Rancho Santiago Community College District...
Serving the community

The Rancho Santiago Community College District (RSCCD) is the 8th largest college district in the state, serving Santa Ana, Garden Grove, Anaheim Hills, Tustin, Orange, Villa Park and portions of Irvine. The district includes: Santa Ana and Santiago Canyon Colleges; the Anaheim Hills, Orange, Marketplace, and Centennial Education Centers; the Digital Media Center, Regional Fire Technology Center and the Orange County Sheriff’s Regional Training Academy. The college district serves about 73,000 students on the two main campuses and more than 31,000 students at the education centers. Moreover, RSCCD is one of the largest employers in central Orange County with 4,810 full- and part-time employees.

RSCCD prepares students for university transfer and to earn two-year associate degrees or professional certificates. Last year, 2,675 RSCCD students transferred to University of California and California State University campuses. Nearly 4,000 students earned associate degrees or professional certificates.

In addition, the college district plays an important role in economic and workforce development by offering an array of free or affordable educational opportunities to small business owners and entrepreneurs. Learn more by visiting www.rscd.org.

Independent Fiscal Oversight
Bond Oversight Committee

Under Proposition 39, all expenditures are reviewed by an independent citizens Bond Oversight Committee appointed annually by the Board of Trustees to ensure that bond proceeds are expended only for the purposes established in the ballot measure. No bond proceeds can be used for salaries and other operating expenditures. Committee members serve as volunteers, are not compensated for service, and serve for two-year terms but may not exceed two consecutive terms. No committee member may be an employee of the college district or officials, vendors, contractors, or consultants of the college district. By law, the committee must include a minimum of seven members: a representative from a taxpayers association, a member of the business community, an active member of a senior citizen’s organization, an enrolled student in the college district, a member of the college district’s foundation or another support organization, and two members representing each college from the community at large. Special thanks to the volunteers who served on the 2007 Bond Oversight Committee and those who will serve in 2008 for their service and dedication.

Measure E

In 2002, voters overwhelmingly supported the passage of Measure E, a $337 million general obligation bond for new construction and facility modernization. All facilities priorities are identified and prioritized by campus-level facility committees, composed of faculty, students, staff and administrators. Through the college district’s governance structure, campus priorities are reviewed by the district construction committee and formally approved by the Board of Trustees.

Non-discrimination Policy

The Rancho Santiago Community College District complies with all Federal and state rules and regulations and does not discriminate on the basis of race, color, national origin, gender or disability. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Harassment of any employee/student with regard to race, color, national origin, gender or disability is strictly prohibited. Inquiries regarding compliance and/or grievance procedures may be directed to district’s Title IX Officer and/or Section 504/ADA Coordinator.

RSCCD Title IX Officer and Section 504/ADA Coordinator: John Didion
2323 N. Broadway, Santa Ana, CA 92706, 714-480-7489

Featured inside:
• 2007 & 2008 Bond Oversight Committees
• 2007 Achievements
• Completed Projects
• Bond Expenditures
Modern facilities are central to the success of our students and the training of Orange County’s workforce. Thanks to your generosity of voters like you, thousands of students each year are obtaining a world-class education through new and improved facilities. Take pride in knowing that through your vote, many future generations of adults will transfer to four-year universities, earn professional certificates and associate degrees and obtain the training they need to advance in their careers and fulfill their personal dreams.

The college district continually looks for ways to stretch limited bond dollars by seeking state funding and forging innovative partnerships. Even with the escalation of construction costs and other fiscal challenges, the college district continues to deliver on its promise and is fulfilling its mission to complete the facility master plans to provide our community and students with modernized facilities.

Sincerely,

Darin Woinarowicz
Chair, Bond Oversight Committee 2007 Bond Oversight Committee

2007 Achievements

Member of the

Letter from the Chair

2007 Bond Oversight Committee
Darin Woinarowicz, chair
Orange County Teachers Federal Credit Union
Chip Ahlswede, co-chair
Orange County Taxpayers Association & Schubert Flint Public Affairs
James A. (Tony) Ellis
Santa Ana College Foundation & Citizens Business Bank
Michael Wieman
Santiago Canyon College Foundation & DGWB Advertising & Communications

John Acosta
Ralph Allen & Partners Architects
La Nuee Nguyen
Garden Grove Unified School District
Board of Education & Lan Quoc Nguyen & Associates
Pearl Rays
Southwest Senior Center
Lauren Cunningham
Student, Santiago Canyon College
Luis Torres
Student, Santa Ana College

Linda Boice
Santiago Canyon College Foundation
James A. (Tony) Ellis
Santa Ana College Foundation & Citizens Business Bank
Paul Garcia
Student, Santiago Canyon College
Lan Quoc Nguyen
Garden Grove Unified School District
Board of Education & Lan Quoc Nguyen & Associates

Gloria Alvarado
Santa Ana Senior Center

Bond Oversight Committee meetings are held three times per year at the district operations center in the Board room. Meetings are open to the public. Learn more about Proposition 39, the Bond Oversight Committee, upcoming public meetings and current bond projects at www.rsccd.org.

Measure E Issuances

<table>
<thead>
<tr>
<th>Year</th>
<th>Issuance</th>
</tr>
</thead>
<tbody>
<tr>
<td>2003</td>
<td>$96,125,000</td>
</tr>
<tr>
<td>2005</td>
<td>$119,999,867</td>
</tr>
<tr>
<td>2006</td>
<td>$120,875,133</td>
</tr>
</tbody>
</table>

Measure E Balance Sheet

Revenue Bond Construction Fund - Measure E Bond Program
June 30, 2007

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash in County Treasury</td>
<td>$192,458,316</td>
</tr>
<tr>
<td>Interest Receivable</td>
<td>$38,942</td>
</tr>
<tr>
<td>TOTAL ASSETS</td>
<td>$193,277,258</td>
</tr>
</tbody>
</table>

LIABILITIES AND FUND BALANCE

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>$4,061,352</td>
</tr>
<tr>
<td>TOTAL LIABILITIES</td>
<td>$4,061,352</td>
</tr>
</tbody>
</table>

FUND BALANCE

Stated for Special Purposes | $189,215,906
TOTAL FUND BALANCE | $193,277,258

Statement of Revenues, Expenditures & Change in Fund Balance
Revenue Bond Construction Fund - Measure E Bond Program
For the Fiscal Year Ended June 30, 2007

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest Income</td>
<td>$9,191,040</td>
</tr>
<tr>
<td>Other Local Revenue</td>
<td>$2,011,374</td>
</tr>
<tr>
<td>TOTAL REVENUES</td>
<td>$11,202,414</td>
</tr>
</tbody>
</table>

EXPENDITURES

<table>
<thead>
<tr>
<th>Expenditures and Services</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Outlay</td>
<td>$42,938,313</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$43,119,667</td>
</tr>
</tbody>
</table>

DEFICIENCY OF REVENUES OVER EXPENDITURES

(31,917,253)

OVER OTHER FINANCING SOURCES

<table>
<thead>
<tr>
<th>Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proceeds from Sale of Bonds</td>
<td>$120,874,329</td>
</tr>
<tr>
<td>Excess of Revenues Over Expended and Other Financing Sources</td>
<td>$88,957,076</td>
</tr>
<tr>
<td>Fund Balance at the Beginning of the Year</td>
<td>$100,258,830</td>
</tr>
<tr>
<td>TOTAL FUND BALANCE</td>
<td>$189,215,906</td>
</tr>
</tbody>
</table>

Digital Media Center

The Digital Media Center (DMC), an educational facility of SAC and an economic development program of the college district, features classrooms, a TV production studio, and Orange County’s only business incubator for the digital media industry, an innovative effort that fosters the growth of new businesses in this niche.

In 2007, construction was completed on the business incubator, which now includes seven entrepreneurial businesses with 26 full-time employees. The incubator has generated $2.3 million in equity capital. Construction was also completed on the TV studio with the addition of newsrooms and computer graphic workstations.

Exercise Science Building & softball fields

SAC’s Exercise Science Building serves more than 5,100 students annually in more than 170 courses and student-athletes in 21 intercollegiate teams. The complex includes a locker room, team classrooms and conference rooms, equipment storage and distribution areas, and faculty offices. To maximize Measure E funding, the college district leveraged state bond funds to complete seismic retrofitting of the women’s locker room.

Progress continued to complete new softball fields at both SAC and Santiago Canyon College (SCC), which will be open for practice in spring 2008. The SAC softball field is part of a larger project that will include the construction of restrooms, a press box and concession area.

Maintenance & Operations Buildings

Working with the neighborhood associations surrounding SAC, College Avenue closed in phases throughout 2007 to make way for the construction of a much-needed maintenance and operations (M&O) building.

The design has also been approved for a new M&O building at SCC with construction to begin in spring 2008.

Campus renovation and modernization

Your bond dollars were also used to modernize existing buildings at SAC. In addition to addressing asbestos abatement and replacing outdated electrical wiring, the facilities were upgraded with energy-efficient lighting, new paint, carpeting, heating/ventilation/air conditioning systems, and upgraded bathrooms.

Plans were submitted and approved by the Division of the State Architect (DSA) for the installation of a fully upgraded fire alarm and a public address system that will enable campus security and administration to communicate with students, faculty and staff in classrooms and public areas across the 65-acre campus.

Admitted projects

SAC

• The groundbreaking for a 16-room multi-disciplinary classroom building.
• Submission of a final project proposal to the State Chancellor’s Office to secure funding for a new science building.
• Submission of plans to the DSA for a 16-room classroom building to be constructed at Centennial Education Center.
• Completion of plans for a new Child Development Center.

SCC

• The groundbreaking for a Science Building in spring 2008.
• Submission of final project proposals to the State Chancellor’s Office to secure funding for a new performing arts center.
• Submission of an initial project proposal to the State Chancellor’s Office to secure funding for a new building.
• Landscaping to prevent erosion and beautify the grounds.
• Infrastructure work for the planting of the Coastkeeper Demonstration Garden.

District operations

Installation of a comprehensive technology solution to integrate student records/admissions, fiscal operations and human resources.

Additional completed projects

SAC

• Weight Lifting Pavilion
• Campus-wide renovation and modernization
• Electronic marquee
• Parking Lot

SCC

• Student services and instruction building
• Orange Education Center
• Library
• Soccer fields
• Electronic marquee