

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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Budget Allocation and Planning Review Committee

Agenda for May 25, 2011

District Office – District Board Room #107

1:30 – 3:00

1. Welcome
2. State/District Budget Update
 - Board of Trustee Meeting, May Revise Budget Update-May 23, 2011
 - 2011-12 May Revise Webinar
 - SB361 Workgroup - Community College Finance-May 18, 2011
 - California Community College Chancellor's Office Budget Update-May 17, 2011
 - School Services of California
 - Legislative Analyst Recommends Reduction for "Basic Aid" Districts
 - Governor's May Revision-No Further Cuts for Community Colleges
 - 2011-12 May Revision Dartboard
 - Vacant Funded Positions FY 2010-2011 as of 5/23/2011
 - Increase RSCCD Budget FY 2011-12 for Change in Classification/Contract Extension
3. Committee Updates
 - BAPR Work Group
 - Human Resources Committee
 - District Facility Planning Committee (DFPC)
 - Technology Advisory Group (TAG)
 - Accreditation Update
4. FTES
 - FTES Report-May 23,2011
5. Measure "E" Projects Summary
6. Approval of BAPRC Meeting Minutes – May 4, 2011
7. Other

Next BAPR Work Group Meeting: (Executive Conference Room #114 - DO; 2:30 pm – 4:00 pm)
June 1, 2011 *****Room Change***Santa Ana College-Foundation Board Room (Administration Building)

Next BAPR Committee Meeting: (District Office Board Room 1:30 pm – 3:00 pm)
June 8, 2011 (Executive Conference Room #114-D.O.)