

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for December 8, 2010

District Office – District Board Room #107

1:30 – 3:00

1. Welcome
2. Approval of BAPRC Meeting Minutes – November 10, 2010
3. Budget Update
 - 2010-2011
 - 2011-2012
4. Workgroup Update
 - RSCCD FY 10-11 SB361 Revenue Allocation Simulation Model
 - Vacant Funded Position for FY 2010-11 as of December 6, 2010
5. FTES Target Update
6. Accreditation Update
 - Annual Planning Process
 - District Planning Timeline
7. Measure E Update
8. Other

Next BAPR Work Group Meeting: (Executive Conference Room #114 - DO; 2:30 pm – 4:00 pm)
January 5, 2011

Next BAPR Committee Meeting: (Board Room-DO; 1:30 pm – 3:00 pm)
January 19, 2011