Rancho Santiago Community College District

The Rancho Santiago Community College District (RSCCD) is the third largest college district in the state, serving Santa Ana, Garden Grove, Anaheim Hills, Tustin, Orange, Villa Park and portions of Irvine. The district includes: Santa Ana and Santiago Canyon Colleges; the Orange and Centennial Education Centers; and the Digital Media Center, Regional Fire Technology Center and the Orange County Sheriff’s Regional Training Academy – satellite facilities of Santa Ana College. The college district serves about 50,000 students at the two main campuses and another 20,000 plus students at the education centers. RSCCD is one of the largest employers in central Orange County with more than 4,100 employees.

RSCCD prepares students for university transfer and to earn two-year associate degrees or professional certificates. Last year, the district awarded 2,875 associate degrees and professional certificates. In addition, more than 2,500 RSCCD students transferred to University of California, California State University and private college campuses.

In addition, the college district plays an important role in economic and workforce development by offering an array of free or affordable educational opportunities to small business owners and entrepreneurs. Learn more by visiting www.rsccd.edu.

Measure E & Project Priorities

In 2002, voters overwhelmingly supported the passage of Measure E, a $337 million general obligation bond for new construction and facility modernization. All of the projects, paid for with Measure E funds, were identified in the original bond ballot approved by local voters. The projects cited on the bond ballot were drawn from the facility master plans for the campuses and the district operations center. The facility master plans, which support the educational master plans for each college and the district operations center, are mandated by the State Chancellor’s Office for strategic planning and accreditation purposes.

On a regular basis, campus-level facility committee - composed of faculty, students, staff and administrators - consider the pending projects to be funded with the remaining bond funds and provide input into the ordering of the construction/renovation priorities. Their recommendations are reviewed by the district construction committee and formally approved by the Board of Trustees.

Citizen’s Bond Oversight Committee

Under Proposition 39, all expenditures are reviewed by an independent Citizen’s Bond Oversight Committee appointed annually by the Board of Trustees to ensure all expenditures are directed to new construction and facility improvements. Committee members serve as volunteers, are not compensated for their service, may serve two-year terms but may not exceed two consecutive terms. No committee member may be an employee, official, vendor, contractor, or consultant of the college district. By law, the committee must include at minimum:

1) a representative from a taxpayers association;
2) a member of the business community;
3) an active member of a senior citizens’ organization;
4) an enrolled student in the college district; and
5) a member of the college district’s foundation or another support organization.

Two members, representing each college from the community at large, are also appointed by the Board. Citizen’s Bond Oversight Committee meetings are held three times per year and are open to the public.
Letter from the Chair

Modern, technology-equipped facilities are central to today’s learning environment, student preparation and success. Measure E continues to contribute to the education and training of thousands of current and future generations of students who will learn valuable workplace skills, transfer to universities to obtain advanced degrees, obtain employment, and contribute to a strong local economy by being gainfully employed.

As the 2009 chairperson of the Citizen’s Bond Oversight Committee, I am pleased to report that the district received stellar ratings on all independent financial and compliance audits. The Citizen’s Bond Oversight Committee has, once again, confirmed that all bond funds have been expended on appropriate Measure E projects.

Moreover, the Committee commends the district for its efforts to stretch limited local bond dollars by seeking state funding and forging innovative partnerships. One example includes the new Science Center at Santiago Canyon College, which is slated to open in late spring 2010. This project, funded by state construction funds and Measure E, will enable students to enroll in microbiology and organic chemistry courses. These courses can only be offered in a facility with laboratories equipped with industry-specific technical equipment.

Finally, even as the district addresses the fiscal challenges resulting from the state’s budget crisis, it continues to deliver on its promise to complete the facility master plans at each campus to provide our community and students with modernized facilities.

Sincerely,

Darin Woinarowicz

2009 CITIZEN’S BOND OVERSIGHT COMMITTEE

Darin Woinarowicz, Chair
Alex Flores, Vice Chair
SAC Student Government Member

MEMBERS
John Acosta
SAC Student Government Member

Measure E Bond Oversight Committee Members
Chip Aldrich
Treasurer
Linda Boone
SCC Student Government Member
Tina Lam
SAC Student Government Member
Gloria Alvarado
Support Organization – SCC Foundation Member
Vacant
Business Organization Member

AUDITED FINANCIAL STATEMENTS

Measure E Balance Sheet
Revenue Bond Construction Fund
Measure E Bond Program
June 30, 2009

ASSETS
Cash in County Treasury $ 144,440,668
Cash Balancing 2,450
Investment Receipts 167,415
Due from Component Units 14,258

TOTAL ASSETS 144,633,891

LIABILITIES & FUND BALANCE

LIABILITIES
Accounts Payable $ 2,082,330

TOTAL LIABILITIES 2,082,330

FUND BALANCE
Designated Use Special Purposes 142,551,561

TOTAL FUND BALANCE 142,551,561

LIABILITIES & FUND BALANCE 144,633,891

Statement of Revenues, Expenditures and Change in Fund Balance
Measure E Bond Program for the Fiscal Year Ended June 30, 2009

REVENUES
Other Local Revenues $ 162
Investment Income 3,366,872
TOTAL REVENUES 3,367,034

EXPENDITURES
Other Expenditures and Services 164,541
Capital Outlay 28,445,879
TOTAL EXPENDITURES 29,008,420

DEFICIENCY OF REVENUES OVER EXPENDITURES (29,008,420)
FUND BALANCE AT BEGINNING OF YEAR $168,190,947
FUND BALANCE AT END OF YEAR $142,551,561

2009 HIGHLIGHTS

Santa Ana College (SAC)
• Classroom Building - A 16-room, 24,000-square-foot facility.
• Cook Gymnasium Sprinklers
• Digital Media Center - A 28,000-square-foot facility.
• Electronic marquee
• Exercise Science Building - A 22,000-square-foot complex.
• Fire Water Line Improvements
• Land Acquisition - To complete the facility master plan.
• Modernization and Renovation - Phillips Hall, the art building, the art gallery, Dunlap Hall, some restroom facilities, library, administration building and Johnson Center.
• Orange County Sheriff’s Regional Training Academy - A $3,000-square-foot facility.
• Parking Lot
• Renovated Tennis Courts
• Softball field, Concession Stand and Dugout

Santiago Canyon College (SCC)
• Electronic Marquee
• Land Acquisition - To complete the facility master plan.
• Landscaping and Grading for Future Buildings
• Library and Learning Resource Center - A 40,000-square-foot facility.
• Orange Education Center - A 92,500-square-foot education and training center.
• Scoreboards
• Soccer Fields
• Softball Field and Dugout
• Student Services and Instruction Building - A 30,000-square-foot building.

District Operations Center
• Hardware/Software System - A comprehensive technology solution integrating student records/admissions, fiscal operations and human resources.

COMPLETED PROJECTS

Santa Ana College (SAC)
• District Operations Center
• Registration Office Modernization
• Modernization of Student Services and Instruction Building

Santiago Canyon College (SCC)
• Gymnasium & Surface Road - Construction to begin in spring 2010. The surface road will be used to transport machinery and equipment during construction. The road is slated for completion by late summer 2010.
• Humanities Building - Construction slated to begin in spring 2010.
• Maintenance & Operations Building - Construction slated for completion by late spring 2010.
• Parking lot - Construction slated to begin in spring 2010 with completion by the end of the fall 2010 semester.
• Science Center - Completed for late spring 2010.

Phone System
Installed a voice over Internet protocol (VODP) system at all facilities.

Child Development Center
Began construction on a new Child Development Center at SAC that will be both a childcare facility and an educational laboratory for students studying Human Development.

Obstacle Course Lighting
Installed exterior lighting to the obstacle course training base at the SAC Orange County Sheriff’s Regional Training Academy.

Automotive Technology/Diesel & Welding Facility Improvements
Upgraded laboratory exhaust and ventilation systems in the SAC building housing these programs.

Facilities are Central to Workforce Preparation & University Transfer

Modern, technology-equipped facilities are central to today’s learning environment, student preparation and success. Measure E continues to contribute to the education and training of thousands of current and future generations of students who will learn valuable workplace skills, transfer to universities to obtain advanced degrees, obtain employment, and contribute to a strong local economy by being gainfully employed.

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