

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for May 23, 2007

District Office – Executive Conference Room #114

2:30 – 4:30

- 1) Welcome and Introductions
- 2) Approval of Minutes from March 28, 2007 meeting
- 3) Spring Enrollment Update
- 4) 2007-08 Budget Development
 - i) State Budget Updates / May Revise
 - ii) FTES Targets
 - iii) Fixed Cost Reconciliation
 - iv) Preliminary Estimated Revenues
 - v) Preliminary Estimated Expenditures
 - vi) Interfund Transfers
 - vii) Lottery
 - viii) Title 5 Proposal Changes
 - ix) Emergency Planning & Preparedness
- 5) Projected Balances as of March 31, 2007
 - i) All Sites
 - ii) SAC
 - iii) SCC
 - iv) DO
- 6) Bond Budget Update
- 7) Work Group Update
 - i) Notes From January 17, 2007
- 8) Next Work Group meeting: Wednesday August 15, 2007 (2:30-4:00; Garden Grove Room)
- 9) Other

Upcoming BAPRC meetings: (Executive Conference Room #114; 1:30 – 3:30pm)

June 6, 2007

2007-08 BAPRC meetings: (Executive Conference Room #114; 1:30 – 3:30 pm)

August 22, 2007

September 26, 2007

November 14, 2007

January 23, 2008

March 26, 2008

May 28, 2008

June 11, 2008