

# Santiago Canyon College Facilities & Safety Committee Meeting

September 18, 2023



# Current Capital Projects

## Orange Education Center

### Site Remediation and Redevelopment



#### Project Summary:

- ▶ While undertaking a redevelopment design option to upgrade building to meet DSA building code standards, underground soil vapor contamination was discovered. Historical data revealed existing building resided on a site that was previously used for industrial business use.
- ▶ As a result of newer environmental regulations and to meet Orange County Health Department requirements for commercial clean-up standards, building was demolished March 2020 in order to clean up soil vapors on the property.
- ▶ The District and College are exploring options of potential development of the 'non-impacted' area of the site that occur within a target budget of available funds.



#### Current Status:

- ▶ The Air Quality Management District has requested a revision to the permit due to a change in condition and **recently approved the permit. The M&O contractor will restart the equipment and continue site remediation work.**
- ▶ Exploring various development options.



#### Budget: Under Review

\$25 million remaining in Budget

- ▶ Incurring ongoing remediation and interim housing lease costs



# Current Capital Projects

## Campus Entrance Improvements

### Phase 1



#### Project Summary:

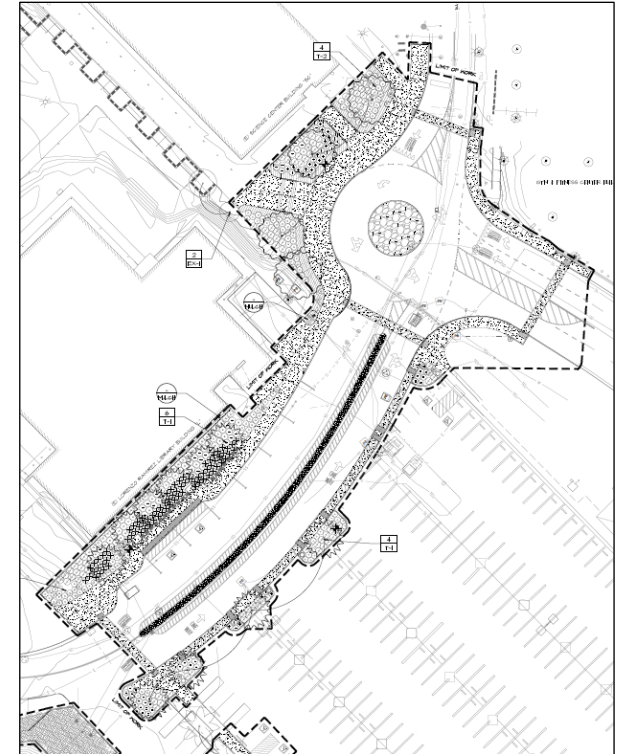
- ▶ Project is a result of the Blaser Settlement to correct path of travel slope deficiencies in and around the quad adjacent several building locations, the front campus entrance and access from the public right of way and nearest bus stop, including areas around the fountain.
- ▶ Phase 1: construction of a new roundabout and drop off east of the Library, between parking lot 6 and the East Chapman entry, which is in alignment with the Campus Facility Master Plan.

#### Current Status:

- ▶ The project is delayed due to unforeseen underground conflicts.
- ▶ Construction completion is over 30%.
- ▶ Currently installing form and rebar for the new catch basins, sleeves for irrigation lines, and trenching for the electrical conduit for street lighting and light bollards.

#### Budget:

- ▶ \$4.1 million (under review)



# Current Capital Projects

## Campus Entrance Improvements

### Phase 1



# Current Capital Projects

## Campus Entrance Improvements

### Phase 2



#### Project Summary:

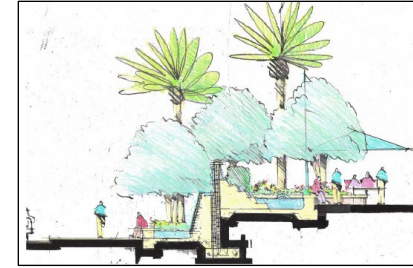
- ▶ Project is a result of the Blaser Settlement to correct path of travel slope deficiencies in and around the quad adjacent several building locations, the front campus entrance and access from the public right of way and nearest bus stop, including areas around the fountain.
- ▶ Phase 2: path of travel improvements from main Chapman entrance west sidewalk up through Strenger Plaza, fountain improvements, and hardscape/landscape work adjacent Buildings D, E and Library.

#### Current Status:

- ▶ 100% construction document phase
- ▶ Submitted to DSA
- ▶ DSA approval anticipated Spring 2024 (under review)
- ▶ Target out to bid Summer 2024 (under review)
- ▶ Target construction Summer 2024 (under review)

#### Budget:

- ▶ \$7.1 million (under review)



# Current Capital Projects

Project	Status	Estimated Budget
Barrier Removal Signage & Wayfinding	Notice of Completion was approved by the Board of Trustees and DSA certified the project. This project will be removed from future updates.	\$373,378
Erosion Control	Notice of Completion was approved by the Board of Trustees. This project will be removed from future updates.	\$178,600
Building D Restroom Renovations (Multi-User & Single User)	38% construction complete.	\$1,327,810

# Current Capital Projects

Project	Status	Estimated Budget
Soccer Path of Travel (POT) & Seating Repairs	100% construction document phase. Coordinating construction logistics with the college.	\$150,000
Barrier Removal Lot 2 (S) and 7 Crosswalk Improvements	Notice of Completion was approved by the Board of Trustees and DSA certified the project. This project will be removed from future updates.	\$367,740 (under review)
M&O M101 Modifications	This project is complete and will be removed from future updates.	\$45,000

# Scheduled Maintenance Funding Allocations



## State Scheduled Maintenance Funding

2016-2017 (SM 17)	\$2,817,909
2017-2018 (SM 18)	\$1,371,504
2018-2019 (SM 19)	\$184,920
2021-2022 (SM 22)	\$3,602,207
2022-2023 (SM 23)	<b>\$2,140,500</b>

## Other District Funding (Fund 13) for Barrier Removal Projects

FY 2017-2018	\$628,000
FY 2018-2019	\$2,000,000
FY 2019-2020	\$2,000,000
Total	\$4,628,000



# 2021-2022 Scheduled Maintenance (SM22) Projects



Project	Status	Estimated Budget
Buildings A, B, D, G, H, SC Enclosure Repairs	Notice of Completion was approved by the Board of Trustees. Closeout in progress.	\$2,802,207
Building G Pool Repair	67% construction complete.	\$200,000



# 2021-2022 Scheduled Maintenance (SM22) Projects



Project	Status	Estimated Budget
CDC Repairs	Working on construction documents to replace exterior non-compliant walkway and a gate. Working on 100% construction documents.	\$100,000
Buildings A & B Air Handler	Project is substantially complete. Closeout in progress.	\$400,000



# 2021-2022 Completed SM22 Projects



Project	Status	Expended Amount
A&B Plaza Entry	Completed.	\$109,020



# 2018-2019 Completed SM19 Projects



Project	Status	Expended Amount
Campus-wide Handrail Repairs	The Notice of Completion was approved by the Board of Trustees. The project is complete and will be removed from future updates.	\$160,125



# 2017-2018 Completed SM18 Projects



Project	Status	Expended Amount
Barrier Removal Phase 4A East Chapman Entrance Improvements	Completed.	\$269,480 (*Funded by both SM17 & SM18)
Barrier Removal Phase 4A Concession Walkway Repairs Phase 2	Completed.	\$91,516
Barrier Removal Phase 4A Lot 2 North Crosswalk Improvements	Completed.	\$66,225
Barrier Removal Phase 4A Bldg D Elevator	Completed.	\$200,344



# 2017-2018 Completed SM18 Projects



Project	Status	Expended Amount
Barrier Removal Phase 4B Broadmoor Trail Repairs	Completed.	\$656,000 (SM) (*\$141,671 funded from Capital Outlay)
Barrier Removal Phase 4C Lower Toilets in Building E	Completed.	\$10,970
Barrier Removal Phase 4C Science Center Stairwell Wheel Guard	Completed.	\$10,548
Barrier Removal Phase 4C Stair Treads	Completed.	\$16,500



# 2017-2018 Completed SM18 Projects



Project	Status	Expended Amount
Barrier Removal Phase 4C Parking Ticket Kiosks	Completed.	\$119,687
Barrier Removal Phase 4C Curb Ramp Removal (adjacent Building E)	Completed.	\$28,061
Barrier Removal Phase 4C Loading Zone Repairs (main entry/fountain location)	Completed.	\$65,000
Barrier Removal 4C Perch Café Repairs	Completed.	\$57,463

All SM18 projects have been completed and closed out and will be removed from future updates.



# Facility Modification Request Projects



Project	Status	Estimated Budget
Basic Needs Center Minor Remodel	Notice of Completion was approved by the Board of Trustees. This project is completed and will be removed from future updates.	\$397,680
M109 Restoration	Minor renovations and restoration of M109 storage area. Construction notice to proceed was issued to the contractor.	\$99,000



# Blaser Settlement



Blaser Settlement deficiency items completed to date:

- ▶ **379** out of 418 exterior (**91%**) deficiencies have been corrected and 202 completed out of 241 items for interior (**84%**).
- ▶ Overall, the Blaser Settlement barrier corrective items are **89%** complete.
- ▶ Multiple projects are currently in various phases of planning, design and construction.



# Current Test Pilots Access Control & Key Projects District-Wide

Project	Status	Estimated Budget
SAC Building D	Received DSA approval in June 2023.	\$1,626,855 (under review)
SAC CEC (mechanical re-key only)	Rekey to Medeco cylinders is completed. Test pilot of the key inventory and distribution software continues.	\$96,000
SCC Buildings D & H	Architect has completed addressing DSA comments and updated drawings are under DSA review.	\$3,225,787 (under review)
DO	100% construction document phase.	\$391,160 (under review)

- ▶ The Work Group met in September 2022 to discuss several operational and project issues regarding on-going test pilots and review of the AR 3501. Revisions to the AR 3501 are under review.



# District-Wide Planning Sustainable Master Plan Update

- ▶ Staff is reviewing the 2015 Sustainability Master Plan goals and objectives to prepare for an update to the plan.
- ▶ Due to evolving State goals and priorities the District is reviewing the feasibility and impact of alignment with the State's plan.
- ▶ This information will assist the Sustainable RSCCD Committee and work group in shaping the Plan's update.
- ▶ The workgroup kicked off its plan update efforts and have met on:
  - ▶ May 2, 2023
  - ▶ June 2, 2023
  - ▶ September 1, 2023



# Summary of On-Going Planning Activities

- ▶ Continue to evaluate various alternatives to leased spaces for the OEC.
- ▶ Working on retaining real estate consulting services to assist with identifying properties and potential leasing opportunities.
- ▶ Prepare an addendum to the Facilities Master Plan Update to incorporate the completed studies anticipated Fall 2023.

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## Questions

