



RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Workgroup



Agenda for August 10, 2011

District Office Executive Conference Room#114

2:30-4:00

Topics for Review/Discussion

- 1) CCLC-
 - Statewide Budget Simulation
 - RSCCD Budget Simulation
- 2) Continue discussion on Budget Allocation Model
- 3) Other

Upcoming Work Group Meetings: (2:30 - 4:00)

- September 7, 2011 SCC-E-107

Upcoming BAPRC Meetings: (1:30 - 3:00, District Office Board Room)

- August 31, 2011

Work Group Members: Peter Hardash, Jose Vargas, Paul Foster, Linda Rose, Steve Kawa, Gina Huegli, Thao Nguyen, Nga Pham and Jeff McMillan