



Keeping the Promise

2009 Citizen's Bond Oversight Committee Annual REPORT TO THE COMMUNITY

RSCCD BOARD OF TRUSTEES

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www.rscdd.edu



The Rancho Santiago Community College District complies with all Federal and state rules and regulations and does not discriminate on the basis of race, color, national origin, gender or disability. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Harassment of any employee/student with regard to race, color, national origin, gender or disability is strictly prohibited. Inquiries regarding compliance and/or grievance procedures may be directed to District's Title IX Officer and/or Section 504/ADA Coordinator.

RSCCD Title IX Officer and Section 504/ADA Coordinator:

John Didion
2323 N. Broadway,
Santa Ana, CA 92706
714-480-7489



HIGHLIGHTS:

- 2009 Citizen's Bond Oversight Committee
- 2009 Highlights
- 2010 Priorities
- Audited Financial Statements



RSCCD Board of Trustees

Rancho Santiago Community College District

The Rancho Santiago Community College District (RSCCD) is the third largest college district in the state, serving Santa Ana, Garden Grove, Anaheim Hills, Tustin, Orange, Villa Park and portions of Irvine. The district includes: Santa Ana and Santiago Canyon Colleges; the Orange and Centennial Education Centers; and the Digital Media Center, Regional Fire Technology Center and the Orange County Sheriff's Regional Training Academy – satellite facilities of Santa Ana College. The college district serves about 50,000 students at the two main campuses and another 20,000 plus students at the education centers. RSCCD is one of the largest employers in central Orange County with more than 4,100 employees.

RSCCD prepares students for university transfer and to earn two-year associate degrees or professional certificates. Last year, the district awarded 2,875 associate degrees and professional certificates. In addition, more than 2,500 RSCCD students transferred to University of California, California State University and private college campuses.

In addition, the college district plays an important role in economic and workforce development by offering an array of free or affordable educational opportunities to small business owners and entrepreneurs. Learn more by visiting www.rscdd.edu.

Measure E & Project Priorities

www.rscdd.edu/construction

In 2002, voters overwhelmingly supported the passage of Measure E, a \$337 million general obligation bond for new construction and facility modernization. All of the projects, paid for with Measure E funds, were identified in the original bond ballot approved by local voters. The projects cited on the bond ballot were drawn from the facility master plans for the campuses and the district operations center. The facility master plans, which support the educational master plans for each college and the district operations center, are mandated by the State Chancellor's Office for strategic planning and accreditation purposes.

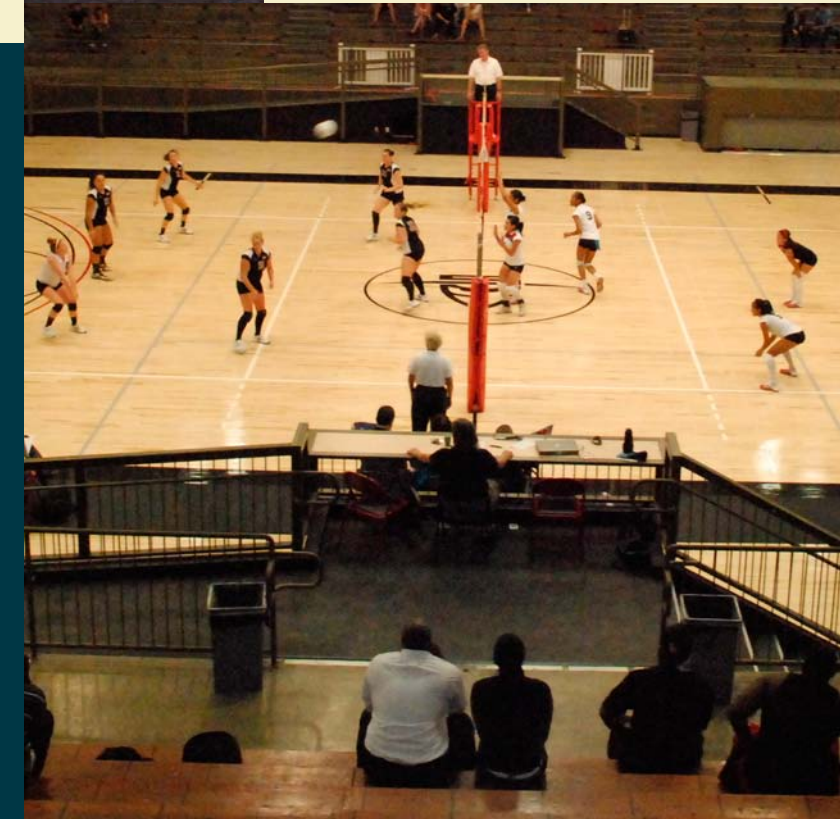
On a regular basis, campus-level facility committee - composed of faculty, students, staff and administrators - consider the pending projects to be funded with the remaining bond funds and provide input into the ordering of the construction/renovation priorities. Their recommendations are reviewed by the district construction committee and formally approved by the Board of Trustees.

Citizen's Bond Oversight Committee

Under Proposition 39, all expenditures are reviewed by an independent Citizen's Bond Oversight Committee appointed annually by the Board of Trustees to ensure all expenditures are directed to new construction and facility improvements. Committee members serve as volunteers, are not compensated for their service, may serve two-year terms but may not exceed two consecutive terms. No committee member may be an employee, official, vendor, contractor, or consultant of the college district. By law, the committee must include at minimum:

- 1) a representative from a taxpayers association;
- 2) a member of the business community;
- 3) an active member of a senior citizens' organization;
- 4) an enrolled student in the college district; and
- 5) a member of the college district's foundation or another support organization.

Two members, representing each college from the community at large, are also appointed by the Board. Citizen's Bond Oversight Committee meetings are held three times per year and are open to the public.



Facilities are Central to Workforce Preparation & University Transfer



Letter from the Chair

Modern, technology-equipped facilities are central to today's learning environment, student preparation and success. Measure E continues to contribute to the education and training of thousands of current and future generations of students who

will learn valuable workplace skills, transfer to universities to obtain advanced degrees, obtain employment, and contribute to a strong local economy by being gainfully employed.

As the 2009 chairperson of the Citizen's Bond Oversight Committee, I am pleased to report that the district received stellar ratings on all independent financial and compliance audits. The Citizen's Bond Oversight Committee has, once again, confirmed that all bond funds have been expended on appropriate Measure E projects.

Moreover, the Committee commends the district for its efforts to stretch limited local bond dollars by seeking state funding and forging innovative partnerships. One example includes the new Science Center at Santiago Canyon College, which is slated to open in late spring 2010. This project, funded by state construction funds and Measure E, will enable students to enroll in microbiology and organic chemistry courses. These courses can only be offered in a facility with laboratories equipped with industry-specific technical equipment.

Finally, even as the district addresses the fiscal challenges resulting from the state's budget crisis, it continues to deliver on its promise to complete the facility master plans at each campus to provide our community and students with modernized facilities.

Sincerely,

Darin Woinarowicz

AUDITED FINANCIAL STATEMENTS

Measure E Balance Sheet

Revenue Bond Construction Fund
Measure E Bond Program
June 30, 2009

ASSETS

Cash in County Treasury	\$ 144,449,668
Cash Clearing	2,550
Interest Receivable	167,415
Due from Component Units	14,258

TOTAL ASSETS 144,633,891

LIABILITIES & FUND BALANCE

LIABILITIES

Accounts Payable \$ 2,082,330

TOTAL LIABILITIES 2,082,330

FUND BALANCE

Designated for
Special Purposes 142,551,561

TOTAL FUND BALANCE 142,551,561

TOTAL LIABILITIES & FUND BALANCE 144,633,891

Statement of Revenues, Expenditures and Change in Fund Balance

Measure E Bond Program for the
Fiscal Year Ended June 30, 2009

REVENUES

Other Local Revenues	\$ 162
Investment Income	3,368,872
TOTAL REVENUES	3,369,034

EXPENDITURES

Other Expenses and Services	164,541
Capital Outlay	28,843,879
TOTAL EXPENDITURES	29,008,420

Deficiency of Revenues over
Expenditures (25,639,386))

FUND BALANCE AT BEGINNING OF YEAR \$168,190,947

FUND BALANCE AT END OF YEAR \$142,551,561

2009 HIGHLIGHTS



Maintenance & Operations Building Completed construction of a Maintenance & Operations Building at Santa Ana College (SAC). The building was dedicated in spring 2009.

Gymnasium Floor Installed a new floor in Cook Gymnasium at SAC. Construction is underway on an American Disabilities Act (ADA)-compliant restroom addition.

Phone System Installed a voice over Internet protocol (VOIP) system at all facilities.

Child Development Center Began construction on a new Child Development Center at SAC that will be both a childcare facility and an educational laboratory for students studying Human Development.

Obstacle Course Lighting Installed exterior lighting to the obstacle training course at the SAC Orange County Sheriff's Regional Training Academy.

Automotive Technology/Diesel & Welding Facility Improvements Upgraded laboratory exhaust and ventilation systems in the SAC building housing these programs.

2010 PRIORITIES

Santa Ana College

- **Child Development Center** - Completion slated for fall 2010.
- **Gymnasium Restroom Addition** - Completion slated for summer 2010.

Santiago Canyon College

- **Gymnasium & Surface Road** - Construction to begin in spring 2010. The surface road will be used to transport machinery and equipment during construction. The road is slated for completion by late summer 2010.
- **Humanities Building** - Construction slated to begin in spring 2010.
- **Maintenance & Operations Building** - Completion slated for spring 2010.
- **Parking lot** - Construction slated to begin in spring 2010 with completion by the beginning of the fall 2010 semester.
- **Science Center** - Completion slated for late spring 2010.



COMPLETED PROJECTS

Santa Ana College (SAC)

- **Classroom Building** - A 16-room, 24,000-square-foot facility.
- **Cook Gymnasium Sprinklers**
- **Digital Media Center** - A 28,000-square-foot facility.
- **Electronic marquee**
- **Exercise Science Building** - A 22,000-square-foot complex.
- **Fire Water Line Improvements**
- **Land Acquisition** - To complete the facility master plan.
- **Modernization and Renovation** - Phillips Hall, the art building, the art gallery, Dunlap Hall, some restroom facilities, library, administration building and Johnson Center.
- **Orange County Sheriff's Regional Training Academy** - A 53,000-square-foot facility.
- **Parking Lot**
- **Renovated Tennis Courts**
- **Softball field, Concession Stand and Dugout**

Santiago Canyon College (SCC)

- **Electronic Marquee**
- **Land Acquisition** - To complete the facility master plan.
- **Landscaping and Grading for Future Buildings**
- **Library and Learning Resource Center** - A 40,000-square-foot facility.
- **Orange Education Center** - A 92,500-square-foot education and training center.
- **Scoreboards**
- **Soccer Fields**
- **Softball Field and Dugout**
- **Student Services and Instruction Building** - A 30,000-square-foot building.

District Operations Center

- **Hardware/Software System** - A comprehensive technology solution integrating student records/admissions, fiscal operations and human resources.

2009 CITIZEN'S BOND OVERSIGHT COMMITTEE

Darin Woinarowicz, Chair

SCC Community at Large Member

Alex Flores, Vice Chair

SAC Student Government Member

MEMBERS

John Acosta

Support Organization - SAC Foundation Member

Chip Ahlswede

Taxpayers' Organization Member

Gloria Alvarado

Senior Citizens' Organization Member

Linda Boone

Support Organization - SCC Foundation Member

Tina Lam

SCC Student Government Member

Lan Quoc Nguyen, Esq.

GGUSD Trustee, SAC Community at Large Member

Vacant

Business Organization Member

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SAC Student Government Member

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