

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

2323 N. Broadway, Santa Ana, California 92706

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**Budget Allocation and Planning Review Committee**

**Agenda for November 29, 2006**

District Office – Executive Conference Room #114

1:30 – 3:00

- 1) Welcome and Introductions
- 2) Approval of Minutes from September 27, 2006 meeting
- 3) Fall Enrollment Update - Carl Jaeger
- 4) CCFS-320 Adjustment (CCFS-317) for 2005-06 fiscal year
- 5) SB 361 Workshop & Implementation
- 6) Update on Measure E/O Status
- 7) Projected Balances through June 30, 2007 as of October 31, 2006
  - i) All Sites
  - ii) SAC
  - iii) SCC
  - iv) DO
- 8) Other

**Next BAPRC meeting: January 24, 2007; 1:30-3:30; Executive Conference Room #114**

**Committee Members:** Please calendar the following meetings:  
(1:30 – 3:00 in the Executive Conference Room #114):

March 28, 2007

May 23, 2007

June 6, 2007