

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for November 10, 2010

District Office – District Board Room #107

1:30 – 3:00

1. Welcome
2. Approval of BAPRC Meeting Minutes – September 29, 2010
3. State Budget Update
 - Budget Chart: 2010-2011 Final Budget Act
 - 2010-11 District Deferral Schedule
 - 2010-11 Categorical Funding
 - 2010-11 \$22.3 Million Mandate Payments
 - 2010-11 State Approved and Grandfathered Centers
 - Full-time Faculty Obligation Number
4. Accreditation Update
 - BARPC Work group
 - Human Resources Committee
 - District Facility Planning Committee
 - T.A.G. -Technology Advisory Group
5. Measure E Update – November 10, 2010
6. Other

Next BAPR Work Group Meeting: (Executive Conference Room #114 - DO; 2:30 pm – 4:00 pm)
December 1, 2010 Room Change *** Building “E” Room 107 Santiago Canyon College***

Next BAPR Committee Meeting: (District Office Board Room 1:30 pm – 3:00 pm)
December 8, 2010