

### Criteria

\*\*This is a legal compliance-related (Federal, State, BOT mandate) project with a deadline for compliance of less than 6 months.

\*\*This is a legally compliance-related (Federal, State, BOT mandate) project with a deadline for compliance of 6 to 12 months.

This project addresses at least one of the following: critical security-related concerns, supports remote delivery of services, supports Guided Pathways, supports SEAP Implementation, Supports Technology Innovations, supports Student Center Funding Formula, supports addressing issues outlined within the district satisfaction survey, supports improving digital ADA accessibility

This project is required to meet union related contractual obligations

This project is required to meet vendor related contractual obligations

This project will help increase enrollment

This project will increase revenue. (Include MIS resubmission requests that will lead to increased revenue)

This project helps improve student retention

^This project will lead to significant cost reduction through system consolidation or other means

This project will provide enhanced functionality/efficiency for students and/or employees

This project is related to critical software upgrades

\*\*Requires proof: Must cite source, educational code or regulation

^ Quantify cost reductions including Hard, Soft or Opportunity Costs or through a total cost of ownership (TCO) analysis.

### Critical Districtwide Initiatives FY25-26

Improve overall data access and quality for decision making

Implement and improve technologies to support enrollment management

Support distance education technology and remote delivery of services

Employ data, cloud, web, mobile and infrastructure technologies to support student enrollment, access, persistence, transition, and success

Research, implement and maintain innovative technology solutions that support teaching and learning.

Implement and maintain technology solutions to address and mitigate fraudulent applications and enrollment concerns, while also preventing other types of fraud where bad actors may gain access to funding intended for students in need.

Improve and deliver consistent user experience on both desktop and mobile environments using Ellucian Experience and Self Service technology.

Implement and maintain security solutions and processes to comply with the Gramm-Leach-Bliley Act (GLBA)

Foster base system utilization, expand use of APIs for system integrations, remove or rewrite customizations to be SaaS platform compliant within Ellucian Colleague.

Support technology solutions that help improve operational efficiencies, provide cost savings, and automate manual processes



PCT of Value	Choices	Answer	Weighted Score
2500.00%	No	0	0
1250.00%	No	0	0
850.00%	No	0	0
600.00%	No	0	0
500.00%	No	0	0
500.00%	No	0	0
500.00%	No	0	0
500.00%	No	0	0
400.00%	No	0	0
400.00%	No	0	0
300.00%	No	0	0
<b>Project Score Card Score</b>			<b>0.00</b>
<b>Max Score Card Score</b>			<b>70.50</b>
<b>Composite Score Card PCT</b>			<b>0.00%</b>

	Choices	Answer	
	Does not support initiative		0
	Does not support initiative		0
	Does not support initiative		0
	Does not support initiative		0
	Does not support initiative		0
	Does not support initiative		0
	Does not support initiative		0
	Does not support initiative		0
	Does not support initiative		0
	Does not support initiative		0
	<b>Initiatives Score</b>		<b>0</b>
	Initiatives Weight		750%
	<b>Weighted Initiatives Score</b>		<b>0.00</b>

<b>Total Project Score</b>		<b>0.00</b>
<b>Total Composite Score PCT</b>		<b>0.00%</b>