

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for February 23, 2011

District Office – District Board Room #107

2:00 – 3:30

1. Welcome
2. Approval of BAPRC Meeting Minutes – January 19, 2011
3. State Budget Update
 - Dan Troy – Budget Update - February
 - CCLC – District Budget Impact - Statewide & Rancho Santiago
 - CCLC – Legislative Analyst’s Office Illustrates a Cuts-Only Budget
 - CCLC – How much were community colleges cut?
 - Scott Lay – LAO on pensions
 - Scott Lay – LAO: the billion dollar community college cut
 - Scott Lay – Budget (non) Update
 - 2011-12 Budget Webinar
 - Community College Update – LAO Weighs In on All-Cuts Budget
 - Legislative Analyst Letter to Senator Leo on February 10, 2011
 - Community College Update – Education Budget Trailer Bill Released
4. RSCCD – June 30, 2011 Projected Ending Balance
5. Chancellor Budget Forums
6. Committee Updates
 - BAPRC Work group
 - Human Resources Committee
 - District Facility Planning Committee
7. FTES Report
 - Growth Enrollment Management
8. Measure E Projects Summary – February 1, 2011
9. Other

Next BAPR Work Group Meeting: (Executive Conference Room #114 - DO; 2:30 pm – 4:00 pm)
March 9, 2011 ***Room Change *** Santiago Canyon College, SC-133, Science Center***
April 13, 2011 ***Room Change *** Santa Ana College, I-101 Classroom Building***

Next BAPR Committee Meeting: (District Office Board Room 1:30 pm – 3:00 pm)
March 16, 2011
April 27, 2011