



RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

District Office

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**Budget Allocation and Planning Review
Workgroup**

Agenda for December 1, 2010

Topics for Review/Discussion

- 1) Budget Allocation Model
 - a) SB361 Revenue Allocation Simulations
 - (1) Rancho Santiago Community College
 - (2) RSCCD 2009-2010 P2 FTE Report
 - (3) Contra Costa Community College
- 2) BAPR Workgroup meeting notes- October 6, 2010
- 3) Other

Upcoming Work Group Meetings: (2:30 – 4:00, Executive Conference Room #114, DO)

- January 5, 2011

Upcoming BAPRC Meetings: (1:30- 3:30, Board Room #107, DO)

- December 8, 2010

Work Group Members: Peter Hardash, Jose Vargas, Paul Foster, Steve Kawa, Noemi Kanouse, Gina Huegli, Thao Nguyen, Ed Ripley, Nga Pham and Jeff McMillan