

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT (RSCCD)**  
**2323 North Broadway, #107**  
**Santa Ana, CA 92706**

**Board of Trustees**  
**(Regular meeting)**

**Monday, January 13, 2020**

**MINUTES**

**1.0 PROCEDURAL MATTERS**

1.1 Call to Order

The meeting was called to order at 4:34 p.m. by Ms. Claudia Alvarez. Other members present were Ms. Arianna Barrios, Mr. John Hanna, Mr. Zeke Hernandez, Mr. Larry Labrado, Ms. Nelida Mendoza, Mr. Phillip Yarbrough, and Mr. Theodore Moreno.

Administrators present during the regular meeting were Ms. Tracie Green, Mr. Peter Hardash, Dr. John Hernandez, Dr. Jeffrey Lamb, Mr. Marvin Martinez, and Mr. Enrique Perez. Ms. Anita Lucarelli was present as record keeper.

1.2 Pledge of Allegiance to the United States Flag

The Pledge of Allegiance was led by Mr. Mariano Cuellar, Student President, Santa Ana College (SAC).

1.3 Approval of Additions or Corrections to Agenda

There were no additions or corrections to the agenda.

1.4 Public Comment

There were no public comments.

1.5 Approval of Minutes

It was moved by Mr. Yarbrough and seconded by Ms. Mendoza to approve the minutes of the regular meeting held December 9, 2019. The motion carried with the following vote: Aye – Ms. Alvarez, Ms. Barrios, Mr. Hanna, Mr. Hernandez, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough. Student Trustee Moreno's advisory vote was aye.

## 1.6 Approval of Consent Calendar

It was moved by Mr. Yarbrough and seconded by Mr. Moreno to approve the recommended action on the following items (as indicated by an asterisk on the agenda) on the Consent Calendar, with the exception of Item 3.6 (Amended Apprenticeship Cost Agreements and Hourly Rate Increase) removed from the Consent Calendar by Mr. Hanna. The motion carried with the following vote: Aye – Ms. Alvarez, Ms. Barrios, Mr. Hanna, Mr. Hernandez, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough. Student Trustee Moreno’s advisory vote was aye.

### 3.1 Approval of Amendment for Santa Ana College Community Services Program Revenue Contract MA-026-20010954 between County of Orange District Attorney and Rancho Santiago Community College District on behalf of Santa Ana College Community Services Program

The board approved the amendment for the SAC Community Services Program Revenue Contract MA-026-20010954 between the County of Orange District Attorney and RSCCD on behalf of SAC Community Services program as presented.

### 3.2 Approval of Memorandum of Understanding (MOU) between Coast Community College District (CCCD) on behalf of Coastline Community College and Rancho Santiago Community College District on behalf of Santa Ana College

The board approved the MOU between CCCD on behalf of Coastline Community College and RSCCD on behalf of SAC as presented.

### 3.3 Approval of Renewal of Rancho Santiago Community College District Professional Services Agreement with PGINET Consulting

The board approved the renewal of the RSCCD professional services agreement with PGINET Consulting located in Fullerton, California as presented.

### 3.4 Approval of Proposed Revisions for 2020-2021 Santa Ana College Catalog

The board approved proposed revisions for the 2020-2021 SAC catalog.

### 3.5 Approval of Proposed Revisions for 2019-2020 Santiago Canyon College (SCC) Catalog Addendum and/or 2020-2021 College Catalog

The board approved the proposed revisions for the 2019-2020 SCC catalog addendum and/or 2020-2021 catalog as presented.

### 3.7 Approval of Professional Services Agreement with Plastic Surgery Studios

The board approved the professional services agreement with Plastic Surgery Studios as presented.

### 3.8 Approval of Professional Services Agreement with Gregg D. Ander, LLC

The board approved the professional services agreement with Gregg D. Ander, LLC as presented.

1.6 Approval of Consent Calendar (cont.)

- 3.9 Approval of Professional Services Agreement with Terry A. Schmidt  
The board approved the professional services agreement with Terry A. Schmidt as presented.
- 3.10 Approval of Professional Services Agreement with Vital Link Orange County  
The board approved the professional services agreement with Vital Link Orange County as presented.
- 4.1 Approval of Payment of Bills  
The board approved payment of bills as submitted.
- 4.2 Approval of Budget Increases/Decreases, Transfers, and Intrafund and Interfund Transfers  
The board approved budget increases/decreases, transfers, and intrafund and interfund transfers from September 1, 2019, to December 17, 2019.
- 4.3 Approval of Contract for Independent Audit Services  
The board approved the contract for independent audit services for fiscal year 2019-2020 with Eide Bailly, LLP and authorized the Vice Chancellor, Business Operations/Fiscal Services to enter into the agreement on the district's behalf as presented.
- 4.4 Approval of Agreement with PBK Architects, Inc. for Architectural and Engineering Services for Safety and Security Renovations at District Operations Center, Santa Ana College and Santiago Canyon College  
The board approved the agreement with PBK Architects, Inc. for architectural and engineering services for the safety and security renovations at the District Operations Center, SAC and SCC as presented.
- 4.5 Approval of Amendment to Agreement with HL Construction Management for Cost Estimating Consulting Services for Campus Entrance Improvements Project at Santiago Canyon College  
The board approved the amendment to the agreement with HL Construction Management for cost estimating consulting services for the campus entrance improvements at SCC as presented.
- 4.6 Approval of Amendment to Agreement with Kitchell for Constructability Review Services for Campus Entrance Improvements Project at Santiago Canyon College  
The board approved the amendment to the agreement with Kitchell for constructability review services for the campus entrance improvements at SCC as presented.

1.6 Approval of Consent Calendar (cont.)

4.7 Approval of Amendment to Agreement with Converse Consultants for Environmental Consulting Services for Orange Education Center (OEC) at Santiago Canyon College

The board approved the amendment to the agreement with Converse Consultants for environmental consulting services at OEC at SCC as presented.

4.8 Approval of Amendment #2 to Agreement with Cambridge West Partnership, LLC for Information Technology (IT) Consulting Services

The board approved the amendment to the agreement with Cambridge West Partnership, LLC for IT consulting services as presented.

4.9 Approval of Amendment to Agreement with Cambridge West Partnership, LLC

The board approved the amendment to the agreement with Cambridge West Partnership, LLC as presented.

4.10 Approval of Utilization of California Multiple Award Schedule (CMAS), Contract #4-19-00-0115B to I.P.S. Group, Inc.

The board approved the utilization of CMAS Contract #4-19-00-0115B with I.P.S. Group, Inc. for parking permit dispensers, including renewals, future addendums, supplements and extensions as presented.

4.11 Approval of Vendor Name Change

The board approved the vendor name change request from Xlnt Tint to Budget Holdings, Inc. as presented.

4.12 Approval of Purchase Orders

The board approved the purchase order listing for the period November 10, 2019, through December 14, 2019.

5.1 Approval of Resource Development Items

The board approved budgets, accepted grants, and authorized the Vice Chancellor of Business Operations/Fiscal Services or his designee to enter into related contractual agreements on behalf of the district for the following:

- California Work Opportunity and Responsibility to Kids \$ 478,116  
(CalWORKs)/Work Study/Temporary Assistance for  
Needy Families (TANF) (SAC)
- Early Head Start (District Office [DO]) \$1,937,434
- Governor's Office of Business & Economic Development \$ 50,000  
(GOBiz) Capital Infusion Program (CIP) Grant (DO)
- Governor's Office of Business & Economic Development \$ 300,000  
(GOBiz) Small Business Technical Assistance Expansion  
Program (TAEP) Grant (DO)

1.6 Approval of Consent Calendar (cont.)

5.1 Approval of Resource Development Items (cont.)

- Project RAISE (Regional Alliance in Science, Technology, Engineering and Math [STEM] Education) – Year 4 (SAC & SCC) \$ 40,000
- United States Small Business Administration/California State University, Fullerton – Orange County/Inland Empire Regional Small Business Development Center Network (DO) \$ 300,000
- Urban Agriculture Community-Based Research Experience (U-ACRE 3.0) – Year 4 (SAC) \$ 16,500

5.2 Approval of First Amendment to Sub-Agreement between RSCCD and Long Beach Community College District/Long Beach City College for Key Talent Administration and Sector Strategy Fiscal Agent Grant

The board approved the first amendment to the sub-agreement and authorized the Vice Chancellor, Business Operations/Fiscal Services or his designee to sign and enter into a related contractual agreement on behalf of the district.

5.3 Approval of Professional Service Agreement with Jennifer Walsvick

The board approved the professional service agreement with Jennifer Walsvick and authorized the Vice Chancellor, Business Operations/Fiscal Services or his designee to sign and enter into a related contractual agreement on behalf of the district.

1.7 Public Hearing – Rancho Santiago Community College District Bargaining Proposal to Child Development Centers – California School Employees Association (CSEA) Chapter 888

There were no public comments.

1.8 Informational Presentation on the Budget

Mr. Hardash provided a presentation on the budget. Board members received clarification on data related to the presentation from Mr. Hardash.

1.9 Strategic Planning and Enrollment Management Update

Mr. Enrique Perez, Dr. Marilyn Flores, and Dr. Jeffrey Lamb provided a presentation on strategic planning and enrollment management update. Board members received clarification on data related to the presentation from Mr. Perez, Dr. Flores, and Dr. Lamb.

**2.0 INFORMATIONAL ITEMS AND ORAL REPORTS**

2.1 Report from the Chancellor

Mr. Marvin Martinez, Chancellor, provided a report to the board.

## 2.2 Reports from College Presidents

The following college representatives provided reports to the board:

Dr. John Hernandez, President, Santiago Canyon College  
Dr. Jeffrey Lamb, Vice President, Santa Ana College

NOTE: At the April 24, 2017, board meeting Ms. Barrios asked that the enrollment reports presented by the college presidents be attached to the minutes.

## 2.3 Report from Student Trustee

Mr. Moreno provided a report to the board.

## 2.4 Reports from Student Presidents

The following student representatives provided a report to the board on behalf of the Associated Student Government (ASG) organization:

Mr. Mariano Cuellar, Student President, Santa Ana College  
Mr. Ernesto Garza, Associate Justice, Santiago Canyon College

## 2.5 Report from Classified Representative

There was no representation from classified staff.

## 2.6 Reports from Academic Senate Presidents

The following academic senate representatives provided reports to the board:

Mr. Michael DeCarbo, Academic Senate President, Santiago Canyon College  
Mr. Roy Shahbazian, Academic Senate President, Santa Ana College

## 2.7 Reports from Board Committee Chairpersons and Representatives of the Board

Mr. Hanna provided a report on the January 6, 2020, Board Facilities Committee meeting.

## 3.0 INSTRUCTION

Items 3.1, 3.2, 3.3, 3.4, 3.5, 3.7, 3.8, 3.9, and 3.10 were approved as part of Item 1.6 (Consent Calendar).

### 3.6 Approval of Amended Apprenticeship Cost Agreements and Hourly Rate Increase

It was moved by Mr. Yarbrough and seconded by Ms. Mendoza to approve the amended apprenticeship cost agreements and hourly rate increase as presented. Mr. Hanna expressed his intention to abstain from the vote on this item due to a potential conflict of interest and left the room at this time. The motion carried with the following vote: Aye – Ms. Alvarez, Ms. Barrios, Mr. Hernandez, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough; and a vote of abstention from Mr. Hanna (that was noted before he left the room). Student Trustee Moreno's vote was aye.

Mr. Hanna returned to the meeting after the vote.

## 4.0 BUSINESS OPERATIONS/FISCAL SERVICES

All items were approved as part of Item 1.6 (Consent Calendar).

## 5.0 GENERAL

Items 5.1, 5.2, and 5.3 were approved as part of Item 1.6 (Consent Calendar).

### 5.4 Adoption of Board Policies

It was moved by Mr. Yarbrough and seconded by Ms. Mendoza to adopt the following new and revised board policies:

- Board Policy (BP) 2710 Conflict of Interest
- BP 3821 Gift Ban Policy

The motion carried with the following vote: Aye – Ms. Alvarez, Ms. Barrios, Mr. Hanna, Mr. Hernandez, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough. Student Trustee Moreno's advisory vote was aye.

### 5.5 Board Member Comments

Board members expressed best wishes for the new year to everyone.

Mr. Moreno thanked staff for all they do in assisting students to reach their educational goals.

As a member of the Association of Community College Trustees (ACCT) Public Policy and Advocacy Committee, Mr. Yarbrough reported he plans to have the committee address the Deferred Action for Childhood Arrivals (DACA) issue at its February meeting.

Ms. Mendoza asked for the dates of the board's accreditation training and the board retreat. Mr. Martinez indicated that the board's accreditation training will be incorporated as part of the April board meeting, and the board retreat will most likely be held sometime in March.

### 5.5 Board Member Comments (cont.)

Mr. Hanna asked that an annual training on The Brown Act be scheduled, as well as presentations related to the Conflict of Interest and Gift Ban policies. Mr. Hanna explained that both policies had changes to the policies to clarify the language of an employee assisting in raising money for the district. Mr. Hanna asked the chancellor to ensure language in the administrative regulation include an annual presentation on the Conflict of Interest and Gift Ban policies.

Ms. Alvarez encouraged everyone to participate in a service-oriented activity in honor of Martin Luther King Day on January 20.

Ms. Alvarez indicated the Women's March will be held in downtown Santa Ana on January 18.

Ms. Alvarez indicated that the board is interested in DACA students, and DREAMer (Development, Relief, and Education for Alien Minors) students and their parents. She spoke of the importance of family and her good friend's father who passed away on December 22, 2019. She indicated he was a humble man who didn't finish elementary school but lived to see all five of his children at least earn a Master's degree.

### **RECESS TO CLOSED SESSION**

The board convened into closed session at 7:44 p.m. to consider the following items:

1. Public Employment (pursuant to Government Code Section 54957[b][1])
  - a. Full-time Faculty
  - b. Part-time Faculty
  - c. Management Staff
  - d. Classified Staff
  - e. Student Workers
  
2. Conference with Legal Counsel: Existing Litigation (pursuant to Government Code Section 54956.9[a])

Loretta Jordan v. Rancho Santiago Community College District, Orange County Superior Court  
Case No. 30-2019-01072357-CU-WT-CJG

Anthony Rabiola v. Rancho Santiago Community College District, Orange County Superior Court  
Case No. 30-2019-01115249-CU-OE-CJC

Alliance of Schools for Cooperative Insurance Programs (ASCIP) vs. Sandra Elizabeth Castro  
Palma Claim #1805554

3. Conference with Legal Counsel: Anticipated/Potential Litigation (pursuant to Government Code Section 54956.9[b]-[c]) (1 case)



4. Conference with Labor Negotiator (pursuant to Government Code Section 54957.6)  
Agency Negotiator: Tracie Green, Vice Chancellor, Human Resources  
Employee Organizations: Faculty Association of Rancho Santiago Community College District (FARSCCD)  
California School Employees Association, Chapter 579  
California School Employees Association, Chapter 888  
Continuing Education Faculty Association (CEFA)  
Unrepresented Management Employees
5. Public Employee Discipline/Dismissal/Release (pursuant to Government Code Section 54957[b][1])
6. Student Expulsion (pursuant to Education Code 72122)  
Student I.D. #1541047

Mr. Moreno left the meeting after participating in the discussion and vote on the student expulsion item during closed session.

Mr. Hernandez left the building during closed session at 9:10 p.m.

## **RECONVENE**

The board reconvened at 9:17 p.m.

### **Closed Session Report**

Mr. Yarbrough reported the board discussed a student expulsion and took action not to expel Student I.D. #1541047 during closed session with the following vote: Aye – Ms. Alvarez, Ms. Barrios, Mr. Hanna, Mr. Hernandez, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough. Student Trustee Moreno’s advisory vote was aye.

In addition, Mr. Yarbrough reported during closed session the board discussed public employment, existing litigation, anticipated/potential litigation, labor negotiations, and public employee discipline/dismissal/release, and the board took action to not renew an evergreen clause in an administration contract with the following vote: Aye – Ms. Alvarez, Ms. Barrios, Mr. Hanna, Mr. Hernandez, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough.

## **6.0 HUMAN RESOURCES**

### **6.1 Management/Academic Personnel**

It was moved by Ms. Barrios and seconded by Mr. Yarbrough to approve the following action on the management/academic personnel docket. The motion carried with the following vote: Aye – Ms. Alvarez, Ms. Barrios, Mr. Hanna, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough.

### 6.1 Management/Academic Personnel (cont.)

- Approve Changes of Assignment/Interim to Permanent
- Approve Spring 2020 Step Increases for CEFA Part-time/Hourly Faculty
- Approve Appointments
- Approve Hiring of Temporary Faculty Members
- Approve Extensions of Temporary Long-term Substitute
- Approve Adjusted Final Salary Placements
- Approve 2019-2020 Contract Extension Days
- Approve Leaves of Absence
- Approve Beyond Contract/Overload Stipends
- Approve Part-time Hourly New Hires/Rehires
- Approve Non-paid Instructors of Record
- Approve Non-paid Intern Services

### 6.2 Classified Personnel

It was moved by Ms. Barrios and seconded by Mr. Yarbrough to approve the following action on the classified personnel docket. The motion carried with the following vote: Aye – Ms. Alvarez, Ms. Barrios, Mr. Hanna, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough.

- Approve New Appointments
- Approve Hourly Ongoing to Contract Assignments
- Approve Temporary to Contract Assignments
- Approve Professional Growth Increments
- Approve Out of Class Assignments
- Approve Return to Regular Assignments
- Approve Changes in Position/Location
- Approve Leaves of Absence
- Ratify Resignations/Retirements
- Approve Temporary to Hourly Ongoing Assignments
- Approve Short Term Assignments
- Approve Additional Hours for Ongoing Assignment
- Approve Substitute Assignments
- Approve Miscellaneous Positions
- Approve Instructional Associates/Associate Assistants
- Approve Volunteers
- Approve Student Assistant Lists

6.3 Presentation of Continuing Education Faculty Association (CEFA) Initial Bargaining Proposal to Rancho Santiago Community College District

It was moved by Ms. Barrios and seconded by Mr. Yarbrough to receive the bargaining proposal and schedule a public hearing for February 3, 2020. The motion carried with the following vote: Aye – Ms. Alvarez, Ms. Barrios, Mr. Hanna, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough.

6.4 Presentation of Rancho Santiago Community College District Initial Bargaining Proposal to Continuing Education Faculty Association (CEFA)

It was moved by Ms. Barrios and seconded by Mr. Yarbrough to receive the bargaining proposal and schedule a public hearing for February 3, 2020. The motion carried with the following vote: Aye – Ms. Alvarez, Ms. Barrios, Mr. Hanna, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough.

6.5 Adoption of Resolution No. 20-01 authorizing payment to Trustee Absent from Board Meetings

It was moved by Mr. Yarbrough and seconded by Ms. Mendoza to adopt the resolution authorizing payment to Arianna Barrios for her absence from the December 9, 2019, board meeting due to a business commitment. The motion carried with the following vote: Aye – Ms. Alvarez, Mr. Hanna, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough, and a vote of abstention from Ms. Barrios.

**7.0 ADJOURNMENT**

The next regular meeting of the Board of Trustees will be held on February 3, 2020.

There being no further business, Ms. Alvarez declared the meeting adjourned at 9:19 p.m., in memory of Professor Terry Bales, a retired SAC faculty member who passed away on December 20, 2019, who during his tenure taught classes in film and television history, broadcast news production, mass media and society, electronic media, print journalism, and public relations; and Mr. Ray Mendoza, who passed away on December 26, 2019, who along with his wife, Toni, donated financial resources to support the creation and installation of five bronze busts (to date) at SCC, financially supported SCC College Assistance Migrant Program (CAMP) students, and are members of SCC President's Circle.

Respectfully submitted,

---

Marvin Martinez, Chancellor

Approved: \_\_\_\_\_  
Clerk of the Board

Minutes approved: February 3, 2020

# Ray Mendoza

1932 - 2019

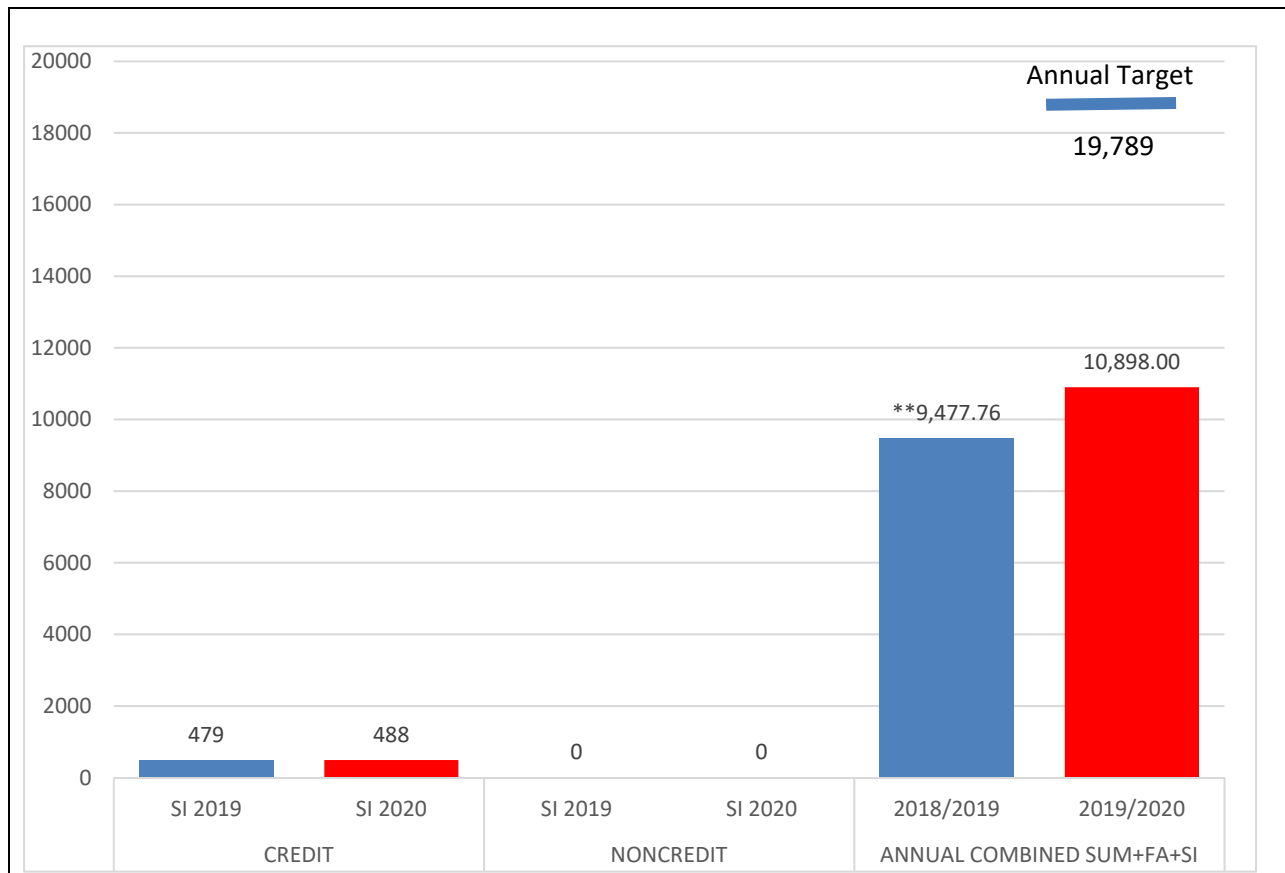


Reynaldo "Ray" Mendoza, age 87, of Santa Ana, California passed away peacefully at his home surrounded by his loving wife, Toni, family and friends on Thursday, December 26, 2019. Ray was born February 20, 1932. Ray Mendoza joined Laborer's Local #652 in Santa Ana, California in 1951. His commitment to the union was immediately recognized and he was hired as a Dispatcher in 1955. In 1957, Ray was appointed Business Manager of Local #652 and elected in 1958, and re-elected in 1960 and 1963. Ray served as Trustee on Special Assignment for the Laborer's International Union from 1963 through 1965 at which time he was appointed as the first Latino International Representative. He was promoted to Assistant Regional Manager in 1968 with jurisdiction responsibility for California, Arizona, Nevada, and Hawaii. During his tenure as Assistant Regional Manager, Ray served as Trustee for various locals from 1977 though 1985 and again in 2002. Ray proudly served the members of the Laborer's Union until his retirement in January of 1986. In addition to his duties as a Laborer's Union representative, Ray has been bestowed the honor of being appointed and elected as Vice-President of the California Labor Federation, and Executive Board Member of the California Building Trades Council. Ray Mendoza studied Labor Relations in the [UCLA](#) Extension Division and [Harvard University](#) Trade Union Program. He was appointed by the Laborer's International General President, Joseph Moreschi, to a five-man panel Education Committee upon the recommendation of the late Vice President, Lee Lalor. In 1974, Ray was honored as Orange County's Man of the Year and was the recipient of the Harold Chandler Scholarship Award. In addition, Ray was the founder of the Labor Council for Latin American Advancement and served as the Council's first President. Ray's entire professional life has been dedicated to the hard working men and women of the Laborer's International Union of North America, who are deeply appreciative for all he has done for the members of the Union. Ray Mendoza was inspired by the following quote that guided him throughout his life. The famous Jacobean poet, preacher, convert from Roman Catholicism, Anglican Priest, and sometime dean of St. Paul's Cathedral, London John Donne wrote the frequently quoted words: "No man is an island, entire unto himself," and, "Each man's death diminishes me, for I am involved with mankind. Therefore, send not to know for whom the bell tolls, it tolls for thee." Private interment. [www.fairhavenmemorial.com](http://www.fairhavenmemorial.com)



## SAC 2019/2020 Intersession Enrollment Report

\*Date: 1/9/20



### FTES Target

Terms	2019/2020	DIFF	PCT
Credit SI Target	570.00		
Credit SI Projection	570.00	0.00	0%
Noncredit SI Target	0.00		
Noncredit SI Projection	0.00		
Annual Target	19789.00		
Annual Projection	19671.00	-118.00	-1%

### NOTES:

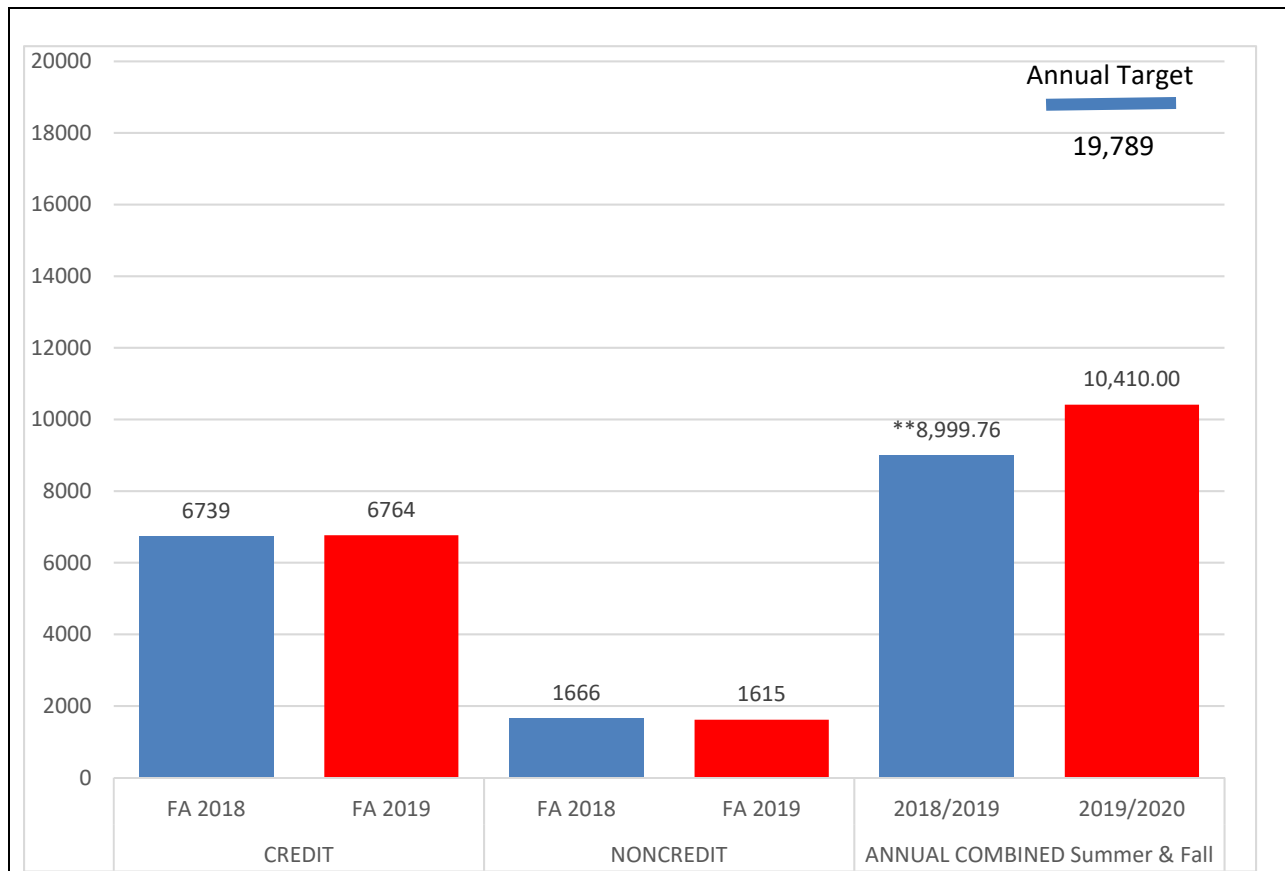
\* This report represents a “moment in time” comparison between like terms.

\*\*Accounts for summer shift of 942.34 FTES shifted from 2018/19 to 2017/18 which decreased summer 2018 FTES as well as the 2018/2019 Annual Combined Total.



## SAC 2019/2020 Fall Enrollment Report

\*Date: 1/9/20



### FTES Target

Credit FA Target	6860.00		
Credit FA Projection	6792.00	-68.00	-1%
Noncredit FA Target	1683.00		
Noncredit FA Projection	1616.00	-67.00	-4%
Annual Target	19789.00		
Annual Projection	19671.00	-118.00	-1%

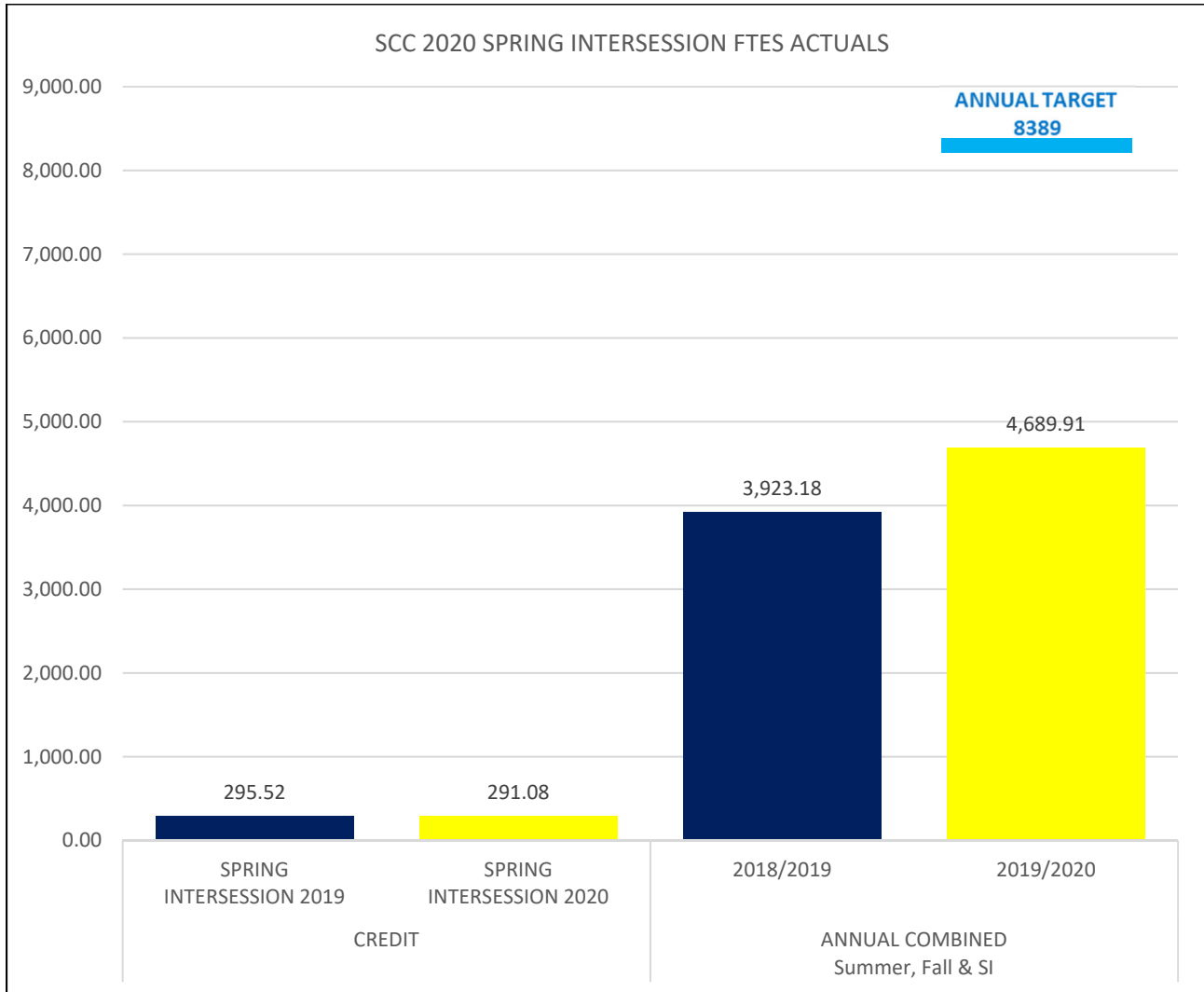
### NOTES:

\* This report represents a “moment in time” comparison between like terms.

\*\*Accounts for summer shift of 942.34 FTES shifted from 2018/19 to 2017/18 which decreased summer 2018 FTES as well as the 2018/2019 Annual Combined Total.



**SCC 2019/2020 ENROLLMENT REPORT**  
1/10/2020



**FTES TARGETS**

TERMS	2019/2020	DIFF	PCT
Credit Spring Intercession Target	300		
Credit Spring Intercession Projection	291	-9.00	-3.0%
Annual Target	8389		
Annual Projection	8389	0	0.0%

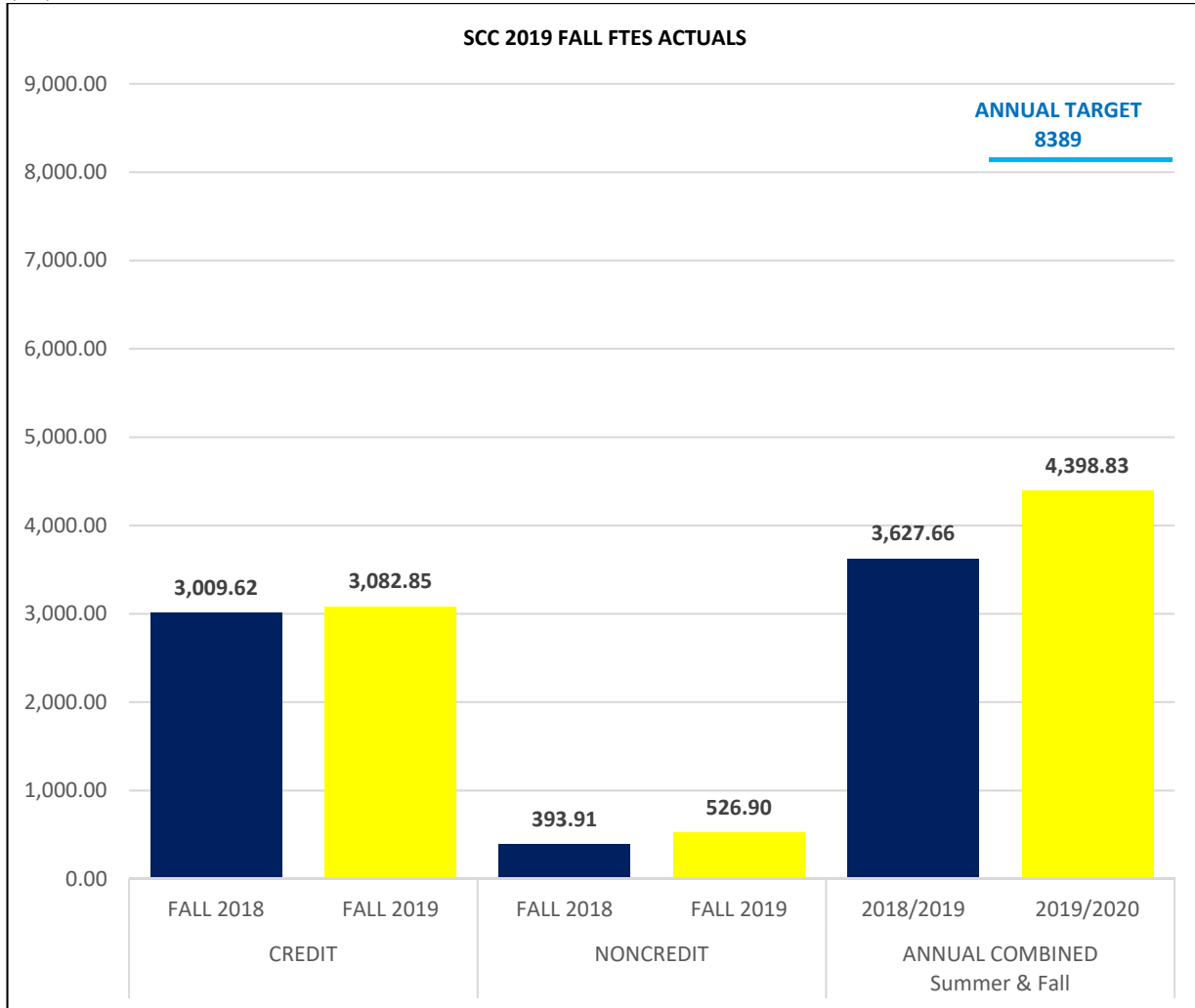
**NOTES:**

\*Accounts for summer shift of 450.66 FTES shifted from 2018/19 to 2017/18 which decreased summer 2018 FTES as well as the 2018/2019 Annual Combined Total.

SOURCE: Executive Dashboard Report



**SCC 2019/2020 ENROLLMENT REPORT**  
1/10/2020



**FTES TARGETS**

TERMS	2019/2020	DIFF	PCT
Credit Fall Target	3015		
Credit Fall Projection	3079	+64.00	+2.1%
Noncredit Fall Target	420		
Noncredit Fall Projection	527	+107.00	+25.5%
Annual Target	8389		
Annual Projection	8389	0	0.0%

**NOTES:**

\*Accounts for summer shift of 450.66 FTES shifted from 2018/19 to 2017/18 which decreased summer 2018 FTES as well as the 2018/2019 Annual Combined Total.

**SOURCE:** Executive Dashboard Report