007

November 14, 2007

January 23, 2008

March 26, 2008

May 28, 2008

June 11, 2008