

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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Budget Allocation and Planning Review Committee

Agenda for May 16, 2012

1:30-3:00

District Office – District Board Room #107

1. Welcome
2. State/District Budget Update-Peter Hardash
 - 2012-13 May Revise
 - CCLC Budget Webinar
 - CCLC District Budget Impact
 - School Services of California-Tracking State Revenue Against the Original Estimate
 - School Services of California- An Overview of the 2012-13 Governor's May Revision
 - Dan Troy letter- May Revise, 2012-13
 - 2012-2013 RSCCD Tentative Budget Reduction Recap
 - RSCCD Budget Recapitulation Report-April2012 link:
 - <https://intranet.rscgd.edu/Projects/4/RSCCDBudgetRecapReport/rscgd-budget-recapitulation.xls>
3. Economic Development Presentation-John Didion and Enrique Perez
 - Program questions from Mr. Hicks
4. Committee Updates
 - BAPR Work Group Notes
 - Human Resources Committee
 - District Facility Planning Committee
 - Technology Advisory Group
 - 2012-2014 Strategic Technology Plan -**Action Item**
 - Accreditation Update-John Didion
 - SB361 BAM Implementation Technical Committee
5. Informational Handouts
 - Vacant Funded Position List as of May 11, 2012 Projected Annual
 - Measure "E" Project Cost Summary- May 1, 2012
 - 2012-2013 RSCCD Adopted Budget Calendar
6. Approval of BAPRC Minutes – April 25, 2012
7. Membership
 - Roster
 - 2012-2013 Proposed Meeting Schedule
8. Other

Next BAPR Work Group Meeting: (2:30 pm – 4:00 pm)
June 6, 2012 SCC E-107

Next BAPR Committee Meeting: (District Office Board Room 1:30 pm – 3:00 pm)
June 13, 2012