

CERTIFICATION

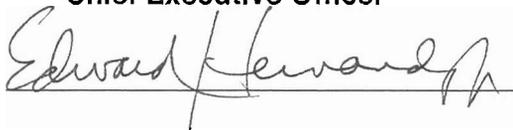
2004 - 2005 APPORTIONMENT ATTENDANCE Annual Report

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors, and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

Rancho Santiago Community College District Chief Executive Officer

Signature: 

Typed Name: Dr. Edward Hernandez

Date: July 15, 2005

For Supplemental Information, contact

Name: Ann-Marie Gabel

Title : Assistant Vice Chancellor, Fiscal Svcs.

Phone: No.: (714) 480-7320 Ext.:

E-Mail : gabel_ann_marie@rsccd.org

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

**California Community Colleges
2004 - 2005 APPORTIONMENT ATTENDANCE REPORT
State Residents**

Date Due in
Chancellor's Office

| |
|----------------------|
| Annual Period |
| (July 15) |

District: Rancho Santiago Community College District

Santa Ana College _____

Santiago Canyon College _____

| Part I. Full-Time Equivalent Student | EDP No. | Attendance FTES * (and Nonresidents Attending Noncredit Courses) | Factored FTES |
|---|---------|--|-----------------------|
| A. Summer Intersession <i>(Summer 2004 Only)</i> | | | |
| 1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i> | 01 | 1,199.52 | 1,199.52 |
| 2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i> | 02 | 1,578.28 | 1,578.28 |
| B. Summer Intersession <i>(Summer 2005 - Prior to July 1, 2005)</i> | | | |
| 1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i> | 03 | 439.55 | 439.55 |
| 2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i> | 04 | 209.25 | 209.25 |
| C. Primary Terms <i>(Exclusive of Summer Intersession)</i> | | | |
| 1. Census Procedure Courses | | | |
| (a) Weekly Census Contact Hours <i>(Part II.)</i> | 05 | 13,251.42 | 13,251.42 |
| (b) Daily Census Contact Hours <i>(Part III.)</i> | 06 | 868.41 | 910.01 ^F |
| 2. Actual Hours of Attendance Procedure Courses | | | |
| (a) Noncredit <i>(Part IV.C.)</i> | 07 | 8,078.02 | 8,297.33 ^F |
| (b) Credit <i>(Part IV.D.)</i> | 08 | 3,034.00 | 3,179.33 ^F |
| 3. Independent Study/Work Experience Education Courses | | | |
| (a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i> | 09 | 533.58 | 533.58 |
| (b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i> | 10 | 137.89 | 137.89 |
| (c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i> | 11 | 0.00 | 0.00 |
| D. Total FTES | 12 | 29,329.92 | 29,736.16 |
| SUPPLEMENTAL INFORMATION *** | | | |
| E. In-Service Training Courses (FTES) | 13 | 2,326.16 | |
| F. | 14 | | |
| | 15 | | |
| G. | 16 | | |
| | 17 | | |
| H. Basic Skills courses and Immigrant Education ** (FTES) | | | |
| 1. Noncredit | 18 | 4,615.40 | |
| 2. Credit | 19 | 1,120.63 | |
| I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space). | 20 | 10,022.39 | |

^F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

**California Community Colleges
2004 - 2005 APPORTIONMENT ATTENDANCE REPORT
Nonresidents**

Date Due in
Chancellor's Office

| |
|----------------------|
| Annual Period |
| (July 15) |

District: Rancho Santiago Community College District

Santa Ana College

Santiago Canyon College

| Part I. Full-Time Equivalent Student | EDP No. | Attendance FTES * of Non-Residents | Factored FTES |
|---|-----------|---------------------------------------|--------------------|
| A. Summer Intersession <i>(Summer 2004 Only)</i> | | | |
| 1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i> | 01 | 0.12 | 0.12 |
| 2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i> | 02 | 54.77 | 54.77 |
| B. Summer Intersession <i>(Summer 2005 - Prior to July 1, 2005)</i> | | | |
| 1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i> | 03 | 0.10 | 0.10 |
| 2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i> | 04 | 10.78 | 10.78 |
| C. Primary Terms <i>(Exclusive of Summer Intersession)</i> | | | |
| 1. Census Procedure Courses | | | |
| (a) Weekly Census Contact Hours <i>(Part II.)</i> | 05 | 475.06 | 475.06 |
| (b) Daily Census Contact Hours <i>(Part III.)</i> | 06 | 26.50 | 27.77 ^F |
| 2. Actual Hours of Attendance Procedure Courses | | | |
| (a) Noncredit <i>(Part IV.C.)</i> | 07 | 3.23 | 3.32 ^F |
| (b) Credit <i>(Part IV.D.)</i> | 08 | 88.32 | 92.55 ^F |
| 3. Independent Study/Work Experience Education Courses | | | |
| (a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i> | 09 | 7.71 | 7.71 |
| (b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i> | 10 | 2.37 | 2.37 |
| (c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i> | 11 | 0.00 | 0.00 |
| D. Total FTES | 12 | 668.96 | 674.55 |
| SUPPLEMENTAL INFORMATION *** | | | |
| E. In-Service Training Courses (FTES) | 13 | 0.00 | |
| F. | 14 | | |
| | 15 | | |
| G. | 16 | | |
| | 17 | | |
| H. Basic Skills courses and Immigrant Education ** (FTES) | | | |
| 1. Noncredit | 18 | 0.00 | |
| 2. Credit | 19 | 0.00 | |
| I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space). | 20 | 0.00 | |

^F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2004-2005

Period: Annual

870 Rancho Santiago Community College District

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051 | | EDP No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|--|----------|---------|-------------------------------------|---|
| | | | 1 | A |
| First Primary Term | | | | |
| 1. 1st CW | Day | 21 | 134,337.10 | 5,264.90 |
| 2. 1st CW | Ext. Day | 22 | 73,010.80 | 1,906.40 |
| Second Primary Term | | | | |
| 3. 1st CW | Day | 23 | 120,283.10 | 5,179.20 |
| 4. 1st CW | Ext. Day | 24 | 69,911.50 | 1,901.50 |
| Third Primary Term | | | | |
| 5. 1st CW | Day | 25 | 0.00 | 0.00 |
| 6. 1st CW | Ext. Day | 26 | 0.00 | 0.00 |

FTES Calculations

| | Resident FTES | Nonresident FTES |
|---|---------------|------------------|
| First Period Report Part 1.C. (1)(a) | 0.00 | 0.00 |
| Second Period Report Part 1.C. (1)(a) | 0.00 | 0.00 |
| Annual Report Part 1.C. (1)(a) | 13,251.42 | 475.06 |

* Not to be included for FTES purposes.

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2004-2005 Period: Annual

870 Rancho Santiago Community College District

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051 | EDP No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|--|---------|-------------------------------------|---|
| | | 1 | A |
| A. Summer Intersession Courses (Summer 2004 Only) | | | |
| 1. 1st CD | 27 | 564,676.40 | 21,962.60 |
| B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005) | | | |
| 1. 1st CD | 28 | 74,073.10 | 3,996.40 |
| C. July 1 - December 31, 2004 (Exclusive of Summer Intersession) | | | |
| 1. 1st CD Day | 29 | 167,609.60 | 2,973.70 |
| 2. 1st CD Ext. Day | 30 | 84,457.70 | 2,772.80 |
| January 1 - April 15, 2005 | | | |
| 3. 1st CD Day | 31 | 115,520.60 | 4,863.90 |
| 4. 1st CD Ext. Day | 32 | 88,328.90 | 3,300.70 |
| April 16 - June 30, 2005 | | | |
| 5. 1st CD Day | 33 | 0.00 | 0.00 |
| 6. 1st CD Ext. Day | 34 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (1)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (1)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(2) | 1,075.58 | 41.84 |
| Part 1.B.(2) | 141.09 | 7.62 |
| Part 1.C. (1)(b) | 868.41 | 26.50 |

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2004-2005 Period: Annual

870 Rancho Santiago Community College District

| Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007 | EDP No | Contact Hours of State Residents 1 | Contact Hours of Nonresidents (ECS 76140)* A |
|---|--------|---|---|
| A. Summer Intersession Courses (Summer 2004 Only) | | | |
| 1. Noncredit Courses | 35 | 629,745.00 | 61.50 ** |
| 2. Credit Courses | 36 | 216,556.30 | 5,685.70 |
| B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005) | | | |
| 1. Noncredit Courses | 37 | 230,762.50 | 52.00 ** |
| 2. Credit Courses | 38 | 23,953.00 | 1,578.50 |
| C. Noncredit Courses (Exclusive of Summer Intersession) | | | |
| 1. July 1 - December 31, 2004 | 39 | 1,663,534.00 | 977.50 ** |
| 2. January 1 - April 15, 2005 | 40 | 2,577,427.80 | 722.80 ** |
| 3. April 16 - June 30, 2005 | 41 | 0.00 | 0.00 ** |
| D. Credit Courses (Exclusive of Summer Intersession) | | | |
| 4. July 1 - December 31, 2004 Day | 42 | 807,326.80 | 21,611.50 |
| Ext. Day | 43 | 54,943.10 | 662.20 |
| 5. January 1 - April 15, 2005 Day | 44 | 688,241.60 | 23,422.10 |
| Ext. Day | 45 | 42,336.10 | 669.50 |
| 6. April 16 - June 30, 2005 Day | 46 | 0.00 | 0.00 |
| Ext. Day | 47 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

** Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

| FTES Calculations | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B(1) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 0.00 | 0.00 |
| Part 1.C.(2)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B(1) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 0.00 | 0.00 |
| Part 1.C.(2)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(1) | 1,199.52 | 0.12 |
| Part 1.A.(2) | 412.49 | 10.83 |
| Part 1.B(1) | 439.55 | 0.10 |
| Part 1.B.(2) | 45.63 | 3.01 |
| Part 1.C.(2)(a) | 8,078.02 | 3.23 |
| Part 1.C.(2)(b) | 3,034.00 | 88.32 |

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
 Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2004-2005 Period: Annual

870 Rancho Santiago Community College District

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051 | EDP No. | Contact Hours of State Residents 1 | Contact Hours of Nonresidents (ECS 76140)* A |
|---|---------|---|---|
| A. Summer Intersession Courses (Summer 2004 Only) | | | |
| 1. 1st CD | 54 | 47,361.40 | 1,102.50 |
| B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005) | | | |
| 1. 1st CD | 55 | 11,830.00 | 78.70 |
| C. July 1 - December 31, 2004 (Exclusive of Summer Intersession) | | | |
| 1. 1st CD Day | 56 | 34,844.80 | 682.20 |
| 2. 1st CD Ext. Day | 57 | 3,010.00 | 70.00 |
| January 1 - April 15, 2005 | | | |
| 3. 1st CD Day | 58 | 31,090.70 | 419.80 |
| 4. 1st CD Ext. Day | 59 | 3,447.50 | 70.00 |
| April 16 - June 30, 2005 | | | |
| 5. 1st CD Day | 60 | 0.00 | 0.00 |
| 6. 1st CD Ext. Day | 61 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (3)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (3)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(2) | 90.21 | 2.10 |
| Part 1.B.(2) | 22.53 | 0.15 |
| Part 1.C. (3)(b) | 137.89 | 2.37 |

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES
Student Contact Hours Noncredit Courses

Fiscal Year: 2004-2005 Period: Annual

870 Rancho Santiago Community College District

| Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2) | EDP No. | Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1 | Contact Hours of Nonresidents * A |
|---|---------|--|--|
| A. Summer Intersession Courses (<i>Summer only</i>) | | | |
| 1. 1st CD | 62 | 0.00 | 0.00 |
| 2. 2nd CD | 63 | 0.00 | 0.00 |
| 3. Average [(1+2) / 2] | 64 | 0.00 | 0.00 |
| B. Summer Intersession Courses (<i>Summer prior to July 1</i>) | | | |
| 1. 1st CD | 65 | 0.00 | 0.00 |
| 2. 2nd CD | 66 | 0.00 | 0.00 |
| 3. Average [(1+2) / 2] | 67 | 0.00 | 0.00 |
| C. July 1 - December 31, 2004 | | | |
| 1. 1st CD Day | 68 | 0.00 | 0.00 |
| 2. 1st CD Ext. Day | 69 | 0.00 | 0.00 |
| 3. 2nd CD Day | 70 | 0.00 | 0.00 |
| 4. 2nd CD Ext. Day | 71 | 0.00 | 0.00 |
| 5. Average [(1+2+3+4) / 2] | 72 | 0.00 | 0.00 |
| January 1 - April 15, 2005 | | | |
| 6. 1st CD Day | 73 | 0.00 | 0.00 |
| 7. 1st CD Ext. Day | 74 | 0.00 | 0.00 |
| 8. 2nd CD Day | 75 | 0.00 | 0.00 |
| 9. 2nd CD Ext. Day | 76 | 0.00 | 0.00 |
| 10. Average [(6+7+8+9) / 2] | 77 | 0.00 | 0.00 |
| April 16 - June 30, 2005 | | | |
| 11. 1st CD Day | 78 | 0.00 | 0.00 |
| 12. 1st CD Ext. Day | 79 | 0.00 | 0.00 |
| 13. 2nd CD Day | 80 | 0.00 | 0.00 |
| 14. 2nd CD Ext. Day | 81 | 0.00 | 0.00 |
| 15. Average ((11+12+13+14)/2) | 82 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |