

# Santiago Canyon College Facilities & Safety Committee Meeting

May 20, 2024



# Current Capital Projects

## Orange Education Center Site Remediation & Redevelopment Santiago Canyon College

### Project Summary:

- ▶ While undertaking a redevelopment design option to upgrade building to meet DSA building code standards, underground soil vapor contamination was discovered. Historical data revealed existing building resided on a site that was previously used for industrial business use.
- ▶ As a result of newer environmental regulations and to meet Orange County Health Department requirements for commercial clean-up standards, building was demolished March 2020 in order to clean up soil vapors on the property.
- ▶ The District and College are exploring options of potential development of the 'non-impacted' area of the site that occur within a target budget of available funds.



### Current Status:

- ▶ The Air Quality Management District has approved a revised permit. The M&O contractor restarted the equipment in February 2024 and site remediation will continue.
- ▶ Exploring various development options.
- ▶ Working on a short-term lease of site during remediation.

### Budget: Under Review

\$25 million remaining in Budget

- ▶ Incurring ongoing remediation and interim housing lease costs

# Current Capital Projects

## Campus Entrance Improvements Phase 1

### Santiago Canyon College

#### Project Summary:

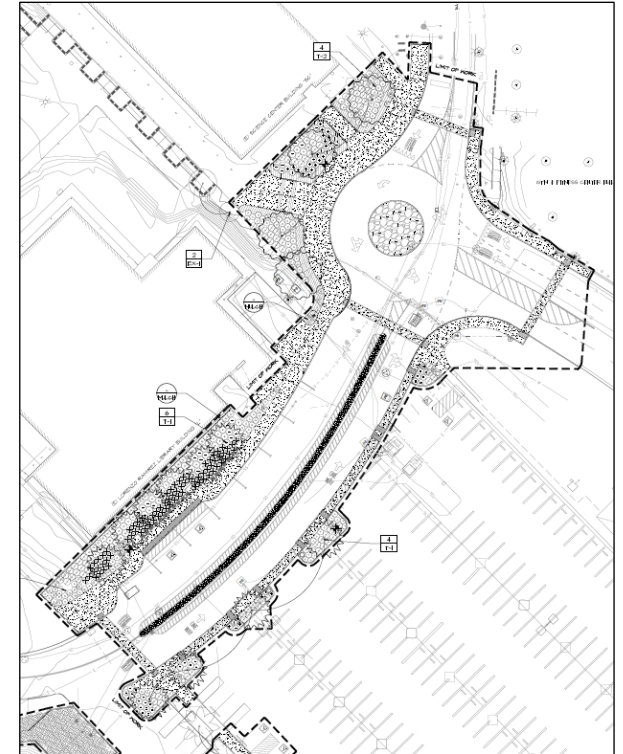
- ▶ Project is a result of the Blaser Settlement to correct path of travel slope deficiencies in and around the quad adjacent several building locations, the front campus entrance and access from the public right of way and nearest bus stop, including areas around the fountain.
- ▶ Phase 1: construction of a new roundabout and drop off east of the Library, between parking lot 6 and the East Chapman entry, which is in alignment with the Campus Facility Master Plan.

#### Current Status:

- ▶ The project is delayed due to unforeseen underground conflicts, soils remediation, and weather impacts. Schedule under review.
- ▶ 95% construction complete. Working on the last phase of the project (Phase 1D).
- ▶ Working on final asphalt pour and planning for the final seal coat and striping work in May 2024.

#### Budget:

- ▶ \$4.1 million (under review)



# Current Capital Projects

## Campus Entrance Improvements Phase 1

### Santiago Canyon College



# Current Capital Projects

## Campus Entrance Improvements Phase 1

### Santiago Canyon College



# Current Capital Projects

## Campus Entrance Improvements Phase 2

### Santiago Canyon College

#### Project Summary:

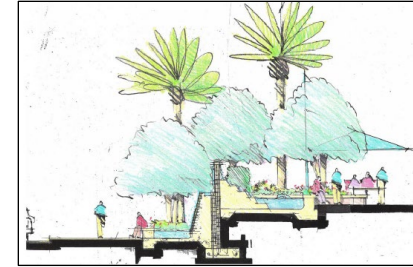
- ▶ Project is a result of the Blaser Settlement to correct path of travel slope deficiencies in and around the quad adjacent several building locations, the front campus entrance and access from the public right of way and nearest bus stop, including areas around the fountain.
- ▶ Phase 2: path of travel improvements from main Chapman entrance west sidewalk up through Strenger Plaza, fountain improvements, and hardscape/landscape work adjacent Buildings D, E and Library.

#### Current Status:

- ▶ DSA approval anticipated Spring 2024 (under review)
- ▶ Evaluating project sub-phasing options to align with current budget
- ▶ Coordinating logistics plan with the campus
- ▶ Working on a contractor prequalification process
- ▶ Target out to bid Summer 2024 for first sub-phase 2A - Front Entrance (under review)
- ▶ Target construction Fall 2024 for first sub-phase 2A - Front Entrance (under review)

#### Budget:

- ▶ \$12.7 million (under review)



# Current Capital Projects Santiago Canyon College

Project	Status	Estimated Budget
Building D Restroom Renovations (Multi-User & Single User)	The restroom renovations are complete and the project is now in the close-out phase.	\$1,234,266



# Current Capital Projects Santiago Canyon College

Project	Status	Estimated Budget
Soccer Path of Travel (POT) & Seating Repairs	DSA review ongoing. The construction budget and schedule is under review.	\$1,181,530 (under review)

# Scheduled Maintenance Funding Allocations Santiago Canyon College

State Allocation 2021-2022 (SM 22)	\$3,602,207
State Allocation 2022-2023 (SM 23)	\$2,181,700

# 2022-2023 Scheduled Maintenance (SM23) Santiago Canyon College Projects

Project	Status	Estimated Budget
Bldg T ADA Sidewalk Repairs	Soliciting proposals for architectural services.	\$400,000
Fire Systems & Code Repairs	100% construction document. Ongoing pre-construction and logistics coordination with the college. Preparing bid documents for a Fall 2024 construction start.	\$1,000,500
Bldg D HVAC	The construction services contract was Board approved.	\$150,000
Bldg G Mechanical Insulation Repairs	Developing construction documents.	\$120,000

# 2022-2023 Scheduled Maintenance (SM23) Santiago Canyon College Projects

Project	Status	Estimated Budget
SC Air & Vacuum Systems	Developing construction documents.	\$150,000
Bldg D Entrance Auto Door Replacement	Developing construction documents.	\$60,000
Bldgs D, E, H & SC Lockset Repairs	The legacy access control software (Kantech) was updated to the latest version in April 2024. ADA door operators will be installed on multiple swing-type automatic doors at the Science Center which is currently in the bid phase.	\$110,000
Bldgs A & B Siding Repairs	Developing construction documents.	\$150,000

# 2021-2022 Scheduled Maintenance (SM22) Santiago Canyon College Projects

Project	Status	Estimated Budget
CDC Repairs	Completing punch corrections and project close-out.	\$100,000

# 2021-2022 Completed SM22 Projects Santiago Canyon College

Project	Status	Expended Amount
A&B Plaza Entry	Completed.	\$109,020
Buildings A, B, D, G, H, SC Enclosure Repairs	Completed.	\$2,727,175
Building G Pool Repair	Completed.	\$420,740
Buildings A & B Air Handler	Completed.	\$150,625

# Facility Modification Requests Santiago Canyon College Projects

Project	Status	Estimated Budget
M109 Restoration	Construction is complete. Furniture procurement has been delayed due to vendor delivery issues. Working on alternate furniture procurement using a CMAS agreement.	\$99,000
CDC Interior Improvements	Contract was awarded. Furniture and fixtures procurement is underway. Construction started during spring break.	\$105,000

# Blaser Settlement

Blaser Settlement deficiency items completed to date:

- ▶ 380 out of 417 exterior (91%) deficiencies have been corrected and 206 completed out of 241 items for interior (85%).
- ▶ Overall, the Blaser Settlement barrier corrective items are 89% complete.
- ▶ Multiple projects are currently in various phases of planning, design and construction.

# Current Test Pilots Access Control & Key Projects District-Wide

Project	Status	Estimated Budget
SAC Building D	Received DSA approval in June 2023. Construction is currently unfunded.	\$1,626,855 (under review)
SAC CEC (mechanical re-key only)	Rekey to Medeco cylinders is completed. Test pilot of the key inventory and distribution software continues.	\$96,000
SCC Buildings D & H	Received DSA approval in. Construction is currently unfunded.	\$3,225,787 (under review)
DO	The DO rekey project and planning activities continues for the districtwide rekey project. <a href="#">Waiting for key delivery.</a>	\$391,160 (under review)

- ▶ Revisions to the AR 3501 are under review. Work Group meeting to be scheduled.



# District-Wide Planning Sustainable Master Plan Update

- ▶ Staff is reviewing the 2015 Sustainability Master Plan goals and objectives to prepare for an update to the plan.
- ▶ Due to evolving State goals and priorities the District is reviewing the feasibility and impact of alignment with the State's plan.
- ▶ This information will assist the Sustainable RSCCD Committee and work group in shaping the Plan's update.
- ▶ The workgroup kicked off its plan update efforts and have met on:
  - ▶ May 2, 2023
  - ▶ June 2, 2023
  - ▶ September 1, 2023
  - ▶ October 6, 2023
  - ▶ December 1, 2023
  - ▶ March 1, 2023
  - ▶ March 22, 2024
  - ▶ May 3, 2024



# Summary of On-Going Planning Activities

- ▶ Alternatives to leased spaces for the OEC
- ▶ 2024 Addendum to the 2022 Facilities Master Plan Update
- ▶ Five-Year Capital Construction Plan Update for State Chancellor's Office
- ▶ Potential Bond Planning
- ▶ Public Safety Programs Feasibility Study