

# RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

## Budget Allocation and Planning Review Committee

### Agenda for June 8, 2011

District Office – District Board Room #107

1:30 – 3:00

1. Welcome
2. State/District Budget Update
  - State Budget Update
    - CCLC Statewide Budget Impact
    - CCLC Budget Simulation: Rancho Santiago CCD
  - 2011-2012 RSCCD Tentative Budget
3. Committee Updates
  - BAPR Work Group
  - Human Resources Committee
  - District Facility Planning Committee (DFPC)
    - Facility Master Plan status
  - Technology Advisory Group (TAG)
  - Planning Working Subcommittee
  - Accreditation Update
4. FTES
  - FTES Report- as of June 8, 2011
5. Measure “E” Projects Summary -May 27, 2011
6. Approval of BAPRC Meeting Minutes – May 25, 2011
7. Membership
  - Roster
  - 2011-2012 Proposed Meeting Schedule
8. Other

**Next BAPR Work Group Meeting:** (Executive Conference Room #114 - DO; 2:30 pm – 4:00 pm)

July 13, 2011

August 10, 2011 \*\*\*\* *Room Change* \*\*\*\* SAC Foundation Board Room

**Next BAPR Committee Meeting:** (District Office Board Room 1:30 pm – 3:00 pm)

July 20, 2011

August 31, 2011