

RSCCD FACILITIES MASTER PLAN UPDATES

2022 - 2030

AGENDA

- 01 FMP Goals/Principles & ASG Feedback
- 02 Project List
- 03 Project Prioritization Process
- 04 Educational Evaluation Criteria Outcome
- 05 Facilities Part A (Existing Facilities) Evaluation Criteria
- 06 Combining Educational and Part A Facilities Evaluation Criteria Outcome
- 07 Solution Options / Explorations

FMP Goals Discussion (Previous FMP Goals/Principles for Reference below)

- Create a plan with order and flexibility
- Develop a complete plan with long-term solutions
- Develop a plan that is based on college-wide priorities
- Develop the image of the campus to the surrounding community
- Focus on students
- Consolidate related programs
- Encourage collaboration and connections
- Right-size functions and spaces to align with state standards
- Identify facilities to be replaced versus renovated
- Incorporate universal access design principles
- Incorporate sustainable design principles

NOTES FROM 10/19/21 MEETING:

- ALL GOALS AND PRINCIPLES STILL VALID
- SAFETY IMPORTANT
- PEDESTRIAN CONNECTIONS IMPORTANT
- ADDRESSING TECHNOLOGY - CURRENT AND FUTURE
- COMMUNITY IMPORTANT (e.g. Parking Structure promises and split on lights for Soccer Field)

Maximize functional space

- Renovate facilities
- Address program needs

Eliminate non-functional space

- Remove temporary buildings
- Replace aging facilities

Improve efficiency/utilization of facilities

- Plan facilities to consolidate related programs
- Create flexible, interdisciplinary spaces
- Plan for efficient use of space

Right-size the campus to address program needs

- Align the projected space inventory with state guidelines
- Position the College to maximize funding (federal, state, and local)

Develop the campus environment

- Define clear, inviting campus entry points
- Develop clear pedestrian connections
- Create gathering spaces to support collaboration

Establish principles to guide the design of facilities

- Design for safety and security
- Design for sustainability
- Design to foster connections

ASG Student Feedback on Draft Major Project List

Project List resonated with Students with these additional comments:

- Sustainability / LEED Certification important
- Need to add more study spaces like the Johnson Center (not enough in JC) - not necessarily computer lab, rent laptops from College instead
- More Parking, consider Solar Panels & add EV Charging Stations
- Another Drop-off behind Dunlap to relieve congestion at front drop-off (already part of Health Sciences Project)
- Add Water Refill stations throughout campus
- Outdoor spaces need shade to be more inviting and useful
- Communications department needs its own space
- Address Ventilation system for Art Building - especially if adding Woodshop program, new building needed for existing spaces too cramped
- Digital Media should move back on campus
- Would like open recreational use of Athletic facilities (Gym, courts etc.)
- Sand Volleyball will help with student engagement
- Thrive Center really useful - should be expanded

Draft Major Project List - project #s do NOT reflect priority number

REVISED PROJECT NUMBER	PROJECT THAT WOULD ADDRESS THIS DEPARTMENT/PROGRAM NEED(S):
1	OPTIMIZE USE OF 17TH/BRISTOL SITE
2	PARKING/TRAFFIC CIRCULATION IMPROVEMENTS
3	OPTIMIZE BUILDING A
4	PERFORMING ARTS, VISUAL ARTS, DIGITAL MEDIA, JOURNALISM, COMMUNICATIONS
5	OPTIMIZE DMC SITE
6	MATHS CONSOLIDATION (HAMMOND HALL REPLACEMENT)
7	OPTIMIZE S BUILDING
8	POST RUSSELL HALL DEMOLITION SECONDARY EFFECTS
9	LEARNING COMMONS (LIBRARY, TUTORING & INSTRUCTIONAL SUPPORT CENTER)
10	SHADE FOR AMPHITHEATER AND OTHER OUTDOOR AREAS
11	"HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: AUTO, DIESEL, WELDING, MANUFACTURING TECHNOLOGY
12	"NON HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: FASHION, NUTRITION/CULINARY, FIRE TECHNOLOGY
13	MIDDLE COLLEGE HIGH SCHOOL
14	KINESIOLOGY & ATHLETICS
15	COMPLETE STADIUM FOR COLLEGE USE (INCOMPLETE)
16	CAMPUS SAFETY/SECURITY FACILITY
17	CEC
18	THRIVE CENTER / CULTURAL & EQUITY CENTER
19	DRONE PROGRAM
20	VILLAGE REPLACEMENT
21	OCSRTA FIRE TECHNOLOGY, CRIMINAL JUSTICE
34	SAND VOLLEYBALL
68	STUDENT HOUSING

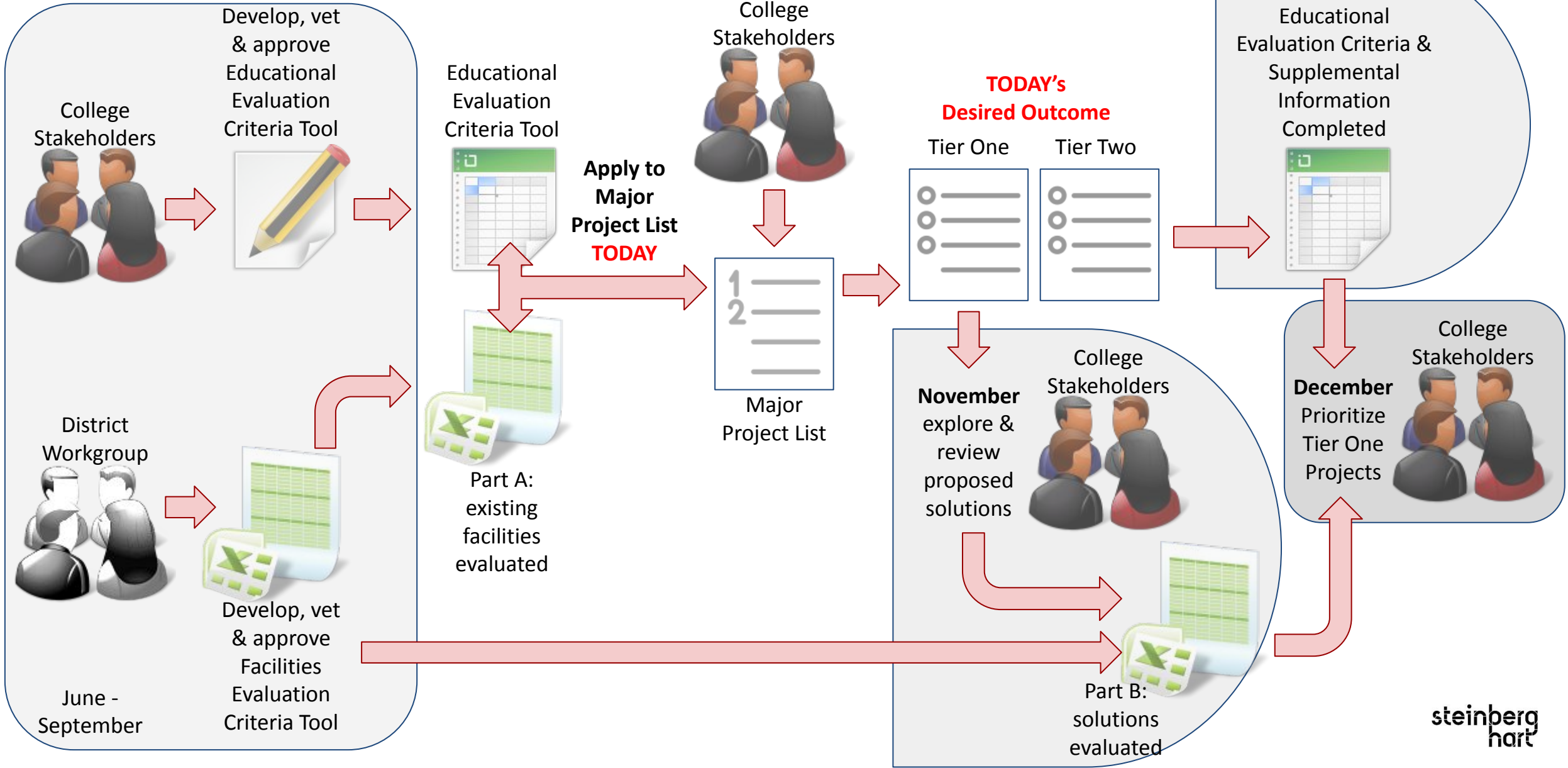
NOTES FROM 10/19/21 MEETING:

#10 DUPLICATE OF 2 - REVISED TO SHADE FOR AMPHITHEATER / OTHER CAMPUS AREAS

FOLLOW UP BY COMMITTEE REQUIRED FOR:

#14 (KINESIOLOGY/ATHLETICS) AND #34 SAND VOLLEYBALL

Project Prioritization Process



Educational Evaluation Criteria Matrix from 10/19/21 F&S Committee:

Evaluation Category to the right		SAC EDUCATIONAL CRITERIA (2021 - 2024 SAC EMP ALIGNMENT)								Was identified in previous FMP	Comments	ED SIDE
		1: SAC will provide support services that remove barriers for timely completion of educational goals of students.	2: SAC will provide Career and Academic Pathways (CAPs) to all students together with academic and student support services they need to complete their educational goals in a timely manner.	3: SAC will increase the number of students transferring annually to 4-year institutions.	4: SAC will provide services that support student integration into college life, student retention and persistence. <i>(abbreviated from original goal)</i>	5: SAC will prepare students for successful, livable-wage employment closely related to their field of study.	6: SAC will develop a comprehensive career education marketing, outreach and recruitment plan.	7: SAC will develop and offer innovative, high quality, workforce-ready, industry-driven career and technical programs.	8: In order to reduce achievement gaps SAC will systematically equitize its practices leading to culturally responsive programs and services. <i>(abbreviated from original goal)</i>			
Suggested Scoring Mechanism		1 checkmark	1 checkmark	1 checkmark	1 checkmark	1 checkmark	1 checkmark	1 checkmark	1 checkmark	0 for not being in previous FMP, 1 for partially being in it 2 for clearly being in it		INTERIM SCORING (OUT OF 10)
Project Name	Existing Location											
PERFORMING ARTS, VISUAL ARTS, DIGITAL MEDIA, JOURNALISM, COMMUNICATIONS	PHILLIPS HALL, MUSIC BUILDING AND ART-C BUILDING. DMC	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2		9
"HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: AUTO, DIESEL, WELDING, MANUFACTURING TECHNOLOGY	BUILDINGS AUTO DIESEL-J, WELDING DIESEL-K AND TECHNICAL BUILDING T	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2		10
MATHS CONSOLIDATION (HAMMOND HALL REPLACEMENT)	HAMMOND HALL; L BUILDING	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2		8
LEARNING COMMONS (LIBRARY, TUTORING & INSTRUCTIONAL SUPPORT CENTER)	NEALLEY LIBRARY L BUILDING	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2		9
CEC	CEC	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0		10
"NON HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: FASHION, NUTRITION/CULINARY, FIRE TECHNOLOGY	TECHNICAL BUILDING T; A BUILDING	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2		10
MIDDLE COLLEGE HIGH SCHOOL	PORTABLES B (TWO STORY) & B33	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	Hard to score	2
OPTIMIZE S BUILDING	ADMINISTRATION S BUILDING	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	Hard to score without more definition	2
OPTIMIZE BUILDING A	CESAR CHAVEZ A BUILDING	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	OPTIMIZE = Efficiency and programs that are in need of space that promotes collaboration	2
OCSRTA FIRE TECHNOLOGY & CRIMINAL JUSTICE	OCSRTA, A BUILDING	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0		6
CAMPUS SAFETY/SECURITY FACILITY	BUILDING X SECURITY/SAFETY	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	Hard to score	2
THRIVE CENTER / CULTURAL & EQUITY CENTER	THE VILLAGE - VL-100, 200 AND 300	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1		8
OPTIMIZE DMC SITE	DMC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	Hard to score without more definition; leadership discussions ongoing	0
COMPLETE STADIUM FOR COLLEGE USE (INCOMPLETE)	STADIUM	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	Graduation, Football games (versus current rental), rent it out	7
STUDENT HOUSING		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0		7
DRONE PROGRAM		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	Co-located with Applied Tech? But depends on no fly zones; large tall space, could perhaps be rented out?	6
PARKING/TRAFFIC CIRCULATION IMPROVEMENTS	PARKING LOTS 6, 7, 8 AND 9	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2		5
OPTIMIZE USE OF 17TH/BRISTOL SITE		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	Hard to score without more definition; separate study underway	2
POST RUSSELL HALL DEMOLITION SECONDARY EFFECTS		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	Hard to score without more definition	2
KINESIOLOGY & ATHLETICS	EXERCISE SCIENCE W BUILDING; G BUILDING	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	Need more information	2
SHADE AMPHITHEATER AND OTHER CAMPUS SPACES		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	Hard to score	0
SAND VOLLEYBALL		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	Need more information	0
VILLAGE REPLACEMENT	THE VILLAGE	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1		8

Facilities Evaluation Criteria Matrix

METHODOLOGY:

- Multiple District Workgroup sessions refining the criteria, evaluating the buildings, refining the evaluation, and testing the outcomes to validate methodology.
- **Part A** evaluates all existing buildings as if they were to be fully modernized (with same programs within them) and also as if they were to be rebuilt new (with same programs within them and at same square-footage).
- **Part B** will evaluate selected options.
- Evaluation Criteria included:
 - Addresses Life Safety Concerns
 - Removes Barriers to Accessibility
 - Removes Hazardous Materials
 - Improves Infrastructure
 - Improves Safety and Security
 - Meets Sustainability Objectives
 - Enhances the Student Experience
 - Existing Building User and Facility Adequacy
 - Other
 - Implementation Impact (applicable to solutions, once defined)

Facilities Part A Draft Evaluation Criteria Matrix - page 1

RSCCD 2022 SAC FMP UPDATE FACILITIES CONDITIONS PRIORITIZATION CRITERIA- (DRAFT) AS OF October 21, 2021																			
Campus	DESCRIPTION	Type of Project	SUPPLEMENTAL INFORMATION				EVALUATION											Total Score Out of 25	Comments
			Buildings Impacted/Yr Built	Previous Remodel or Renovations (Per Fusion 2018 Conditions Assessment)	Buildings Impacted/FCI	Existing Building Square Footage	Fusion Program Square Footage Impacted (ASF)	Addresses Life Safety Concerns 0 - No 1 - Minimal 2 - Moderate 3 - Major	Removes Barriers to Accessibility 0 - No 1 - Minimal 2 - Moderate 3 - Major	Removes Hazardous Materials 0 - No 1 - Minimal 2 - Moderate 3 - Major	Improves Infrastructure 0 - No 1 - Minimal 2 - Moderate 3 - Major	Improves Safety and Security 0 - No 1 - Minimal 2 - Moderate 3 - Major	Meets Sustainability Objectives 0 - No 1 - Minimal 2 - Moderate 3 - Major	Enhances the Student Experience 0 - No 1 - Minimal 2 - Moderate 3 - Major	Existing Building Use and Facility Adequacy 0 - Yes 1 - Minimal 2 - Moderate 3 - Major	Other 0 - No 1 - Minimal 2 - Moderate 3 - Major			
SAC	BUILDING A - Caesar Chavez Building	New Construction	1996	N/A	8.98%	68,459	45086	1	3	0	2	2	2	2	0	3	14		
SAC	BUILDING A - Caesar Chavez Building	Modernization	1996	N/A	8.98%	68,459	45086	1	3	0	1	2	2	2	0	3	13		
SAC	BUILDING B (15-31) - Two story	New Construction	2001	N/A	30.45%	29,760	23309	1	3	0	3	2	3	3	0	2	16		
SAC	BUILDING B (15-31) - Two story	Modernization	2001	N/A	30.45%	29,760	23309	1	3	0	2	2	2	2	0	3	14		
SAC	BUILDING B10-B11	New Construction	2001	N/A	Unknown	2,776	2675	1	0	0	1	2	0	3	0	2	8		
SAC	BUILDING B10-B11	Modernization	2001	N/A	Unknown	2,776	2675	1	0	0	1	2	0	0	0	2	5		
SAC	BUILDING B13	New Construction	1998	N/A	Unknown	1,850	1797	1	0	0	1	2	0	3	0	2	8	Middle College Highschool (2-story B-Building)	
SAC	BUILDING B13	Modernization	1998	N/A	Unknown	1,850	1797	1	0	0	1	2	0	0	0	2	5	Middle College Highschool (2-story B-Building)	
SAC	BUILDING B6-B8 (See Comments)																	Scheduled to be demolished after HS	
SAC	BUILDING C - Fine Arts/Art Gallery	New Construction	1972	2004 remodel	3.05%	22,537	17201	3	3	3	2	3	2	3	1	2	19	Due to age asbestos or lead may be present	
SAC	BUILDING C - Fine Arts/Art Gallery	Modernization	1972	2004 remodel	3.05%	22,537	17201	3	3	3	1	2	2	2	1	2	16	Due to age asbestos or lead may be present	
SAC	BUILDING D - Dunlap Hall	New Construction	1973	2004 remodel 2014 Elevator tower/exterior	7.59%	53,682	37292	3	3	3	2	2	2	3	0	2	17	Due to age asbestos or lead may be present. Elevator and railing remodeled.	
SAC	BUILDING D - Dunlap Hall	Modernization	1973	2004 remodel 2014 Elevator tower/exterior railing	7.59%	53,682	37292	3	3	3	1	1	2	2	0	3	15	Due to age asbestos or lead may be present. Elevator and railing remodeled.	
SAC	BUILDING E - Fitness Center	New Construction	1947	N/A	73.36%	5,280	4453	3	3	3	1	2	2	0	2	15	Due to age asbestos or lead may be present		
SAC	BUILDING E - Fitness Center	Modernization	1947	N/A	73.36%	5,280	4453	3	3	3	1	2	2	0	2	15	Due to age asbestos or lead may be present		
SAC	BUILDING F - Locker Rooms	New Construction	2007	N/A	34.37%	24,172 & 8,571	17798	0	3	0	1	2	2	3	0	1	12	Due to age asbestos or lead may be present	
SAC	BUILDING F - Locker Rooms	Modernization	2007	N/A	34.37%	24,172 & 8,571	17798	0	2	0	1	2	2	2	0	2	11	Due to age asbestos or lead may be present	
SAC	BUILDING G - Cook Gym	Modernization	1954	2013 Cosmetic Remodel	19.98%	34,612	30491	3	3	3	2	2	2	2	1	2	17		
SAC	BUILDING G - Cook Gym	New Construction	1954	2013 Cosmetic	19.98%	34,612	30491	3	3	3	3	3	2	3	1	2	20		
SAC	BUILDING H - Hammond Hall	New Construction	1954	N/A	41.69%	15,720	13557	3	3	3	3	3	2	3	0	2	19	Due to age asbestos or lead may be present.	
SAC	BUILDING H - Hammond Hall	Modernization	1954	N/A	41.69%	15,720	13557	3	2	3	2	2	2	0	2	15	Due to age asbestos or lead may be present. Not		
SAC	BUILDING I - Classroom Building	New Construction	2009	N/A	0.00%	17,550	14783	0	3	0	3	2	1	1	0	0	10		
SAC	BUILDING I - Classroom Building	Modernization	2009	N/A	0.00%	17,550	14783	0	3	0	1	2	0	1	0	0	7		
SAC	BUILDING J - Auto Shop	New Construction	1958	1972 remodel	58.17%	20,612	18147	3	3	3	1	2	2	3	1	2	17	Due to age asbestos or lead may be present	
SAC	BUILDING J - Auto Shop	Modernization	1958	1972 remodel	58.17%	20,612	18147	3	3	3	1	2	2	1	3	17	Due to age asbestos or lead may be present. Not		
SAC	BUILDING JC - Johnson Student Center	New Construction	2021				52229*	0	0	0	0	0	0	0	0	0	0		
SAC	BUILDING JC - Johnson Student Center	Modernization	2021				52229*	0	0	0	0	0	0	0	0	0	0		
SAC	BUILDING K - Welding/Auto Diesel (w/ K115)	New Construction	1958	N/A	58.55%	9,801	10135	3	3	3	2	2	2	2	2	3	19	9"X9" vinyl tiles, due to the age. Asbestos or lead may be present	
SAC	BUILDING K - Welding/Auto Diesel (w/ K115)	Modernization	1958	N/A	58.55%	9,801	10135	3	3	3	2	2	2	2	2	2	18	9"X9" vinyl tiles, due to the age. Asbestos or lead may be present. Not recommended due to known	
SAC	BUILDING L - Nealey Library	New Construction	1956	1994 addition or cosmetic remodel	38.16%	50,473	40684	3	3	2	3	3	2	3	0	3	19		
SAC	BUILDING L - Nealey Library	Modernization	1956	1994 addition or cosmetic remodel	38.16%	50,473	40684	3	3	2	1	2	2	2	0	3	15		

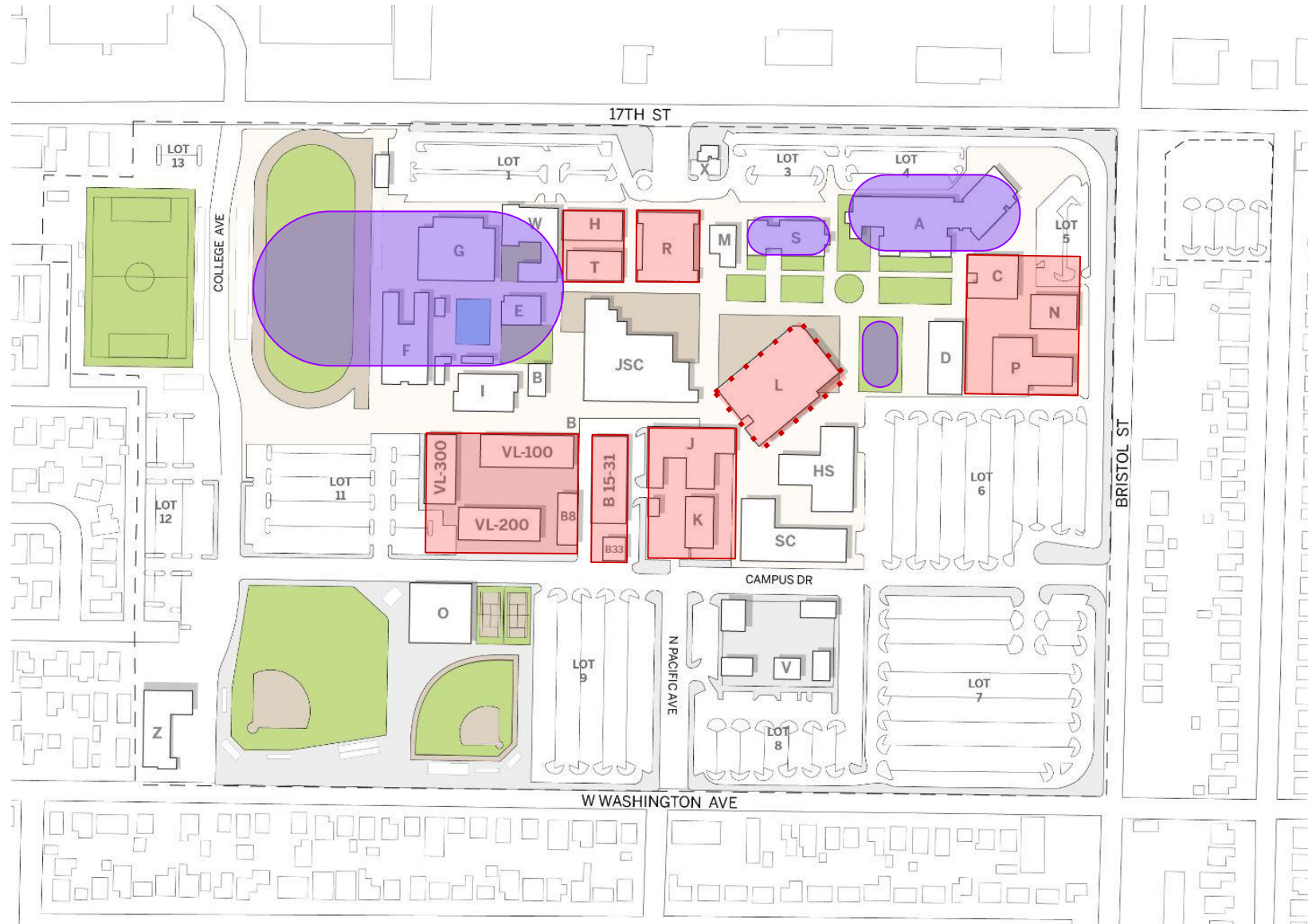
Facilities Part A Draft Evaluation Criteria Matrix - page 2

RSCCD 2022 SAC FMP UPDATE FACILITIES CONDITIONS PRIORITIZATION CRITERIA- (DRAFT) AS OF October 21, 2021																		
DESCRIPTION		SUPPLEMENTAL INFORMATION					EVALUATION											
Campus	Existing Buildings	Type of Project	Buildings Impacted/Yr Built	Previous Remodel or Renovations (Per Fusion 2018 Conditions Assessment)	Buildings Impacted/Ft ²	Existing Building Square Footage	Fusion Program Square Footage Impact (ASF)	Addresses Life Safety Concerns 0 - No 1 - Minimal 2 - Moderate 3 - Major	Removes Barriers to Accessibility 0 - No 1 - Minimal 2 - Moderate 3 - Major	Removes Hazardous Materials 0 - No 1 - Minimal 2 - Moderate 3 - Major	Improves Infrastructure 0 - No 1 - Minimal 2 - Moderate 3 - Major	Improves Safety and Security 0 - No 1 - Minimal 2 - Moderate 3 - Major	Meets Sustainability Objectives 0 - No 1 - Minimal 2 - Moderate 3 - Major	Enhances the Student Experience 0 - No 1 - Minimal 2 - Moderate 3 - Major	Existing Building Use and Facility Adequacy 0 - Yes 1 - Minimal 2 - Moderate to Major	Other 0 - No 1 - Minimal 2 - Moderate 3 - Major	Total Score Out of 26	Comments
SAC	BUILDING M - Tessmann Planetarium	New Construction	1967	2014 remodel	1.67%	3,600	2604	1	3	0	1	2	1	2	2	2	33	minor upgrades in 2014 (termite damage)
SAC	BUILDING M - Tessmann Planetarium	Modernization	1967	2014 remodel	1.67%	3,600	2604	1	3	0	1	2	1	2	2	2	33	minor upgrades in 2014 (termite damage)
SAC	BUILDING M - Tessmann Planetarium	New Construction	1970	2018 refresh	58.14%	7,875	5217	3	3	3	1	2	2	3	2	1	57	Due to age asbestos or lead may be present
SAC	BUILDING N - Music Building	Modernization	1970	2018 refresh	58.14%	7,875	5217	3	3	3	1	2	2	2	2	2	57	Due to age asbestos or lead may be present
SAC	BUILDING O - Central Plant	New Construction	2018	N/A	0.00%	23,685	22505	0	0	0	0	0	0	0	0	0	0	
SAC	BUILDING O - Central Plant	Modernization	2018	N/A	0.00%	23,685	22505	0	0	0	0	0	0	0	0	0	0	
SAC	BUILDING P - Phillips Hall Theatre	New Construction	1955	N/A	50.45%	14,985	13367	3	3	3	2	3	3	3	2	2	21	Due to age asbestos or lead may be present
SAC	BUILDING P - Phillips Hall Theatre	Modernization	1955	N/A	50.45%	14,985	13367	3	2	3	1	2	2	2	3	37	Due to age asbestos or lead may be present	
SAC	BUILDING R - Russell Hall	New Construction	1967	N/A	59.37%	58,666	44516											Scheduled to be demolished
SAC	BUILDING R - Russell Hall	Modernization	1967	N/A	59.37%	58,666	44516											Scheduled to be demolished
SAC	BUILDING S - Administration Building	New Construction	1972	N/A	58.83%	24,304	16876	3	3	2	1	2	2	2	1	2	34	Due to age asbestos or lead may be present
SAC	BUILDING S - Administration Building	Modernization	1972	N/A	58.83%	24,304	16876	3	3	2	1	2	2	1	1	2	34	Due to age asbestos or lead may be present
SAC	BUILDING SC - Science Center	New Construction	2021	N/A	0.00%	68,000	0	0	0	0	0	0	0	0	0	0	0	
SAC	BUILDING SC - Science Center	Modernization	2021	N/A	0.00%	68,000	0	0	0	0	0	0	0	0	0	0	0	
SAC	BUILDING T - Technical Arts	Modernization	1970	N/A	59.67%	18,212	11993	3	3	3	3	2	2	2	2	3	20	9"x9" vinyl tiles, due to the age. Asbestos or lead may be present
SAC	BUILDING T - Technical Arts	New Construction	1970	N/A	59.67%	18,212	11993	3	3	3	2	3	2	2	2	3	20	9"x9" vinyl tiles, due to the age. Asbestos or lead may be present
SAC	BUILDING V (V100 -V500) - Early Child Education Center	New Construction	2010	N/A	0.00%	13,974	4710 2584 2570 2687 2586	1	3	0	0	2	0	0	0	2	7	
SAC	BUILDING V (V100 -V500) - Early Child Education Center	Modernization	2010	N/A	0.00%	13,974	4710 2584 2570 2687 2586	1	3	0	0	2	0	0	0	2	7	
SAC	BUILDING VI-100 The Village	New Construction	2014	N/A	0.00%	12,193	12421	1	0	0	1	2	0	3	0	2	8	
SAC	BUILDING VI-100 The Village	Modernization	2014	N/A	0.00%	12,193	12421	1	0	0	1	2	0	0	0	2	8	
SAC	BUILDING VI-200 The Village	New Construction	2014	N/A	0.00%	15,360	13546	1	0	0	1	3	0	3	0	2	8	
SAC	BUILDING VI-200 The Village	Modernization	2014	N/A	0.00%	15,360	13546	1	0	0	1	2	0	0	0	2	8	
SAC	BUILDING VI-300 The Village	New Construction	2014	N/A	0.00%	10,764	10764										0	
SAC	BUILDING VI-300 The Village	Modernization	2014	N/A	0.00%	10,764	10764										0	
SAC	BUILDING W - Kinesiology	New Construction	1972	N/A	57.98%	21,600	14322	3	3	3	3	2	2	3	1	2	39	Due to age asbestos or lead may be present
SAC	BUILDING W - Kinesiology	Modernization	1972	N/A	57.98%	21,600	14322	3	3	3	2	2	2	2	1	3	38	Due to age asbestos or lead may be present
SAC	BUILDING X - Security/Safety	New Construction	1996	N/A	14.50%	1,630	1105	1	3	0	2	2	0	0	2	2	11	
SAC	BUILDING X - Security/Safety	Modernization	1996	N/A	14.50%	1,630	1105	1	3	0	1	2	0	0	2	2	10	
SAC	BUILDING Z - Maintenance	New Construction	2009	N/A	0.00%	14,454	11061	1	3	0	0	2	0	0	1	1	7	Would need to be upgraded to automated system
SAC	BUILDING Z - Maintenance	Modernization	2009	N/A	0.00%	14,454	11061	1	3	0	0	2	0	0	1	1	7	Would need to be upgraded to automated system
CEC	CENTENNIAL EDUCATION CENTER (A-G)	Modernization	1980	N/A	A-65.17% B-60.99% C-103.08% D-60.99% E-65.86% F-107.96% G-103.08%	49,214	A-7435 B-4687 C-4124 D-8085 E-8403 F-5725 G-2709	2	2	0	1	2	2	2	0	3	12	
CEC	CENTENNIAL EDUCATION CENTER (A-G)	New Construction	1980	N/A	A-65.17% B-60.99% C-103.08% D-60.99% E-65.86% F-107.96% G-103.08%	49,214	A-7435 B-4687 C-4124 D-8085 E-8403 F-5725 G-2709	2	3	0	3	3	3	3	0	3	38	
DMC	DIGITAL MEDIA CENTER	Modernization	2006	N/A	0.00%	28,200	17089	3	3	0	1	1	0	1	1	2	9	Incubator Program vacated office space
DMC	DIGITAL MEDIA CENTER	New Construction	2006	N/A	0.00%	28,200	17088	3	3	0	1	1	0	1	1	1	8	Incubator Program vacated office space
OCARTA	OCARTA	New Construction	2007	N/A	0.00%	52,631	34459	1	3	0	1	2	1	1	0	1	9	Square footage is based on all tenants and all structures
OCARTA	OCARTA	Modernization	2007	N/A	0.00%	52,631	34459	1	3	0	0	2	1	1	0	1	8	

DRAFT Combined Evaluation Criteria Matrix & Sorted by Score (so far):

	EDUCATIONAL CRITERIA	FACILITIES CRITERIA	OVERALL SCORE	
	ED SIDE	FAC SIDE	TOTAL COLUMNS TO LEFT	COMMENTS
"HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: AUTO, DIESEL, WELDING, MANUFACTURING TECHNOLOGY	10	19.2	29	
LEARNING COMMONS (LIBRARY, TUTORING & INSTRUCTIONAL SUPPORT CENTER)	9	19	28	
CEC	10	18	28	
PERFORMING ARTS, VISUAL ARTS, DIGITAL MEDIA, JOURNALISM, COMMUNICATIONS	9	17.57	27	
MATHS CONSOLIDATION (HAMMOND HALL REPLACEMENT)	8	14.44	22	
"NON HEAVY DUTY" APPLIED TECHNOLOGY PROGRAMS: FASHION, NUTRITION/CULINARY, FIRE TECHNOLOGY	10	8.56	19	
MIDDLE COLLEGE HIGH SCHOOL	2	16	18	
OPTIMIZE S BUILDING	2	15	17	
OPTIMIZE BUILDING A	2	14	16	
OCSRTA FIRE TECHNOLOGY & CRIMINAL JUSTICE	6	9	15	
CAMPUS SAFETY/SECURITY FACILITY	2	11	13	
THRIVE CENTER / CULTURAL & EQUITY CENTER	8	4	12	
OPTIMIZE DMC SITE	0	9	9	
COMPLETE STADIUM FOR COLLEGE USE (INCOMPLETE)	7	N/A	7	
STUDENT HOUSING	7	N/A	7	
DRONE PROGRAM	6	N/A	6	
PARKING/TRAFFIC CIRCULATION IMPROVEMENTS	5	N/A	5	
OPTIMIZE USE OF 17TH/BRISTOL SITE	2	N/A	2	
POST RUSSELL HALL DEMOLITION SECONDARY EFFECTS	2	N/A	2	
KINESIOLOGY & ATHLETICS	2	TBD	TBD	
SAND VOLLEYBALL	0	N/A	0	
SHADE AMPHITHEATER AND OTHER CAMPUS SPACES	0	N/A	0	
VILLAGE REPLACEMENT	8	16	SUGGEST NO SCORING	ALL PROGRAMS WITHIN ALREADY HAVE SEPARATE PROJECT LINE ITEMS

Solution Options / Exploration - Expected Buildings Outlook



LEGEND



Building targeted for Demolition

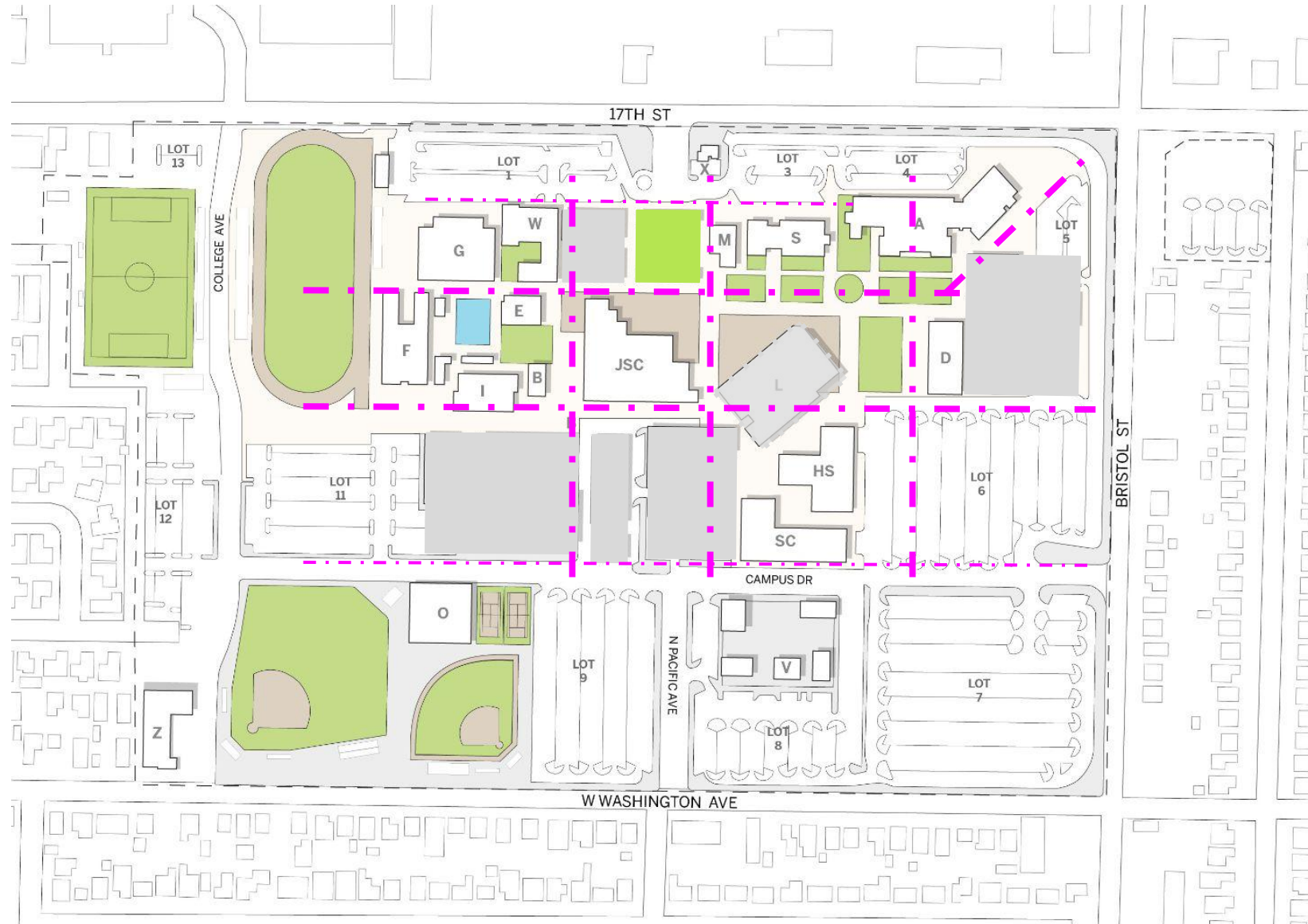


Building either Modernized or Demolished

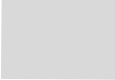





Building or Area targeted for Modernization

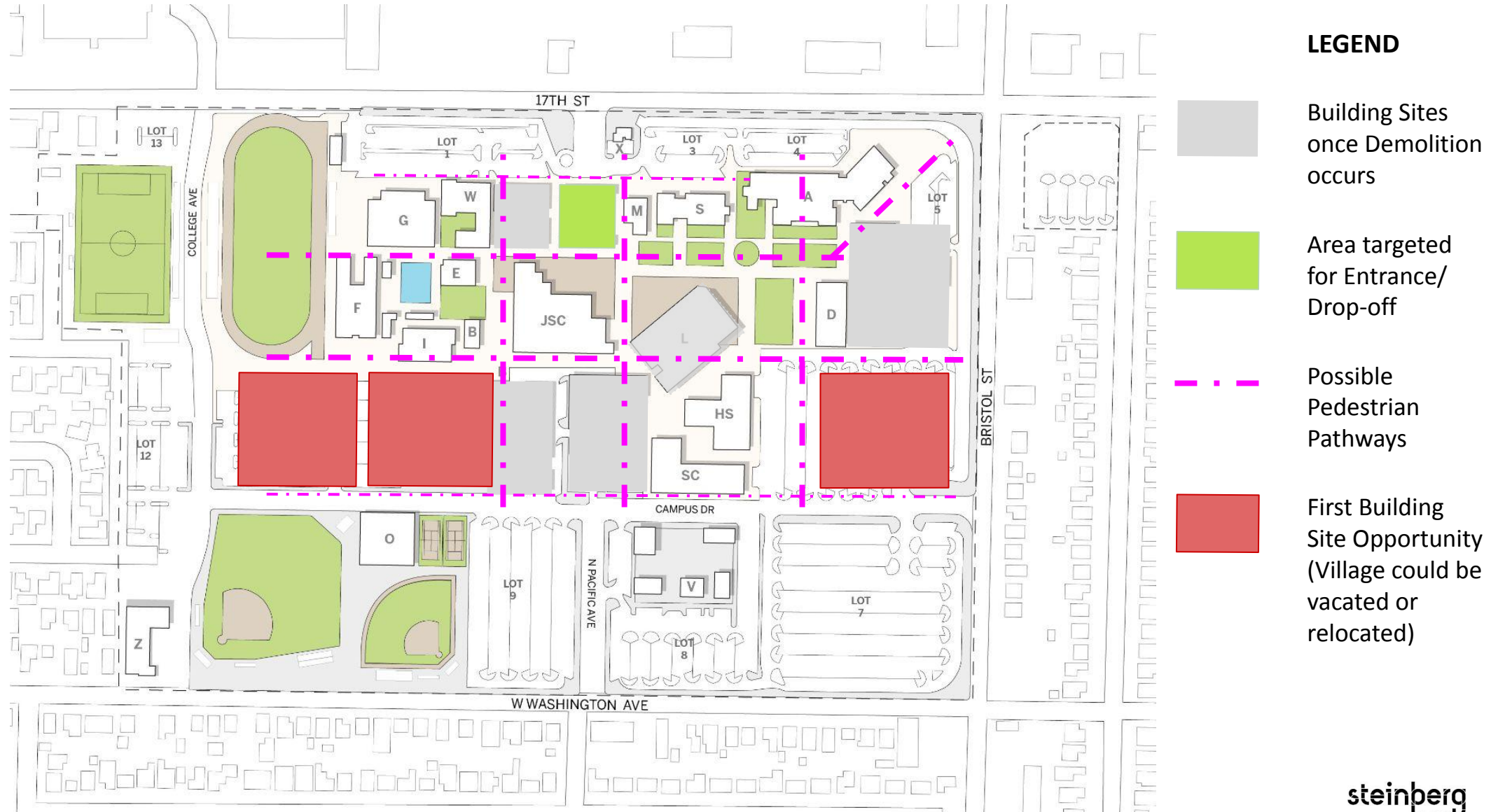
Solution Options / Exploration - Possible Organizing Framework



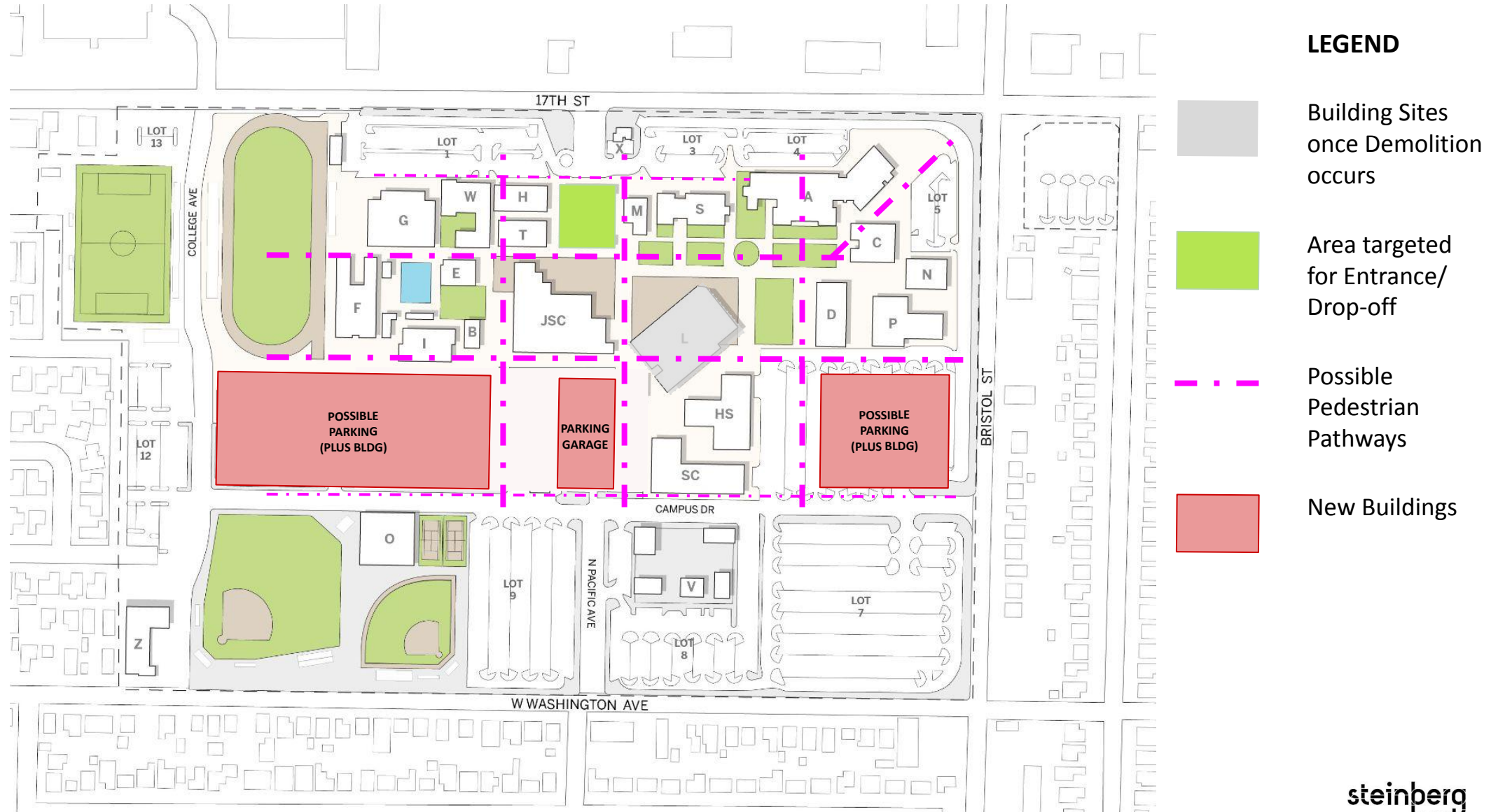
LEGEND

-  Building Sites once Demolition occurs
-  Area targeted for Entrance/ Drop-off
-  Possible Major Pedestrian Pathways
-  Possible Minor Pedestrian Pathways


Solution Options / Exploration - Opportunity to potentially avoid Swing Costs



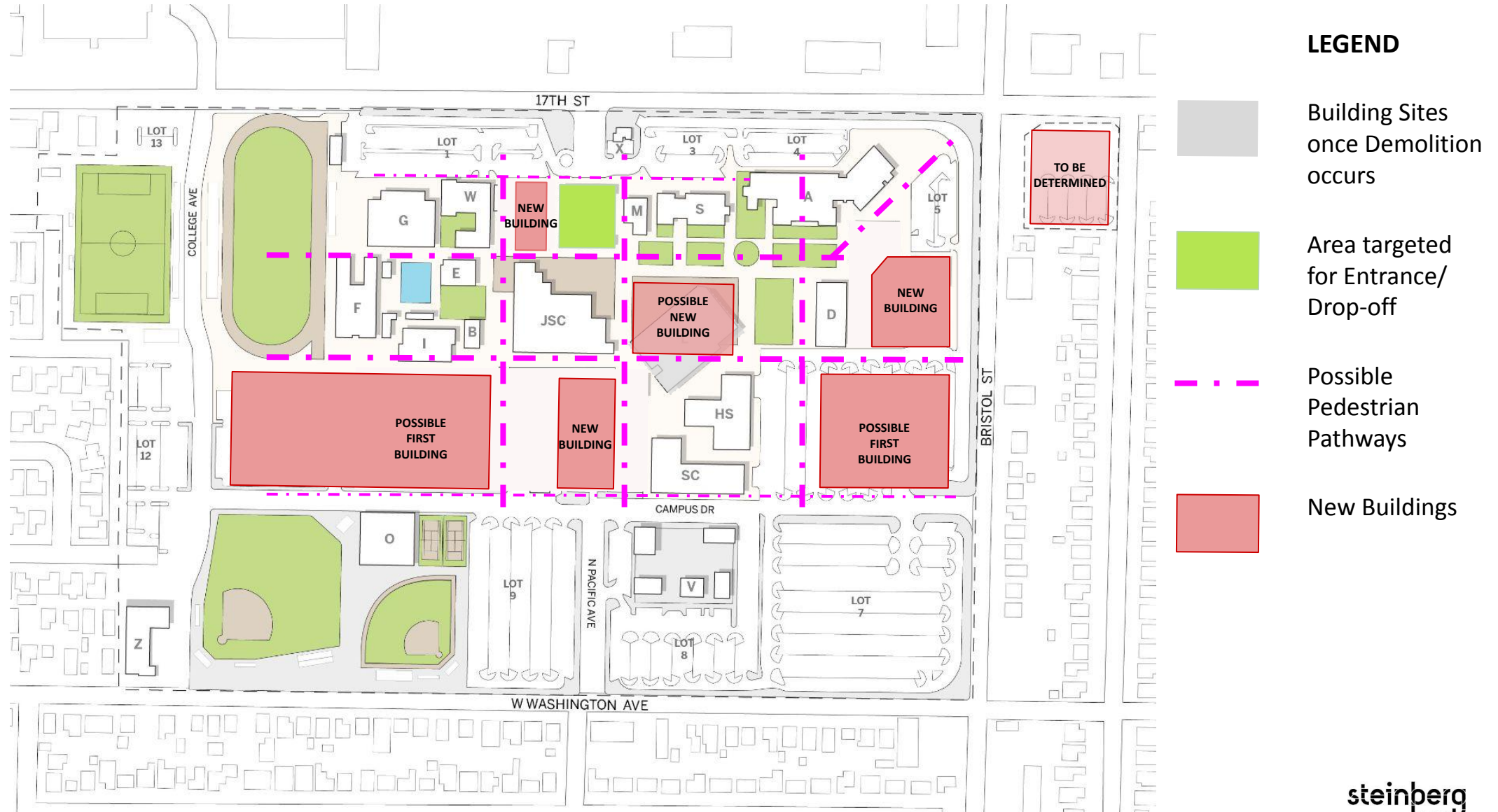
Solution Options / Exploration - Location Opportunities for Parking Structure



LEGEND

-  Building Sites once Demolition occurs
-  Area targeted for Entrance/ Drop-off
-  Possible Pedestrian Pathways
-  New Buildings

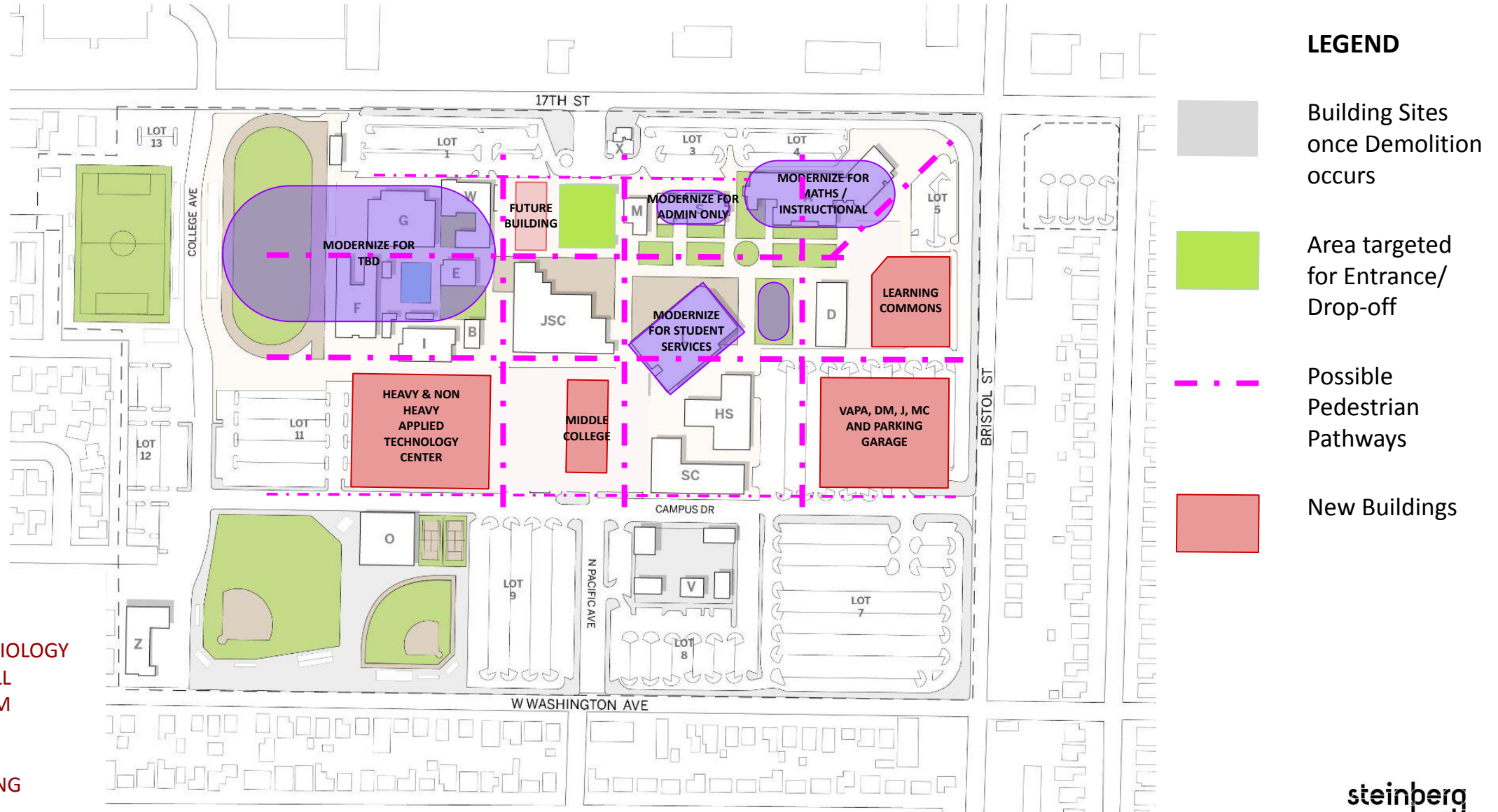
Solution Options / Exploration - Location Opportunities for New Buildings



LEGEND

- Building Sites once Demolition occurs
- Area targeted for Entrance/ Drop-off
- Possible Pedestrian Pathways
- New Buildings

Solution Options / Exploration - Option 1

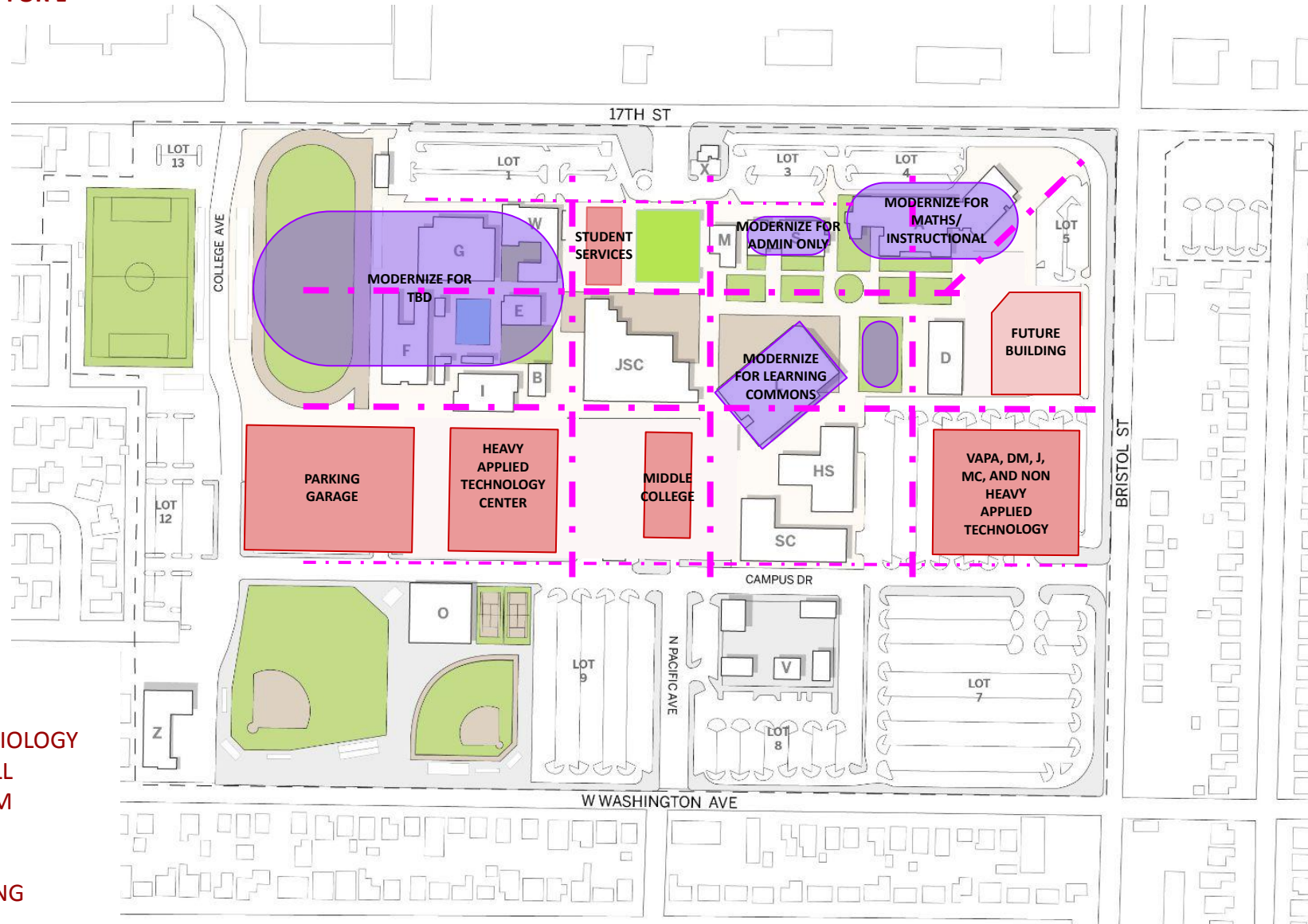


TO BE DETERMINED:

- STADIUM
- ATHLETICS/KINESIOLOGY
- SAND VOLLEYBALL
- DRONE PROGRAM
- DMC
- 17TH/BRISTOL
- STUDENT HOUSING

Solution Options / Exploration - Option 2

WILL REQUIRE SWING FOR L



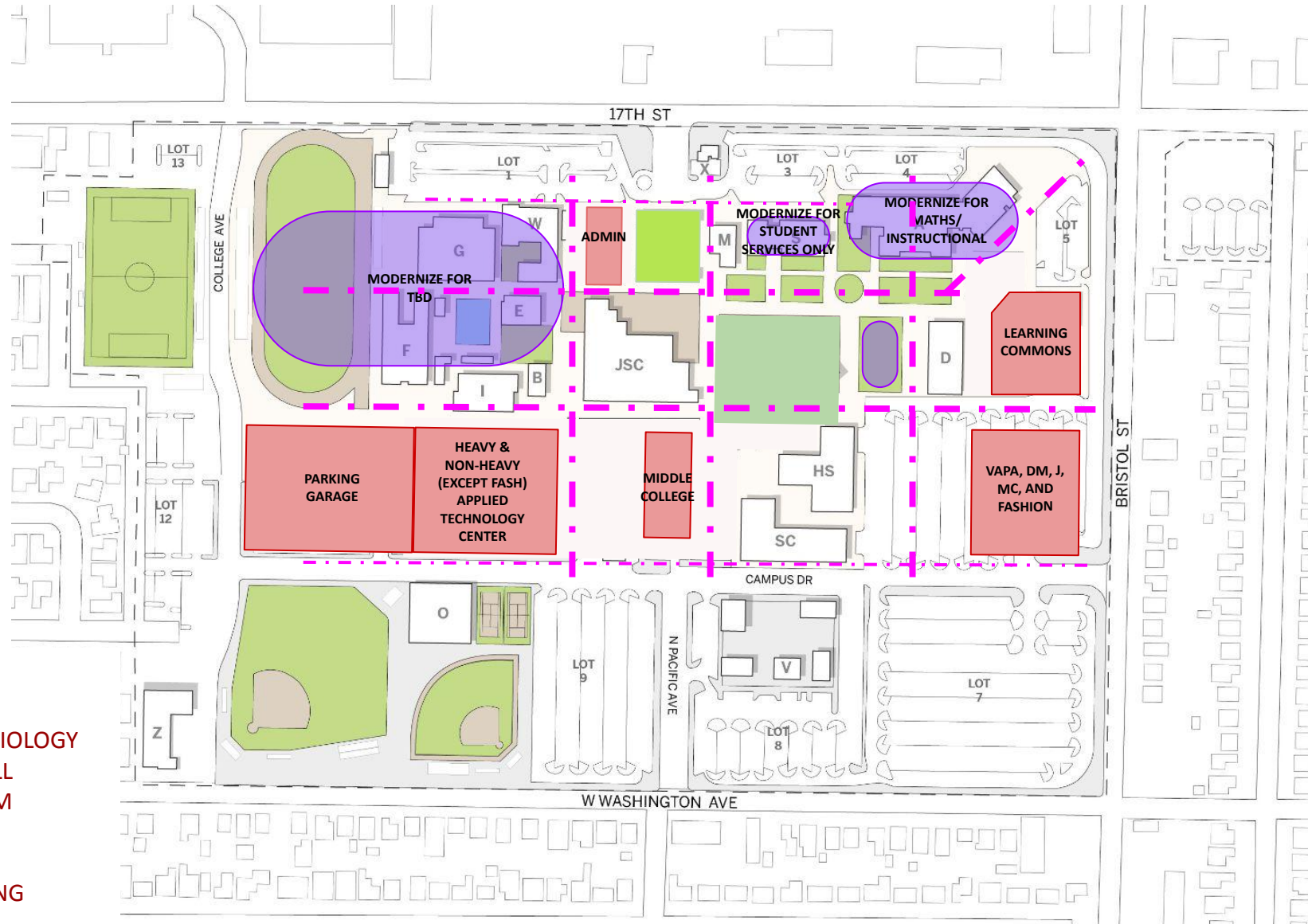
LEGEND

- Building Sites once Demolition occurs
- Area targeted for Entrance/ Drop-off
- Possible Pedestrian Pathways
- New Buildings

TO BE DETERMINED:

- STADIUM
- ATHLETICS/KINESIOLOGY
- SAND VOLLEYBALL
- DRONE PROGRAM
- DMC
- 17TH/BRISTOL
- STUDENT HOUSING

Solution Options / Exploration - Option 3



LEGEND

- Building Sites once Demolition occurs
- Area targeted for Entrance/ Drop-off
- Possible Pedestrian Pathways
- New Buildings
- Landscaped Area

TO BE DETERMINED:

- STADIUM
- ATHLETICS/KINESIOLOGY
- SAND VOLLEYBALL
- DRONE PROGRAM
- DMC
- 17TH/BRISTOL
- STUDENT HOUSING

Project Status & Look Ahead

Current Activities & Deadlines

- **Finalize Major Projects List**
 - President's Cabinet Discussion on October 26, 2021
- **Prioritization of Projects Discussion**
 - Facilities & Safety Committee Discussion on October 19, 2021
 - President's Cabinet Discussion on October 26, 2021
 - College Council Discussion on October 27, 2021
 - Chancellor's Cabinet Discussion on November 22, 2021
 - District Council Discussion on December 6, 2021
- **Projects Solution Discussion**
 - President's Cabinet Discussion on October 26, 2021
 - College Council Discussion on October 27, 2021
 - President's Cabinet Discussion on November 9, 2021
 - College Council Discussion on November 10, 2021
 - Facilities & Safety Committee Discussion on November 16, 2021
 - District Council Discussion on December 6, 2021

Upcoming Activities & Deadlines

- **Prioritization of Project Solutions Discussion**
 - Facilities & Safety Committee Discussion on December 7, 2021 (to be confirmed)