

Santa Ana College Continuing Education Reorganizational Structure: Cost Projections

New Position	Department	Grade	Bil Stipend	Total Salary and Benefits
Support Services Assistant	Employee Services	11		\$107,422.34
Student Services Coordinator	Career Education	15	2.5	\$129,513.38
Administrative Clerk	Counseling	10	2.50%	\$105,925.86
A&R Technology Specialist	A&R	15		\$126,935.49
Student Services Coordinator	Equity Initiatives	15	2.50%	\$129,513.38
Student Services Specialist	Equity Initiatives	10	2.50%	\$105,925.86
Division Administrative Asst	PR/Website	13		\$116,425.06
Student Services Coordinator	Welcome Center	15	2.50%	\$129,513.38
Associate Dean	Administration	D		\$244,339.94
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Funding Vacant Position	Department	Grade	Bil Stipend	Total Salary and Benefits
Instructional Assistant	Assessment	5		\$27,551.43
Instructional Assistant	Assessment	5	2.50%	\$28,240.22
Instructional Assistant	Assessment	5		\$27,551.43
Instructional Assistant	Assessment	5	2.50%	\$28,240.22
Instructional Assistant	ESL	5	2.50%	\$28,240.22
Instructional Assistant	ESL	5	2.50%	\$28,240.22
Instructional Assistant	ESL	5	2.50%	\$28,240.22
Instructional Assistant	ESL	5	2.50%	\$28,240.22
Instructional Assistant	HSS	5		\$27,551.43
Instructional Assistant	HSS	5		\$27,551.43
Instructional Assistant	HSS	5		\$27,551.43
Instructional Assistant	HSS	5		\$27,551.43
Instructional Assistant	HSS	5		\$27,551.43
Instructional Center Technician	HSS	7		\$94,486.50
Student Program Specialist	Welcome Center	10	2.50%	\$33,001.59
Senior Clerk	Equity	8		\$99,480.04
Senior Clerk	Marketing/Student Support	8		\$99,480.04

## Position Reorganizations:

Last Name	First Name	Current Position	Grade	Reorged Position	Grade	BIL	Current Cost	Proposed Costs
Andrade	Jose	Accountant	13	Senior Accountant	15		\$143,722.00	\$149,122.10
Morales	Adriana	Intermediate Clerk	6	Administrative Clerk	10		27,947.00	\$34,471.66
Casas	Alan	Support Services Assistant	11	Instructional Analyst	13		\$115,576.00	\$121,256.64
Esparza	Wenddy	Student Program Specialist	10	Student Services Coordinator	15		101,590.00	\$104,731.08
Lopez	Jorge	Counseling Assistant	5	Administrative Clerk	10		103,961.00	\$110,061.60
Zambrano	Wendy	A&R Specialist III	10	A&R Specialist Senior	11	2.50%	108,312.00	\$115,641.76
Orozco	Christina	A&R Specialist II	8	A&R Specialist Senior	11		120,644.00	\$130,245.68
Vacant	(Reimer, L.)	A&R Specialist I	6	Administrative Clerk	10	2.50%	\$91,798.79	\$105,928.86
Vacant	(Albjua, S.)	A&R Specialist II	8	Administrative Clerk	10	2.50%	\$-	\$105,928.86
Vacant	(Penning, K.)	A&R Specialist I	6	Administrative Clerk	10	2.50%	\$-	\$105,928.86
Vacant	(Nguyen, A.)	A&R Specialist I	6	Administrative Clerk	10	2.50%	\$-	\$105,928.86
Lu	Leslie	Admissions Assistant	3	A&R Specialist I	6		25,932.00	\$29,134.51
Phan	Lieutu	A&R Specialist I	6	Administrative Clerk	10		101,793.00	\$106,057.26
Romero	Isadora	A&R Specialist II	8	Administrative Clerk	10		113,477.00	\$123,277.19
Bizon	Veronica	A&R Specialist I	6	Administrative Clerk	10		103,636.00	\$106,765.90
Leung	Kristy	A&R Specialist I	6	Administrative Clerk	10		103,749.00	\$108,869.54
Cardenas	Maria	A&R Specialist I	6	Administrative Clerk	10		89,530.00	\$92,635.28
Gallegos	Nicole	Student Services Coordinator	15	Add Bilingual Stipend ONLY		2.50%	147,874.24	\$150,821.32
Tapia	Linda	Administrative Clerk	10	Division Administrative Assistant	13		\$98,124.73	\$109,549.10
Carranza	Antonio	Instructional Assistant	5	Administrative Clerk	10	2.50%	\$21,374.70	\$24,669.37
Saunders	Maureen	Intermediate Clerk	5	Administrative Clerk	10		30,017.00	\$36,911.71
Arvizu	Gloria	Learning Center Specialist	8	Administrative Clerk	10	2.50%	107,911.00	\$115,997.51
Gardea	Omar	Learning Center Specialist	8	Student Services Specialist	10	2.50%	\$26,287.23	\$28,636.51
Zamudio	Marielena	Learning Center Specialist	8	Student Services Specialist	10	2.50%	\$33,883.54	\$36,911.71
Vacant	(Gonzalez, A.)	General Office Clerk	3	Administrative Clerk	10	2.50%	\$98,639.26	\$105,928.86