

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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Budget Allocation and Planning Review Committee

Agenda for September 29, 2010

District Office – District Board Room #107

1:30 – 3:00

1. Welcome
2. Approval of BAPRC Meeting Minutes – September 15, 2010
3. Proposed Adopted Budget 2010-11 – Action
 - Budget Assumptions
 - \$500,000 SCC discretionary one time allocation
 - FTES Update – September 27, 2010
4. Accreditation Update
5. Measure E Update – September 27, 2010
6. Other

Next BAPR Work Group Meeting: (Executive Conference Room #114 - DO; 2:30 pm – 4:00 pm)
October 6, 2010

Next BAPR Committee Meeting: (SAC Foundation Board Room S-215; 1:30 pm – 3:00 pm)
October 20, 2010