

SAC FACILITIES MASTER PLAN UPDATE

August - September 2021 Preliminary Project List Feedback Request

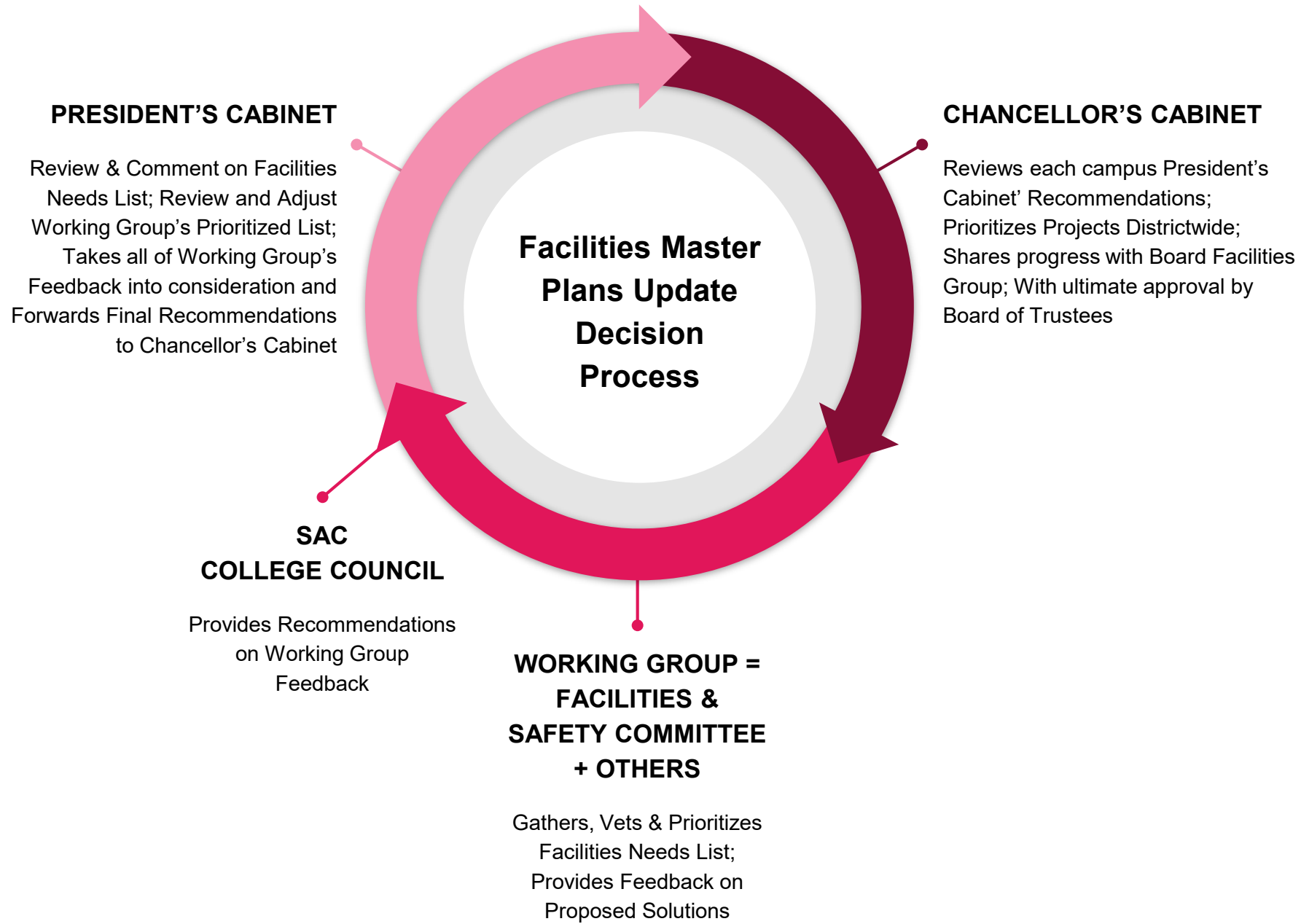
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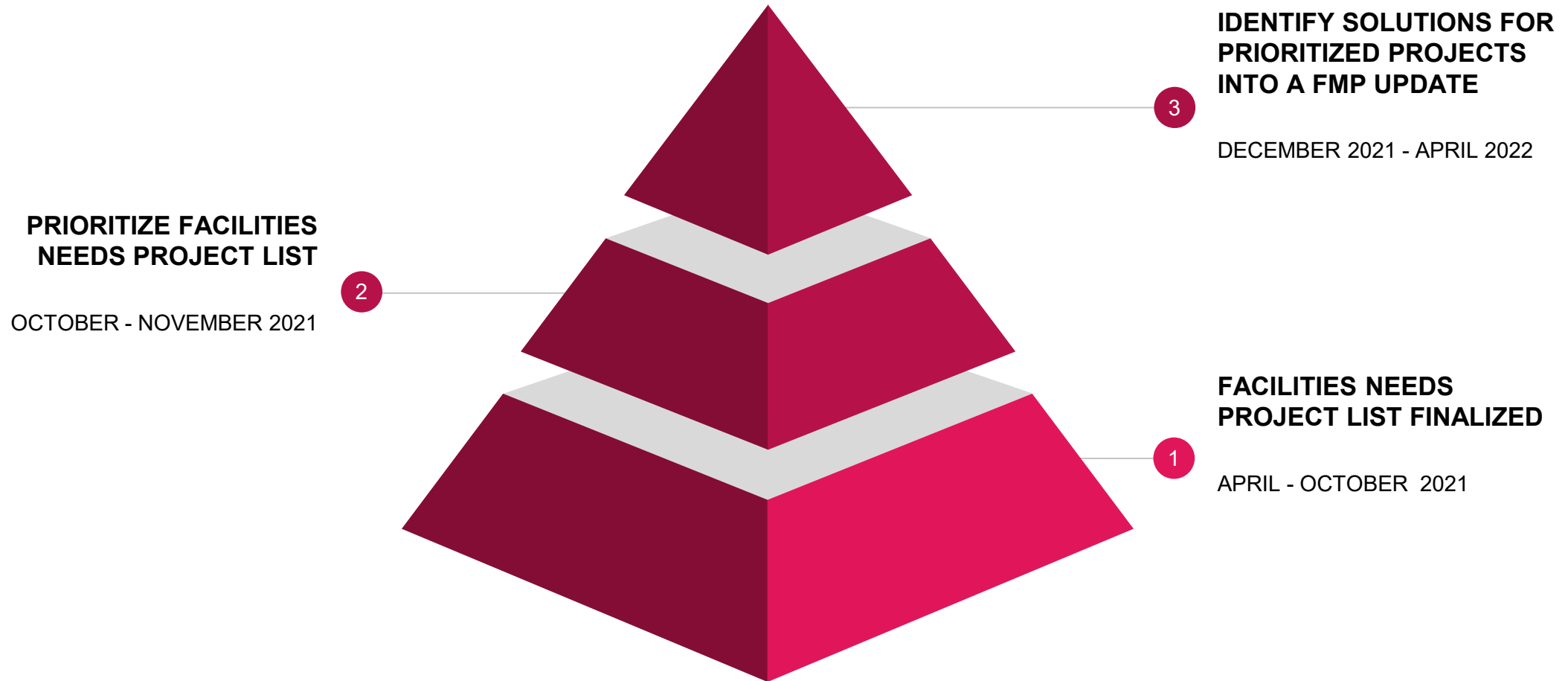
Why SAC is updating its Facilities Master Plan (FMP)

- FMPs are typically updated every 5-10 years
- Need to align FMP to most recent Educational Master Plan (EMP)
- Align with new State Student Success Metrics Funding & Guided Pathways
- Need to evaluate facilities needs in light of Pandemic effects
- Need to identify top priority projects for future funding
- Need to evaluate which projects are more viable to be State funded

Decision Making Process for the FMP Update



The Three Stages of the FMP Update Process

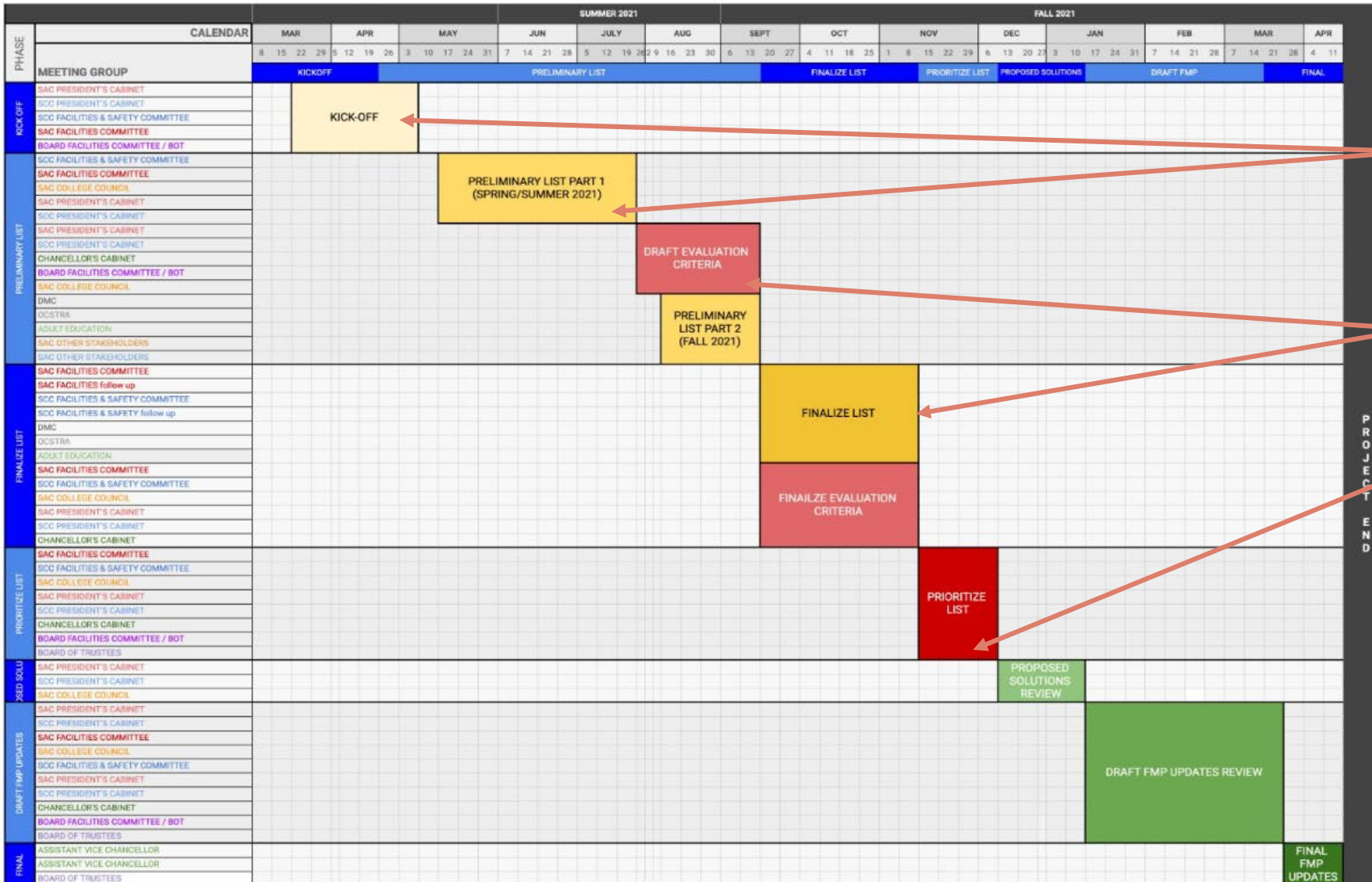


A little more detail on the FMP Update process

RSCCD FMP UPDATES 2022: Draft Target Schedule, subject to change

STEINBERG HART

7/7/21



Kick Off and Preliminary List Part 1 Complete

Upcoming: two simultaneous tasks - continued development of Preliminary List to Finalized List, and development of Evaluation Criteria for Prioritization Process

MAJOR MILESTONE: PRIORITIZED LIST BEFORE END OF FALL 2021

Review of Possible Solutions to Prioritized Projects

Review of Draft FMP Updates

Finalized FMP Updates by MID-APRIL 2022

Review of Preliminary List of Projects

- List collated from:
 - Previous FMP (not completed or not in process) projects
 - College Resource Request Forms (RAR)s
 - Last Bond List
 - Other Projects mentioned/discussed most recently
 - Note: there may be duplication of projects in the list, these will get consolidated as the list gets refined
- Projects were categorized as follows:
 - MAJ = Major Capital Improvements Project (above \$600,000)
 - MOD = Moderate Capital Improvements Project (between \$200,000 - \$600,000)
 - MIN = Minor Capital Improvements Project (less than \$200,000)
 - M = Maintenance Project
 - FF&E = Fixtures, Furniture & Equipment item, not a Capital Improvements Project
- **FMP Updates are big-picture guideline for campus development and should therefore focus on MAJOR Capital Improvements Projects**

SAC Project Working List Spring Summer 2021 - Page 1 of 4

SOURCE OF PROJECT	Project ID number for ease of reference	Department/ Program	Item Description	Current Program Location	Select request type using the drop down menu.	NOTES FROM 5/18/21 FACILITIES MEETING, 6/9/21 COLLEGE COUNCIL MEETING & 7/7/21 PRESIDENT'S CABINET MEETING	PROJECT CATEGORIZATION
FMP	1	17TH BRISTOL - PARKING LOT PREVIOUS FMP				YES	MAJ
FMP	2	PARKING LOT 6, 7, 8, 9 IMPROVEMENTS		PARKING LOTS 6, 7, 8 AND 9		NEEDS TO BE STUDIED	MAJ
FMP	3	SOUTH CAMPUS CIRCULATION IMPROVEMENTS				NEEDS TO BE STUDIED	MAJ
FMP	4	CHAVEZ (A) BUILDING MODERNIZATION	LINKED TO BUILDING L RENOVATION FOR SECONDARY EFFECTS - SEE DSPS/CAREER SVCS STUDY	CESAR CHAVEZ A BUILDING		YES, highest and best use of Academic Computing Center once it's moved; also discussions of moving DMC program within Building A; history of moisture intrusion that needs to be addressed more longterm	MAJ
FMP	5	FINE & PERFORMING ARTS COMPLEX (RELABELED VAPA FOR VISUAL AND PERFORMING ARTS)	INFO CAPTURED IN STATE IPP	PHILLIPS HALL, MUSIC BUILDING AND ART-C BUILDING		YES	MAJ
FMP	6	STUDENT SERVICES & INSTRUCTIONAL BUILDING		NOT IDENTIFIED IN PREVIOUS FMP		NEEDS A DISCUSSION, & CAMPUS FEEDBACK things may have changed since it was first envisioned - there are still some student services that need to be addressed, however location proposed in previous FMP displaces classrooms and offices that haven't been relocated. "Instructional" component was Maths.	MAJ
FMP	7	ADMINISTRATION (S) BUILDING RENOVATION	2ND FLOOR RECONFIGURATION AND PARTIAL 1ST FLOOR INFO CAPTURED IN STUDY	ADMINISTRATION S BUILDING		WAS PARTIALLY DONE but continued security issues on 2nd floor and inefficient operations; Outreach to 1st floor to keep public functions on 1st floor	MAJ
FMP	8	CAMPUS ENTRANCE SITE IMPROVEMENTS (PHASES 2 AND 3)	REQUIRED POST RUSSELL HALL DEMOLITION			YES	MAJ
FMP	9	NEALLEY LIBRARY (L) RENOVATION	INFO CAPTURED IN STATE IPP TITLED "LEARNING COMMONS" BUT ALSO SEPARATE STUDY FOR CONSOLIDATING TUTORING ON SECOND FLOOR WITH SECONDARY IMPACTS TO BUILDING A AND D	NEALLEY LIBRARY L BUILDING		YES - TWO PROJECTS, FIRST 2ND FLOOR TUTORING CONSOLIDATION (ASAP- NEEDED FOR ACCREDITATION), AND THEN REPLACEMENT OF ENTIRE LIBRARY TO BE SIZED APPROPRIATELY FOR CAMPUS	MAJ EITHER WAY (RENOVATION OR NEW)
FMP	10	PARKING STRUCTURE				YES	MAJ
FMP	11	VOCATIONAL TECHNOLOGY BUILDING NOW ATC FOR APPLIED TECHNOLOGY CENTER	HAS ALSO BEEN DISCUSSED AS RENOVATION TO T BUILDING?	BUILDINGS AUTO DIESEL-J, WELDING DIESEL-K AND TECHNICAL BUILDING T		YES: AUTODIESEL, MANUFACTURING TECH, CULINARY ARTS, FASHION ETC. BUT SOME NEED TO DO SOME INTERIM RENOVATIONS TO 2ND FLOOR OF T BUILDING	MAJ
FMP	12	INSTRUCTIONAL BUILDING		IDENTIFIED AS "PLACEHOLDER" IN PREVIOUS FMP		HAMMOND HALL REPLACEMENT HERE? OR PREVIOUS INSTRUCTIONAL BUILDING, BUILDING NEEDS TO BE DEMOLISHED DUE TO CODE AND FACILITIES CONDITIONS; what about offices? Also Maths should not be spread out	MAJ
FMP	13	MIDDLE COLLEGE HIGH SCHOOL		PORTABLES B		YES	MAJ
FMP	14	EXERCISE SCIENCE (W) MODERNIZATION		EXERCISE SCIENCE W BUILDING		YES NEEDS DISCUSSION	MAJ
FMP	15	FITNESS (E) BUILDING DEMOLITION & SWIMMING POOL REPLACEMENT		FITNESS E BUILDING & POOL		YES NEEDS DISCUSSION	MAJ
ADDED DURING MEETING VIA CHAT:	16	PUBLIC SAFETY & SECURITY BUILDING REPLACEMENT/ EXPANSION (RESULTING FROM PROJECT #6 ABOVE)		CAMPUS POLICE		SOME RENO/ADDITION OPTIONS WERE EXPLORED AND OPTION E WAS SELECTED BUT PROJECT NOT FUNDED	MAJ

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RECENT BOND LIST	17	CEC REDEVELOPMENT		CEC		NEEDS TO BE DISCUSSED	MAJ, DISCUSS FOR IMPACTS TO SAC CAMPUS
	18	VILLAGE CONVERSION - BASIC NEEDS ETC.	SOME INFO IN STUDY	THE VILLAGE		YES NEEDED, ALSO PERMANENT LOCATION?	MOD
	19	DRONE PROGRAM WITH SPORTS EQUIPMENT ON TENNIS COURTS				NETTED OUTDOOR LAB NEEDED FOR SAFETY, IDEAL SOLUTION IS TENNIS COURTS FOR THEY CAN BE STILL USED FOR TENNIS AND PICKLEBALL	WILL BE FUNDED SOON
	20	DIGITAL MEDIA CENTER - DMC		DIGITAL MEDIA CENTER		NEEDS DISCUSSION ON WHETHER TO BRING ON CAMPUS IN BLDG A? AND THEN WHAT TO DO WITH IT; built as a business incubator, dual use for SAC TV/Radio instruction - latest discussions was to renovate existing black box for this	DISCUSS - COULD HAVE IMPACTS TO SAC
	21	ORANGE COUNTY SHERIFF'S REGIONAL TRAINING CENTER - OCSRTA UNDEVELOPED AREA		OCSRTA		CRIMINAL JUSTICE ACADEMY ON ONE SIDE, AND FIRE TECHNOLOGY ACADEMY ON OTHER SIDE	MAJ, DISCUSS FOR IMPACTS TO SAC CAMPUS
	22	OCSRTA NON BURN TOWER		OCSRTA		YES	MAJ
	23	OCSRTA EXERCISE PIT		OCSRTA		YES	MIN
RAR	24	Communication & Media Studies	Upgrade and update CMSD's Instructional Media Laboratory.	ART-C BUILDING	Facilities Improvements		MOD
RAR	25	Computer Science	Facilities modification for A214 to transition to IT Lab	A-214	Facilities Improvements		MOD
RAR	26	DANCE	CURTAINS FOR STAGE, DRAMA & DANCE STUDIOS	G-108	Facilities Improvements		MOD
RAR	27	Engineering	Facilities modifications (anticipating need to make mods to stem lab)	A-214	Facilities Improvements	ONCE IT MOVES TO SCIENCE CENTER, THIS SPACE WILL BECOME CIS LAB, MIN UNDERWAY	MIN UNDERWAY
RAR	28	Fashion Design & Merchandising	Annual Machine Repairs and Tune Ups (lottery funds)	T-201/T-213	Facilities Improvements		M
RAR	29	Fashion Design & Merchandising	Vanity lighting over fitting mirrors	T-201/T-213	Facilities Improvements		MIN / FF&E
RAR	30	Fire Technology / BFA	Lumber Rack for Storage	E-108	Facilities Improvements		MIN / FF&E
RAR	31	Fire Technology / Wellness	Locking storage shelves for E-108 4x800.00	E-108	Facilities Improvements		MIN / FF&E
RAR	32	Kinesiology & Athletics	Softball pads & Windscreens	SOFTBALL	Facilities Repairs		M
RAR	33	Kinesiology & Athletics	Baseball Fences & Windscreens	BASEBALL	Facilities Repairs		M
RAR	34	Kinesiology & Athletics	Beach Volleyball (FMR-Abbey)		Facilities Improvements	PROPOSAL WAS TO DEMOLISH TENNIS COURTS, BUT COSTLY AND TOO CLOSE TO CENTRAL PLANT; NEED TO EXPLORE AN ALTERNATE LOCATION, HAVE NEW BEACH VOLLEYBALL PROGRAM	MAJ
RAR	35	Kinesiology & Athletics	Sand Volleyball Courts		Facilities Improvements	SAME AS ABOVE?	SEE ABOVE
RAR	36	Kinesiology & Athletics	E-102 (Fitness Lab) & W-106 Floor Repair	E-102	Facilities Repairs		M
RAR	37	Kinesiology & Athletics	Field/Turf Maintenance, Repairs, & Upkeep	FIELDS	Facilities Repairs		M
RAR	38	Kinesiology & Athletics	Portable Discus Gill		Facilities Improvements	STILL NEED CLARIFICATION	
RAR	39	Kinesiology & Athletics	Re-sod Football Field	FOOTBALL	Facilities Repairs		M
RAR	40	Kinesiology & Athletics	Redesign and upgrade of weight training facility (G103 Strength Lab)	G-103	Facilities Improvements	MAJ, NEED MORE INFORMATION, GYM HISTORIC STRUCTURE WITH ADA ISSUES, NEEDS DISCUSSION	MAJ,
RAR	41	Kinesiology & Athletics	Soccer Fence repair (FMR-Baquero)	SOCCER	Facilities Improvements		M

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RAR	42	Kinesiology & Athletics	Softball - install French Drain	SOFTBALL	Facilities Repairs		MOD
RAR	43	Kinesiology & Athletics	Student-Athlete Learning Center Academic Weight Room (G016 and G107)	G-016/ G-107	Facilities Improvements	NEED CLARIFICATION, TUTORING CONSOLIDATED	MIN?
RAR	44	Manufacturing Technology	Facilities	K BUILDING, T-BUILDING	Facilities Improvements	CLARIFICATION, MAJ IF = ATC FROM FMP	MAJ?
RAR	45	Music	Stage Lighting for C104. Note: this request was approved in the 2013/2014 RAR but has not yet been accomplished.	C-104	Facilities Improvements		MIN
RAR	46	SAC SCE Outreach	Improved Outdoor signage for AEC, CEC, and REC	AEC/CEC/REC	Facilities Improvements		MIN
RAR	47	Career Education	Renovate classroom CEC E-106 & 107 so it can better equipped to hold existing and new courses/programs	CEC	Facilities Improvements	REDUNDANT IF NEW CEC?	
RAR	48	SCE/Career Education	Renovate classroom CEC E-106 & 107 so it can better equipped to hold existing and new courses/programs (i. e., construction, accounting, medical billing, digital media, nursing assistant, caregiver, line cook, hospitality, integration, SAUSD & other agency professional development offerings, employability skills, etc.)	CEC	Facilities Improvements	SIMILAR TO ABOVE AND REDUNDANT IF NEW CEC?	
RAR	49	Speech Language Pathology Assisting (SLPA)	Dedicated Classroom Space		Facilities Repairs		MIN
RAR	50	Theatre/AAT/Performance Emphasis/Technical Theatre Emphasis/Entertainment Technology/Musical Theatre	Movable Seating Risers	P-105? P BUILDING	Facilities Improvements	LOCATION CLARIFICATION, MAJ, REDUNDANT WITH REPLACEMENT VAPA?	MAJ?
RAR	51	Maintenance	Pool pumps and surfaces	POOL	Facilities Repairs		M/MOD
RAR	52	Maintenance	Electrical conduit linebore		Facilities Improvements		MIN
RAR	53	Maintenance	soccer field replacement	SOCCER	Facilities Repairs		M/MOD
RAR	54	Maintenance	"D" Building Carpet Replacement	D BUILDING	Facilities Repairs		M
RAR	55	Maintenance	Baseball and Softball dugout cubbies	BASEBALL/SOFTBALL	Facilities Repairs		M
RAR	56	Maintenance	Football Field Sod Replacement	FOOTBALL	Facilities Improvements		M/MOD
RAR	57	Maintenance	Vegetation/Landscape Replacement Central mall		Facilities Repairs		M
RAR	58	Maintenance	"L" Building Restroom Tile Replacement	L BUILDING RESTROOMS	Facilities Repairs		M
RAR	59	Maintenance	Maintenance Yard Enclosure gates	M & O BUILDING Z	Facilities Repairs		M
RAR	60	Maintenance	CDC Vegetation/irrigation	CHILD DEVELOPMENT CENTER	Facilities Repairs		M
RAR	61	Maintenance	Fence Replacement East side Football field	FOOTBALL	Facilities Repairs		M
RAR	62	Maintenance	Gym Re-Surface	GYM	Facilities Repairs		M

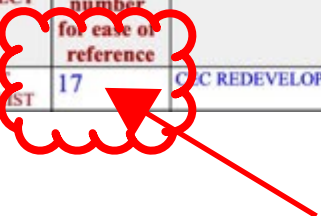
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RAR	63	Maintenance	Gym Painting	GYM	Facilities Repairs		M
RAR	64	Maintenance	Athletic Track Replacement	FIELDS	Facilities Repairs		M
RAR	65	Maintenance	"L" Building carpet Replacement	L BUILDING	Facilities Repairs		M
RAR	66	Maintenance	Practice Field Turf installation	FIELDS	Facilities Improvements		MOD
RAR	67	Maintenance	Baseball Field Fence Replacement	BASEBALL	Facilities Improvements		MIN
MEETING	68	STUDENT HOUSING				Has been raised in the past and recently	MAJ

How to Provide Input

- Please email us at RSCCD Facilities Master Plan Updates, fmpupdates@rsccd.edu, and let us know:
 - Are there any projects missing?
 - Are there clarifications/comments you want to make to projects already identified? If yes, please reference the Project ID number so we know which project you are referring to.

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RECENT BOND LIST	17	CJC REDEVELOPMENT		CEC		NEEDS TO BE DISCUSSED	MAJ, DISCUSS FOR IMPACTS TO SAC CAMPUS



Project ID

Comments must be received no later than September 16, 2021.