



SANTA ANA
COLLEGE



Santiago
Canyon
College



RANCHO SANTIAGO
Community College District
Santa Ana College - Santiago Canyon College

Physical Resources Committee Meeting

Project Update

RANCHO SANTIAGO
C E N T E R

Rancho Santiago Community College District

Facility Planning, Construction & District Support Services

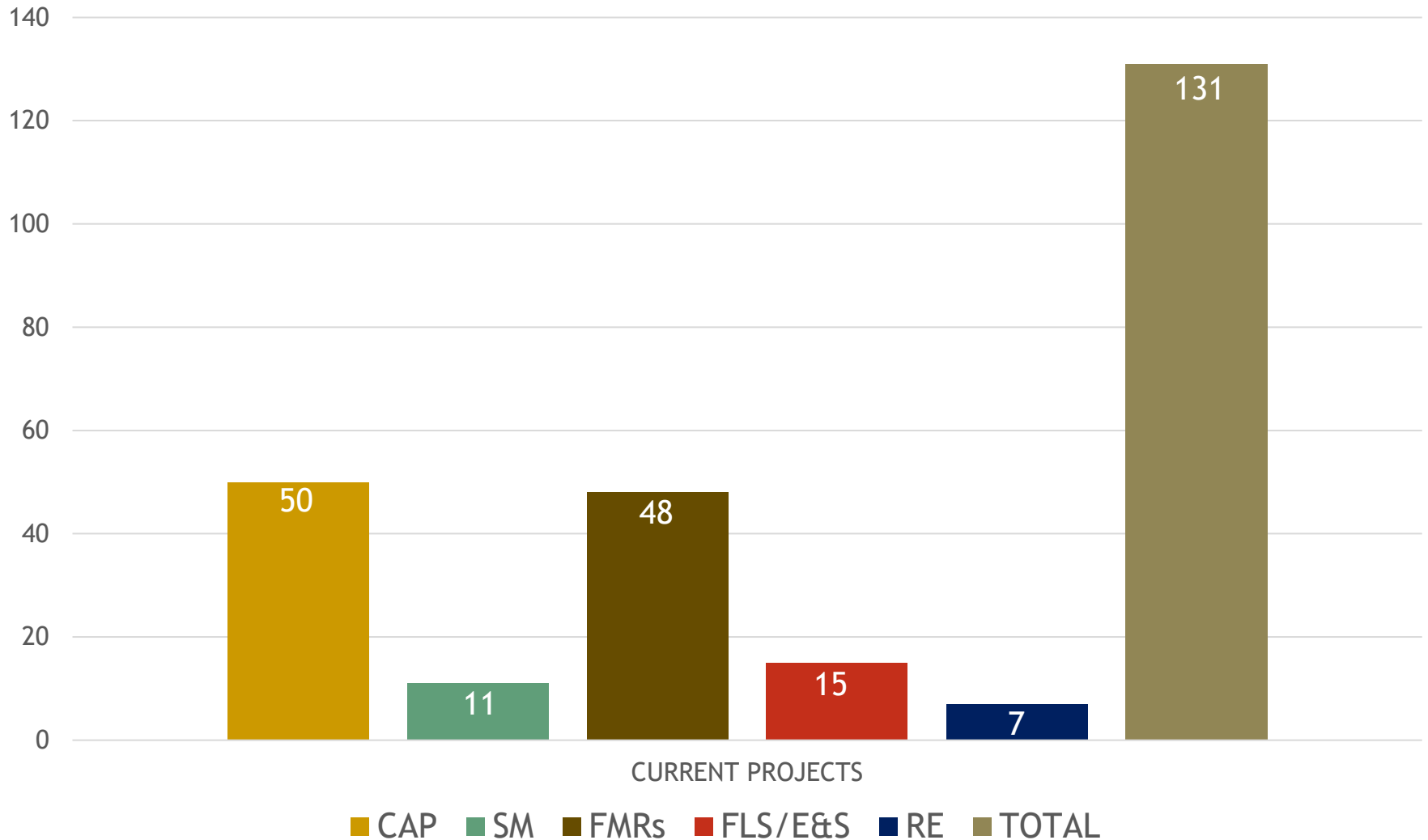
September 2, 2026

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Capital Projects

Current Capital Projects



Phases of a Capital Facilities Project

Planning,
Programming,
Design, and
Agency
Approval

Bid
Preparation,
Bid & Award

Construction
and Close-Out

Project Planning and Design Process

PLANNING AND DESIGN PROCESS

PROGRAM CONFIRMATION	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	CONSTRUCTION	MOVE-IN
Project Kick-off Visioning Meetings Exec / User Group Meetings Program Documentation / Reconciliation Program Review / Space Diagrams Program Refinement / Reconciliation Building Massing Study (if applicable) Site Analysis Cost Analysis District Review Final Program Approval	Develop Prelim SD Options Exec / User Group Reviews / Discussion Prelim SD Report Refine Selected SD Option Conceptual Engineering Design Exec / User Group Reviews / Discussion / Sign-off Final Schematic Design Cost Estimating M&O / ITS / Safety Meetings District / Constructability Reviews Schematic Design Approval	Fixtures, Furnishing, & Equipment Review Refinement of Plans / Building Exterior / Site Plan M&O / ITS / Safety Meetings Engineering Documents Finalize Project Character Exec / User Group Reviews / Discussion / Sign-off M&O / ITS / Safety Meetings Cost Estimating / Reconciliation District / Constructability Reviews Design Development Approval	Architectural & Engineering Drawings & Specifications Fixtures, Furnishing, & Equipment Review Finalize FF&E Documents for Bidding M&O / ITS / Safety Meetings @ 60% and 100% CD Cost Estimating / Validation @ 60% CD and 100% CD District / Constructability Reviews @ 60% CD and 100% CD Agency Approvals Project Prepared for Bidding	Bidding Award Construction Contract Construction / Inspection M&O / ITS / Safety Trainings Commissioning Acceptance of Project DSA Certification Move Planning & Coordination Campus Transition to M&O at Notice of Completion	Furnishings Delivery Equipment Set up Completion of Data Systems & ITS Coordination Move-in Project Close Out Notes: Green denotes campus input/coordination with user groups. Blue denotes M&O/ITS/Safety input/coordination. *No changes to design occur after design development approval phase. IP-14-02: est. 10/20/14, 6/11/24

Current Capital Projects

Russell Hall Replacement (Health Sciences Building)

Santa Ana College

Project Summary:

- ▶ Construction of a new 55,563 square foot Health Sciences Building to include Nursing, Occupational Therapy Assistant, Emergency Medical Technician, Pharmacy Technology, and 20 general classrooms and computer labs. New building will be located south of the existing library and north of the new Science Center
- ▶ Demolition of existing Russell Hall Building

Current Status:

- ▶ Notice of Completion approved by the Board of Trustees on December 11, 2023.
- ▶ The College held a Grand Opening event on January 10, 2024.
- ▶ **Project is completed and will be removed from future updates.**

Budget:

- ▶ \$50,396,270 expended (includes demo budget).
- ▶ \$20,729,000 state funded (includes demo budget).



Current Capital Projects

Campus Entrance Improvements

Santa Ana College

Project Summary:

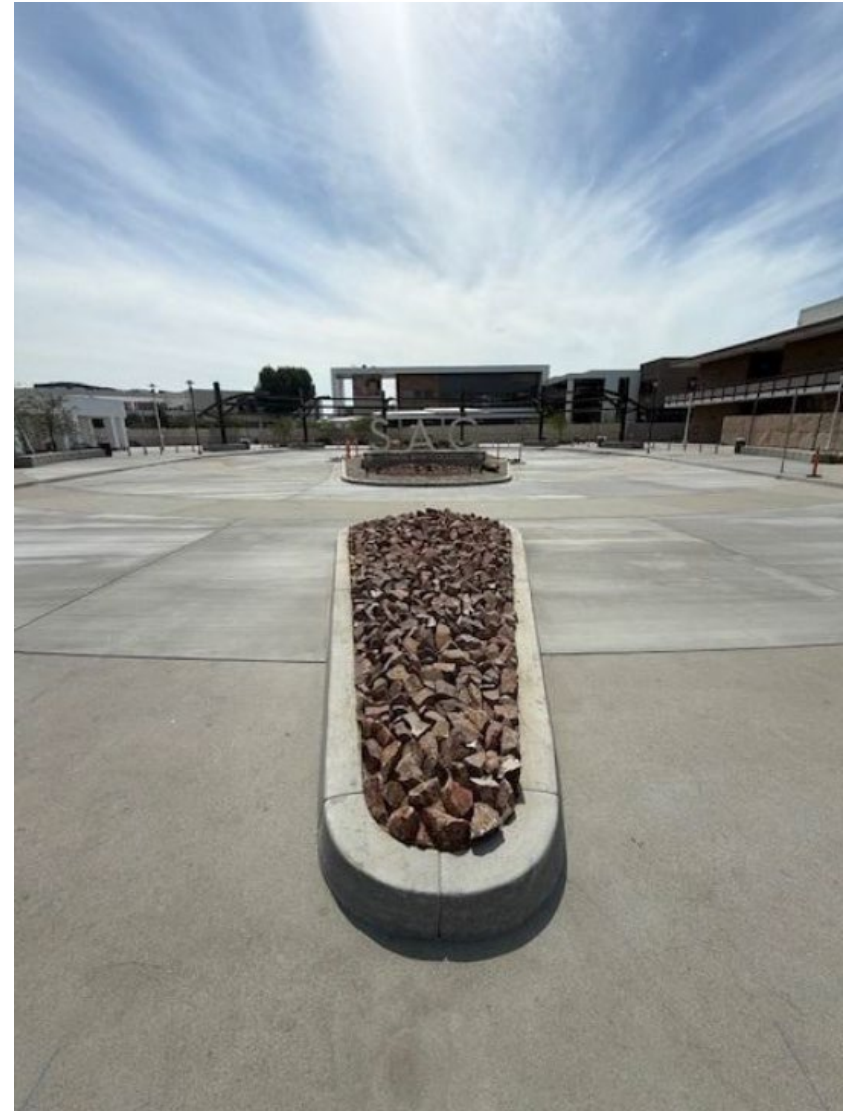
- ▶ Campus Entrance Improvement project Phase 1 is scheduled to start upon completion of Russell Hall Demolition project anticipated October 2024. Project objectives include traffic congestion reduction, improve pedestrian and vehicle circulation, remove accessibility barriers, increase bus/ride-share drop-offs, and improve the campus front entry.
- ▶ In an effort to minimize college impacts and provide flexible construction budget options, project will be phased into three (3) phases.
- ▶ Phase 1: front entry renovations, softscape and hardscape improvements, introduction of a new “hairpin” vehicular turn, shade structure and front entry plaza improvements.
- ▶ Phase 2: Parking Lot # 1 renovations with hardscape and softscape improvements and increased parking stalls counts.
- ▶ Phase 3: Parking Lot # 3 and # 4 renovations with hardscape and softscape improvements, increased parking stall counts, increased drop-off areas, and dedicated ride-sharing areas.
- ▶ All phases will improve traffic and pedestrian circulation & safety and remove accessibility barriers.

Current Status:

- ▶ Working on final close-out.

Budget:

- ▶ \$5.5 million



Current Capital Projects

Centennial Education Center Redevelopment

Project Summary:

- ▶ The Centennial Education Center (CEC) was built in 1980.
- ▶ Located at 2900 W. Edinger Avenue in the City of Santa Ana.
- ▶ 80-year lease with City of Santa Ana, May 8, 2020 - June 3, 2101 (supersedes prior agreement from 1979).
- ▶ New lease requires significant improvements.
- ▶ The existing campus comprises seven modular buildings of approximately 48,157 GSF and is currently located within a leased site boundary of approximately 109,000 SF in Centennial Park.
- ▶ The CEC Replacement project is a phased replacement of campus facilities. Phase 1 includes Bldg. B replacement, new culinary instructional kitchen (Bldg. E partial remodel), and various site improvements and renovations to support the new facilities.
- ▶ Relocate telecom main point of entry from Building B to Building A.
- ▶ Interim Relocation plan of Building B occupants.



Current Capital Projects

Existing Centennial Education Center Site



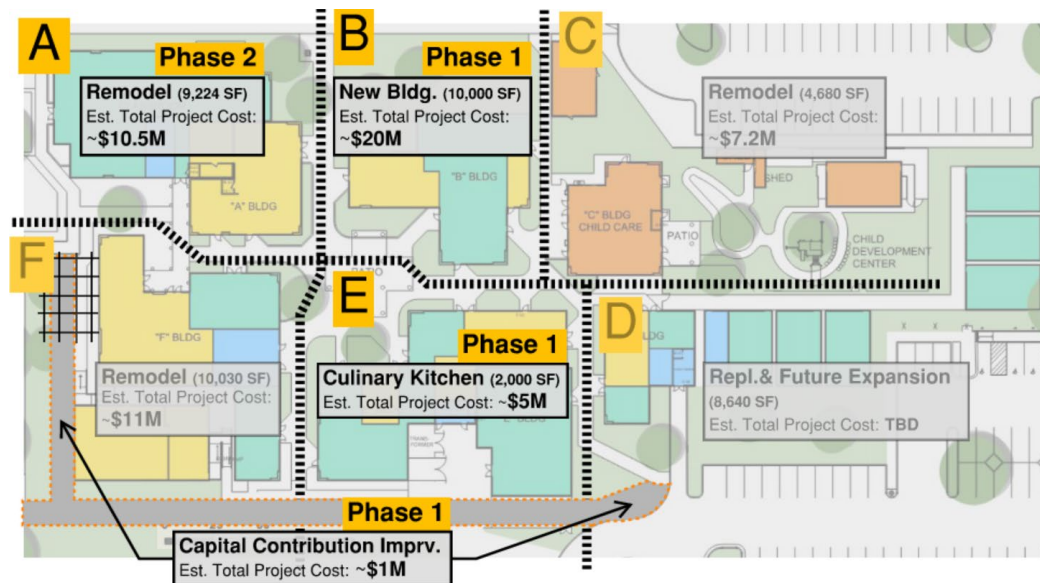
Current Capital Projects

Centennial Education Center Phasing Plan

The CEC Renovation project is a phased replacement of campus facilities with additional phases to be determined.

Phase 1:

- ▶ Bldg. B Replacement and Sitework - (\$21M - *under review*)
- ▶ Culinary Kitchen Renovation at Bldg. E (\$6.5M - *under review*)
- ▶ \$1M Capital Contribution to City of Santa Ana - South Campus Pathway - (\$1.4M - *under review*)



Current Capital Projects

Centennial Education Center Phase 1

Building B Replacement

Project Summary:

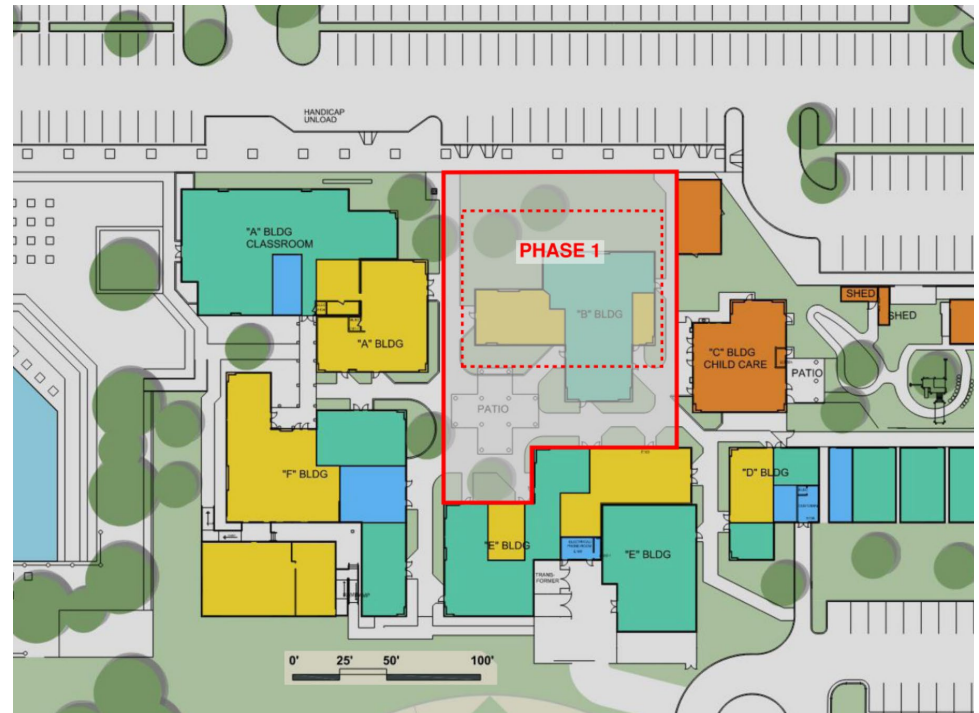
- ▶ Demolish existing Bldg. B
- ▶ Construct new Administrative / Student Services Bldg. (~10,000 SF)
- ▶ New courtyard, site improvements, and infrastructure
- ▶ Relocate MPoE (Main Point of Entry) to Bldg. A to support campus-wide telecommunications infrastructure
- ▶ Interim housing and program relocation

Current Status:

- ▶ Completed Schematic Design
- ▶ Transitioning to Design Development

Budget:

- ▶ \$21M (under review)



Current Capital Projects

Centennial Education Center Phase 1

Building B Replacement



Current Capital Projects

Centennial Education Center Phase 1

Capital Contribution Improvements

Project Summary:

- ▶ One-time Capital Contribution to Centennial Park (\$1M)
- ▶ Per Ground lease (May 8, 2020) w/ City of Santa Ana - Improvements shall be agreed upon by both parties.
- ▶ Potential improvements to be adjacent to lease boundary:
 - ▶ Concrete pathway
 - ▶ Exterior lighting
 - ▶ Landscape improvements
 - ▶ Outdoor area for events/gatherings

Current Status:

- ▶ Design Development

Budget:

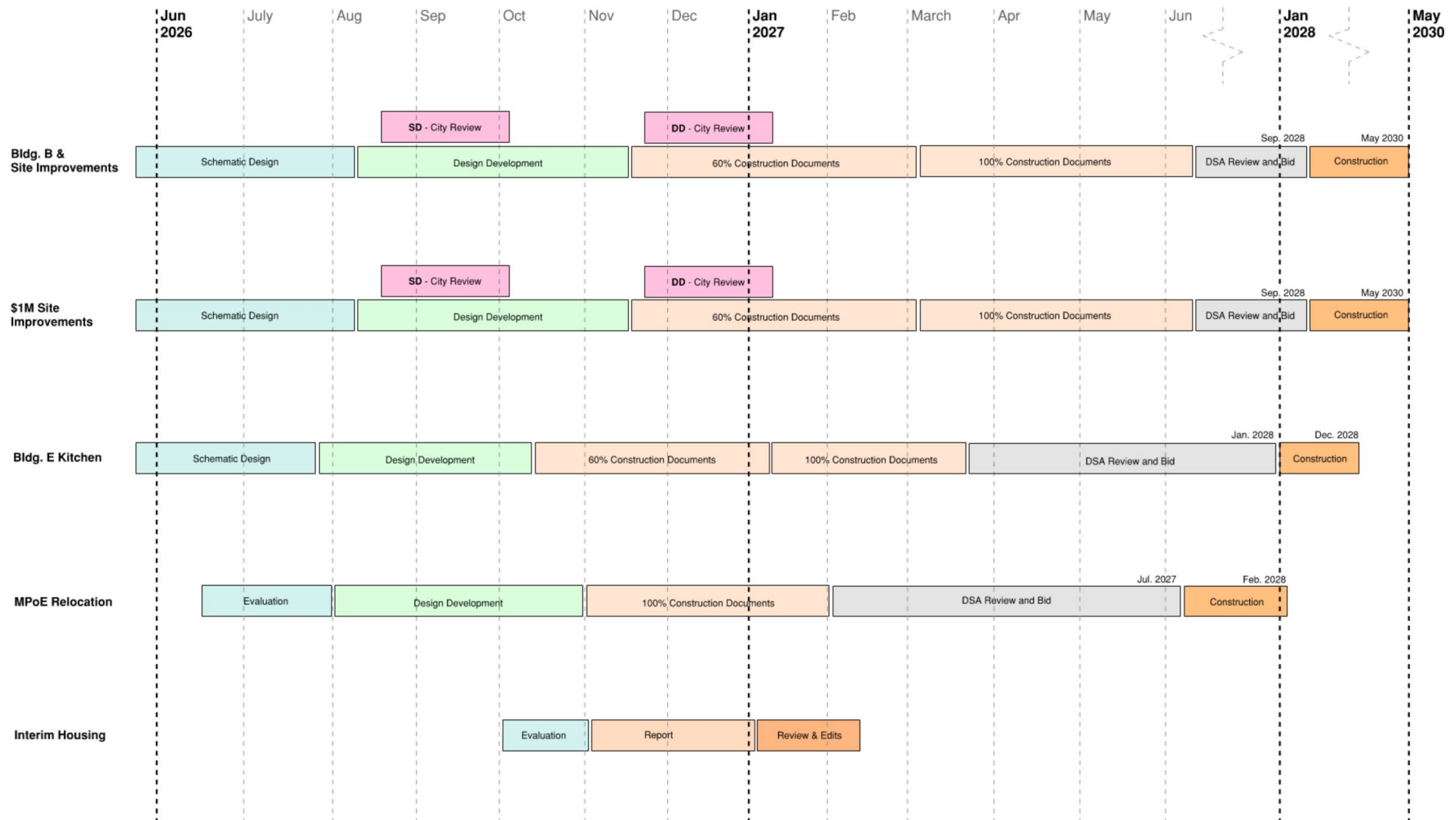
- ▶ \$1.4 Million (under review)



Current Capital Projects

Centennial Education Center Phase 1

Tentative Project Timeline (under review)



Current Capital Projects

Santa Ana College

Project	Status	Estimated Budget
DW ITS Center Reconfiguration	Pending DSA approval. Project is on hold.	\$2,891,000 (Design budget only)
Building K Hazmat	This project has been completed and will be removed from future updates.	\$42,000 (expended amount)
Building Z Access Control - Traka	Close-out phase.	\$70,000
Parking Lot 8 Re-striping	Design Phase.	\$115,000

Santa Ana College Pending Capital Projects

- ▶ 3195 Centennial Education Center Redevelopment, Future Phases 2+
- ▶ 3758 Bristol & 17th Street Undeveloped Lot
- ▶ 3781 Criminal Justice Academies Undeveloped Property
- ▶ FMR 27-05 Temporary Portable/Modular Culinary Labs

Current Capital Projects

Campus Entrance Improvements Phase 1

Santiago Canyon College

Project Summary:

- ▶ Project is a result of the Blaser Settlement to correct path of travel slope deficiencies in and around the quad adjacent several building locations, the front campus entrance and access from the public right of way and nearest bus stop, including areas around the fountain.
- ▶ Phase 1: construction of a new roundabout and drop off east of the Library, between parking lot 6 and the East Chapman entry, which is in alignment with the Campus Facility Master Plan.



Current Status:

- ▶ Project is completed and will be removed from future updates.

Budget:

- ▶ \$5,428,452 expended



Current Capital Projects

Campus Entrance Improvements Phase 2

Santiago Canyon College

Project Summary:

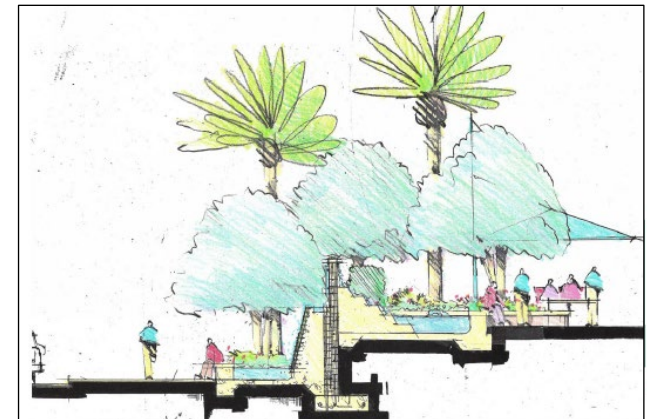
- ▶ Project is a result of the Blaser Settlement to correct path of travel slope deficiencies in and around the quad adjacent several building locations, the front campus entrance and access from the public right of way and nearest bus stop, including areas around the fountain.
- ▶ Phase 2: path of travel improvements from main Chapman entrance west sidewalk up through Strenger Plaza, fountain improvements, and hardscape/landscape work adjacent Buildings D, E and Library.

Current Status:

- ▶ Campus entrance was re-opened at the start of the Fall semester
- ▶ Substantial completion anticipated the first week of September
- ▶ Close-out will continue into the end of September

Budget:

- ▶ \$9.1 million



Current Capital Projects

Campus Entrance Improvements Phase 2

Santiago Canyon College



Current Capital Projects

Orange Education Center Site Remediation

Project Summary:

- ▶ While undertaking a redevelopment design option to upgrade building to meet DSA building code standards, underground soil vapor contamination was discovered. Historical data revealed existing building resided on a site that was previously used for industrial business use.
- ▶ As a result of newer environmental regulations and to meet Orange County Health Department requirements for commercial clean-up standards, building was demolished March 2020 in order to clean up soil vapors on the property.
- ▶ The District and College are proceeding with the development of the 'non-impacted' area of the site with portables.

Current Status:

- ▶ On-going site remediation is underway.
- ▶ 2026 Q2 progress report was submitted for OCHCA review.
- ▶ Incurring ongoing remediation and interim housing lease costs

Budget: \$1 million annually (under review)



Current Capital Projects

Orange Education Center Portables Phase 1 & 2

Project Summary:

- ▶ The project is located at Orange Education Center (OEC), located at 1465 North Batavia St. in the city of Orange. OEC is seeking to relocate their Chapman and Main programs to the Batavia site. This project will provide the design, permitting and construction to provide portable classrooms and office spaces for the OEC program.

Current Status:

- ▶ DSA submittal of plans 4/10/26 for both Increments 1 and 2
- ▶ DSA approved Increment 1 on 6/2/26
- ▶ DSA approved portable classroom designs
- ▶ CEQA Addendum Board approval of project 4/27/26 and documents filed with County Recorder's Office 4/29/26
- ▶ Soil Management Plan approved by Orange County Health Care Agency
- ▶ Health and Safety Plan approved by Orange County Health Care Agency
- ▶ Environmental Fact Sheet approved by Orange County Health Care Agency
- ▶ Fire department review completed
- ▶ Electrical Design and Workorder approved by Southern California Edison
- ▶ Construction started 5/21/26 for Increment #1 work. Underground work is on schedule.
- ▶ Phase 1 portable manufacturing is on track and will begin delivery week of August 31st.

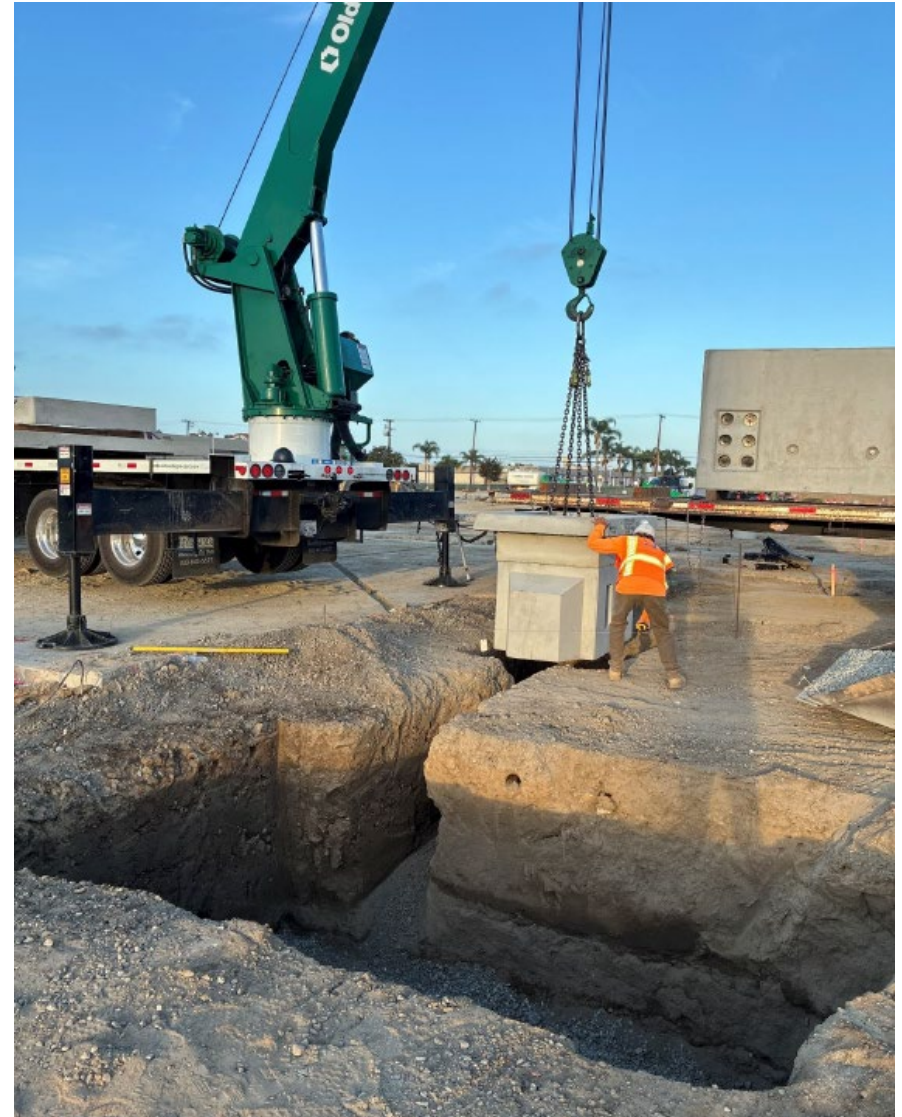
Budget:

- ▶ \$25 million (under review)



Current Capital Projects

Orange Education Center Portables Phase 1 & 2



Current Capital Projects Santiago Canyon College

Project	Status	Estimated Budget
Bldg T ADA Sidewalk Repairs	Project is in close-out.	\$410,000

Current Capital Projects Districtwide

Project	Status	Estimated Budget
Districtwide Utility Survey	The districtwide survey will continue into the end of December 2026.	\$700,000

Scheduled Maintenance Projects

2026-2027 (SM26) Scheduled Maintenance Projects

State Allocation

- ▶ The state allocation for 2026-2027 is \$3,447,869.
- ▶ Scheduled Maintenance project planning continues.
- ▶ The project priorities have been identified and will be reported in future updates.

2022-2023 (SM23) Scheduled Maintenance Projects

State Allocation

- ▶ Allocation for Scheduled Maintenance and Instructional Equipment from the State was \$7,651,534. All funding will be allocated to Scheduled Maintenance only. The original allocation was \$18,882,875, a reduction of \$11,231,341 due to State budget reductions.
- ▶ The allocation for 23/24 was \$128,753. The allocation is \$87,553 for SAC and \$41,200 for SCC. All funding for 23/24 is to be utilized for SM23 projects due to shortfall in budgets. Total SM23 allocation is \$7,780,287.

SAC	\$5,057,553
SCC	\$2,181,700
DO	<u>\$541,034</u>
	\$7,780,287

2022-2023 (SM23) Scheduled Maintenance Santa Ana College Projects

Project	Status	Estimated Budget
Fire Systems & Code Repairs (SAC, DMC, CEC & OCSRTA)	Close-out phase.	\$1,177,553
Bldg A Data Center HVAC Upgrade	Construction Phase.	\$500,000
CEC HVAC Replacement	Construction Phase.	\$175,500
CEC Improvements	Phase 2 for exterior improvements has been completed.	\$1,200,000

2022-2023 (SM23) Scheduled Maintenance Santiago Canyon College Projects

Project	Status	Estimated Budget
Fire Protection Repairs	Bid Phase.	\$225,000

2022-2023 (SM23) Scheduled Maintenance District Operations Center Projects

Project	Status	Estimated Budget
Fire Protection Repairs	Bid Phase.	\$52,500

2022-2023 (SM23) Completed Projects District Operations Center

Project	Status	Expended Amount
Plumbing Repairs	Completed.	\$94,765
HVAC VAV Valve Replacement	Completed.	\$262,337

2022-2023 (SM23) Completed Projects Santa Ana College

Project	Status	Expended Amount
CEC Roofing Repairs	Completed.	\$983,769
Bldg E Pool Equipment Replacement	Completed.	\$1,614,603

2022-2023 (SM23) Completed Projects Santiago Canyon College

Project	Status	Expended Amount
Bldgs D, E, H & SC Lockset Repairs	Completed.	\$41,363
Bldg D HVAC	Completed.	\$117,101
Bldg G Mechanical Insulation Repairs	Completed.	\$39,089
Bldgs A & B Siding Repairs	Completed.	\$79,032
Fire Systems & Code Repairs	Completed.	\$340,439
SC Air & Vacuum Systems	Completed.	\$327,531

2021-2022 (SM22) Scheduled Maintenance Projects

State Allocation

- ▶ Allocation for Scheduled Maintenance and Instructional Equipment from the State was \$11,386,817. All funding will be allocated to Scheduled Maintenance only.
 - ▶ The allocation is \$7,284,610 for SAC, \$3,602,207 for SCC and DO \$500,000.

SAC	\$7,284,610
SCC	\$3,602,207
DO	<u>\$500,000</u>
	\$11,386,817

2021-2022 (SM22) Scheduled Maintenance Santa Ana College Projects

Project	Status	Estimated Budget
Buildings L, T, W & X HVAC & Roof Replacements	Completed.	\$4,197,425
Building G HVAC Replacement	Construction phase.	Budget included in project above
DW Rekey SAC Phase 1	Construction phase.	\$756,000 (partially funded by DO SM22)
Barrier Removal Campus-wide	Signage project is completed. Phase 2 will be an ADA path of travel improvement project in front of the CDC and is currently in the bid phase.	\$200,000
Fire Protection Repairs	Construction phase.	\$350,000

2021-2022 (SM22) Scheduled Maintenance Santiago Canyon College Projects

Project	Status	Estimated Budget
Building H Water Intrusion	In close-out.	\$63,500
Building G Roof Water Intrusion	Bid Phase.	\$130,000

2021-2022 (SM22) Completed Projects Santa Ana College

Project	Status	Expended Amount
Buildings F, I, & J Roof Replacement	Completed.	\$1,904,340
Bldg I and B10/B11 Roof	Completed.	\$232,513

2021-2022 (SM22) Completed Projects Santiago Canyon College

Project	Status	Expended Amount
A&B Plaza Entry	Completed.	\$109,020
Buildings A, B, D, G, H, SC Enclosure Repairs	Completed.	\$2,772,931
Building G Pool Repair	Completed.	\$454,748
Buildings A & B Air Handler	Completed.	\$156,401
CDC Repairs	Completed.	\$81,990



Facility Modification Requests

Facility Modification Requests

Santa Ana College Projects

FMR #	Status	Estimated Budget
24-78 OCSRTA AV Upgrades	This has been completed and will be removed from future updates.	\$358,361 expended
24-113 Campus Safety Furniture	This has been completed and will be removed from future updates.	\$63,989 expended
24-118 VL205 PRIDE Center	Close-out phase.	\$239,500
24-119 VL107 Reconfiguration	Close-out phase.	\$224,000
24-149 Fine & Performing Arts Dust Collector	Design phase.	\$247,000
24-150 Fine & Performing Arts Projector & Screen Relocation	This has been completed and will be removed from future updates.	\$27,665.18 expended
24-152 Fine & Performing Arts Lockers	Design phase.	\$147,128
25-42 S213 Reconfiguration	Design phase.	\$165,000
26-18 T-107 CNC Lathe Replacement	This has been completed and will be removed from future updates.	\$53,931 expended
26-23 Bldgs N & P Canopy	Design phase.	\$201,500
26-31 S101 Reconfiguration	Close-out phase. College not proceeding at this time.	\$2,160,000
26-45 Library RFID System	Form 2 Assessment in progress.	TBD
26-46 Campus Wide Digital Signage Replacement	Sent Form 3 to college. College not proceeding at this time.	\$5,000,000
26-48 CDC Exterior Improvements	Form 2 Assessment in progress.	TBD
26-53 CEC CDC Playground Improvements	Form 2 Assessment in progress.	TBD

Facility Modification Requests

Santa Ana College Projects

FMR #	Status	Estimated Budget
26-61 Bldg P Stage Rigging System	Form 3 Completed. Design procurement in progress.	\$55,000 (under review)
26-61.1 Bldg P Fire Curtain Repair	Part of project 26-61.	NA
26-62 Bldg T Renovation	Form 3 Completed. Procurement in progress. Assessment underway.	\$180,000 (under review)
26-63 Bldg L Renovation	Form 2 Assessment in progress.	TBD
26-64 CEC Bldg B Interim Housing	Form 2 Assessment in progress.	TBD
26-65 CEC Bldg A Renovation	Form 2 Assessment in progress.	TBD
26-66 Bldgs A,G,S, & W AV Upgrade	Form 2 Assessment in progress.	TBD
26-68 CJA Gym Speakers	Structural detail design completed. Pending funding approval for construction bidding.	\$85,000
26-69 A108 Flooring SE Review	Under structural assessment.	\$7,500 (under review)
26-75 CJA Flooring Repair	Form 2 Assessment in progress.	TBD
26-78 Bldg T Restroom Modernization (For Bldg H)	Sent Form 3 to college. College not proceeding at this time.	\$1,100,000
26-80 G108 Curtain Rod Installation	Form 2 Assessment in progress.	TBD
27-03 S101 Vault Door Removal	Form 2 Assessment in progress.	TBD
27-04 S101 Front Counter	Form 2 Assessment in progress.	TBD
27-05 Temporary Culinary Spaces	Form 2 Assessment in progress. To be discussed further with F&S Committee.	TBD

Current Capital Projects

Campus Requested

Santa Ana College

Project (Former FMR)	Status	Estimated Budget
3768 Bldgs D & P AV Upgrade	Design Phase	\$2,000,000
3769 Kinesiology Branding	Bid Phase.	\$710,000
3727 Building K Canopy	Bid Phase.	\$1,896,000
3729 Running Track Resurface	Design phase.	\$4,500,000
3774 SAC Dunlap Amphitheater Shade	Design phase.	\$3,712,915
3775 SAC Central Mall Shade	Design phase.	\$682,145
3785 DMC Relocation	Project re-opened. Scope under review.	\$641,648 (under review)
3786 CJA Ground Swales	Design phase. City and code requirements. Scope to be implemented in phases.	\$606,566 (under review)
3787 Weight Rm. Windows/Field Railings	Design phase. Scope under review.	\$825,075 (under review)
3789 Building L Elevator	In DSA review.	\$734,500 (under review)
3790 Math Relocation and Reconfiguration	Design phase.	\$2,910,000 (under review)
3791 Building S Security Doors	Close-out phase.	\$288,000
3792 Building T Elevator	Construction phase.	\$1,251,470
3794 SAC AV Equipment Replacement	Award of bid anticipated for BOT approval on 9/14/26.	\$1,010,000
3795 CEC AV Equipment Replacement	Award of bid anticipated for BOT approval on 9/14/26.	\$1,765,000
3798 New Synthetic Football Field	Close-out phase.	\$6,540,058

Facility Modification Requests

Santiago Canyon College

FMR #	Status	Estimated Budget
25-79 A209 Projector	Close-out phase.	N/A
25-86 H229 Projector	Bid phase.	\$307,000
26-01 D208 MESA Center Reconfiguration	Close-out phase.	N/A
26-04 TV Installations	College not proceeding at this time. Close-out phase.	\$6,000 for preliminary investigation
26-06 Ednovate & Navigator Charter School Leases	College needs to identify proposed facilities to be used and provide further information that is needed for Form 2 assessment phase. On hold. No new information.	\$250,000
26-25 U Village Assessment	A/E facilities assessment completed (Phase 1). Pending supplemental assessment (Phase 2).	\$41,500 (under review)
26-38 Bldg E Furniture	Inspection completed.	N/A
26-40 Bldg S Locker Replacement	Construction phase.	\$31,000
26-49 CDC Playground Improvements	Form 2 Assessment in progress.	TBD
26-50 CDC C117 EXT Surface Improvements	Form 2 Assessment in progress.	TBD
26-51 CDC Office Reconfiguration	Form 2 Assessment in progress.	TBD
26-58 SCC B102 Projector	Form 2 Assessment in progress.	TBD

Current Capital Projects Campus Requested Santiago Canyon College

Project (Former FMR)	Status	Estimated Budget
3807 Water/Wastewater Technology Backflow Lab	Design phase.	\$3,764,363 (under review)

ADA Transition Plan & Blaser Settlement

ADA Transition Plan

Description/Scope: Removal of Barriers as outlined in the ADA Transition Plan.

Completed Activities as of [August 20, 2026](#):

ADA Transition Plan Progress				
Site	No. of Issues	Completed	Remaining	% Complete
SCC	2937	1428	1509	49%
SAC	6166	2550	3616	41%
DO	526	107	419	20%
Other	1221	168	1053	14%
Total	10850	4253	6597	39%

Blaser Settlement

Blaser Settlement deficiency items completed to date:

- ▶ 388 out of 417 exterior (93%) deficiencies have been corrected and 206 completed out of 241 items for interior (85%).
 - ▶ 17 additional exterior deficiencies were recently corrected under the SCC Campus Entrance Improvements (Phase 2) and Building T ADA Sidewalk projects; official progress updates will follow upon receipt of the Notices of Completion (NOC).
- ▶ Overall, the Blaser Settlement barrier corrective items are 90% complete.
- ▶ Multiple projects are currently in various phases of planning, design and construction.

California Community Colleges Chancellor's Office Program Review

- ▶ In November 2015, CCCO notified SCC it would be conducting an Office of Civil Rights (OCR) Program Compliance Review for accessibility.
- ▶ OCR site visit occurred in April 2016.
- ▶ Self-evaluation report with findings provided to college in summer 2016.
- ▶ 35 facility related items to be addressed. 33 items completed to date.
- ▶ Two (2) items remaining are currently being addressed (Building B restrooms modernization and path of travel Building D to be addressed as part of Phase 2 Campus Entrance Improvement project).
- ▶ Required annual door pressure maintenance policy be implemented at college.



Districtwide Access Control and Key Test Pilot Projects

Current Test Pilots Access Control & Key Projects Districtwide

Project	Status	Estimated Budget
SAC Building D Access Control	Construction phase.	\$2,695,639 (under review)
SCC Buildings D & H	Received DSA approval in October 2023. Construction is currently unfunded.	\$3,225,787 (under review)
DW Rekey SAC Phase 1	Construction phase.	\$756,064 (partially funded by DO SM22)
DW Rekey SCC Phase 2	Planning phase.	\$470,000

Districtwide Unfunded Projects

Districtwide Unfunded Projects

- ▶ Five-Year Capital Construction Plan (Facility Master Plan 2026-2030): \$1.2 billion
- ▶ Five-Year Scheduled Maintenance Plan & Repair Work (w/ADA): \$231 million
- ▶ Fire Life Safety Repair Work: \$20 million
- ▶ Stormwater & Sustainability Projects: \$80 million
- ▶ Safety/Security Projects (e.g. Key and Access Control Infrastructure) \$105 million
- ▶ Districtwide Technology Infrastructure (e.g. ITS): \$21 million

Note: Projects may be listed on multiple categories due to the nature of the scope of work (e.g. infrastructure and technology)



State Chancellor's Office Deadlines

Districtwide Planning

State Chancellor's Office Deadlines

- ▶ 2028-32 Five-Year Capital Outlay Plan was due July 1, 2026 - submitted
- ▶ 2026-27 Space Inventory Report due October 5, 2026
 - ▶ 2026 State Changes to Space Inventory Transitioning from TOPS (Taxonomy of Programs - State) Codes to CIPS (Classification of Instructional - Federal) Codes
- ▶ 2026-27 Five-Year Scheduled Maintenance Plan due October 30, 2026
- ▶ 2025-26 Energy Usage Data due December 1, 2026
- ▶ 2026-27 Instructional Support Equipment Five-Year Plan due December 1, 2026



Real Estate and Capital Planning

Real Estate and Capital Planning

- ▶ First districtwide work group meeting occurred November 14, 2025
- ▶ Assessing short-term, long-term leases, joint-occupancy as well as surplus of properties processes.
- ▶ No new activities to report.

Energy and Sustainability

Districtwide Planning Sustainability Master Plan Update

- ▶ The Sustainable RSCCD Committee completed its review of the 2015 Sustainability Master Plan goals and objectives and finalized its 2025 update.
- ▶ District presented the 2025 proposed plan to the BFC committee on May 20, 2025. The committee requested additional information regarding previous sustainability achievements. This information was presented to the BFC committee on October 21, 2025.
- ▶ The Board of Trustees approved the 2025 Sustainability Master Plan on November 10, 2025.
- ▶ The Sustainable RSCCD Committee completed its review of the 2023-2025 Biennial Report. The report is now published on the RSCCD Sustainability Webpage.
- ▶ Next Sustainable RSCCD Committee meeting is on [September 16, 2026](#).

District-Wide Planning Energy & Sustainability Update

Project	Status
California Energy Commission (CEC) Energy Benchmarking Annual Report	This is an annual energy report that is required for any commercial buildings more than 50,000 sq ft. The 2026 energy benchmarking report was completed and submitted to the CEC.
HVAC and Building Automation Optimization	Conducted first phase of assessments and recommendations. Continuing to review existing HVAC equipment and controls to look for optimal settings that will reduce our energy usage and preserve equipment longevity. Provided building automation training to M&O staff to maximize control usage and HVAC scheduling.
DOC Lighting Sensor Replacement	This project has been completed and will be removed from future updates.

District-Wide Planning Energy & Sustainability Update

Project	Status
Energy Management Dashboard	Implementing final edits to dashboard. Met with ITS to determine placement onto the sustainability website. Will review final edits in the next SRC meeting and plan to publish dashboard by early December.
SCC Microgrid Feasibility Assessment	Microgrid and HVAC Feasibility Study was completed and presented to the District. The study provided a phased strategic approach to meeting resiliency and sustainability goals.
Stormwater Management Plan and Nonfunctional Turf Compliance Assessment	RFP for districtwide assessment and other planning related to future compliance with AB1572 for non-functional turf potable water irrigation is anticipated for solicitation in September.
Food Waste / Organic Diversion	District is working with CR&R to provide organic waste bins to District sites. Bin delivery will be coordinated with each site to ensure district sites comply with statewide organic waste mandate. District office implemented use of compost bins in December 2025. Waste hauling provider confirmed food waste and green waste can now be accepted in same bins.

District-Wide Planning Energy & Sustainability Update

Project	Status
2026 Upcoming Sustainability Related Events	SRC Field Trip Poll currently released to select Winter field trip location.



EV Charging Costs and Rates

- **Status:** The current EV Charging Rate of \$0.25 was last revised in **2022** and currently fails to recover actual operational costs.

Site	Maintenance and Repair, Software Costs (\$/kWh)	SCE Rate	Operating Costs 2025-26	Current Charging Rate	Net Amount 2025-26
SAC	\$0.06	\$0.22	\$0.28	\$0.25	-\$0.03
SCC	\$0.05	\$0.27	\$0.32	\$0.25	-\$0.07
Weighted Average	\$0.05	\$0.23	\$0.29	\$0.25	-\$0.04

- **Recommendation:** As the District brings 16 new EVCS online with the Orange Education Center Batavia* site, revise EV Charging Rates to recover actual costs.

Site	Number of EV Charging Ports
SAC	7
SCC	2
OEC-BAT*	16

Breakeven Rate

FY2025-26	FY2026-27	FY2027-28	FY2028-29
\$0.29	\$0.30	\$0.32	\$0.33

Rate increases estimated at 5% annually.

*Chargers online estimated January 2027



Fire Life Safety

Districtwide Fire System Inspection, Testing & Maintenance

In accordance with AR 6520 Security for District Property, the Facility Planning, Construction, and District Support Services Department is responsible for the routine testing, inspection, maintenance and repairs of the fire protection systems and the annual certification of all fire extinguishers districtwide. Refer to AR 6520 Appendix A for Fire Protection System Responsibilities.

Appendix A – Fire Protection Systems Responsibilities

Employee	Campus Maintenance & Operations (M&O)	District Safety and Security (DSS)	Facility Planning, Construction, District Support Services (FPCDSS)
• Report any building fire and smoke to DSS • Use fire alarm pull stations and other fire protection initiating equipment • Evacuate building upon fire alarm and/or fire sprinkler activation and close fire doors • Proceed to designated emergency area	• Provide support and assistance for vendor access to fire protection equipment • Ensure fire/smoke resistive construction is maintained • Report fire alarm and fire sprinkler maintenance issues to FPCDSS • Ensure fire protection equipment is visually and physically unobstructed	• Coordinate with first responders upon fire alarm and/or fire sprinkler activation • Monitor fire alarm panels for signal warning, trouble warning, alarm warning, and other unusual signals • Conduct fire watch activities as required • Coordinate with fire alarm monitoring company • Report fire alarm and fire sprinkler maintenance issues to FPCDSS • Ensure fire protection equipment is visually and physically unobstructed	• Manage all fire protection vendor bids and contracts • Manage all fire protection testing, maintenance, inspections, and repairs with vendors and coordinate activities with the colleges • Maintain and distribute all fire protection testing, maintenance, inspections, and repair reports • Manage corrective actions • Manage all fire protection construction record documents • Manage fire alarm panel programming changes, software, and dedicated fire alarm network • Manage agency approvals for fire protection system revisions or additions • Provide ongoing fire protection training • Inspect, maintain, and update inventory of fire/smoke resistive construction • Coordinate and conduct Fire Marshal site visits with M&O • Manage the inspection, maintenance, and certification of fire extinguishers



Districtwide Fire System Inspection, Testing & Maintenance

Month	Status	Testing Type
Routine Testing, Inspection, and Maintenance of Fire Alarm and Fire Sprinkler Systems	Ongoing	Year-round tasks: Routine testing, inspection, and maintenance tasks are completed monthly, quarterly, semi-annually, and annually in accordance with the District's Fire Protection Preventative Maintenance Plan.
June 2026	Completed	Semi-annual fire alarm testing Quarterly fire sprinkler inspection
September 2026	Upcoming	Quarterly fire sprinkler inspection
December 2026	Upcoming	Annual fire alarm testing Annual fire sprinkler testing
March 2027	Upcoming	Quarterly fire sprinkler inspection Annual fire extinguisher maintenance

Districtwide Fire System

Other Items

- ▶ Fire protection system troubleshooting and repairs
- ▶ Elevator fire testing
- ▶ Backflow testing
- ▶ Fire Drills
- ▶ Annual fire department inspections
- ▶ Site safety plan review
 - ▶ DSA required
- ▶ Fire alarm on test and fire watch requests
- ▶ Fire life safety observation walkthroughs

Fire Life Safety Projects

Santa Ana College

Project	Status
Hydrant and Hydrant Valve Identification	On hold.
Additional Fire Protection Repairs/Improvements	Planning phase. Projects will be reported in future updates.

Fire Life Safety Projects

Santiago Canyon College

Project	Status
DSA Fire Protection Projects	Design phase. Combined Bldg SC in-duct smoke detector installation upgrade, Bldg D magnetic door holder upgrade and Bldg C kitchen door closer replacement projects.
Hydrant and Hydrant Valve Identification	On hold.
Additional Fire Protection Repairs/Improvements	Planning phase. Projects will be reported in future updates.

Fire Life Safety Projects District Operations Center

Project	Status
Additional Fire Protection Repairs/Improvements	Planning phase. Projects will be reported in future updates.

Fire Life Safety Projects Districtwide

Project	Status
Fire Alarm Dialer Upgrade	On hold.
Carbon Monoxide Detector Installation Upgrade	On hold.
Additional Fire Protection Repairs/Improvements	Planning phase. Projects will be reported in future updates.

Fire Rated Assemblies (FRA)



Example: flex conduit should not go through fire damper

- ▶ FRAs need to be maintained to slow the spread of fire, heat, and smoke, giving occupants time to escape and helping prevent a small fire from becoming a building-wide disaster.
- ▶ FRAs shall not be modified without the appropriate approvals and consultations of responsible administrators.
- ▶ Reference “24-0222 Fire Rated Assemblies Inventory & Repair” Facility Advisory.
- ▶ Code Cites:
 - ▶ California Fire Code, Chapter 7 (Fire and Smoke Protection Features)
 - ▶ Section 701.5 - Materials, systems and devices used to repair or protect breaches and openings in fire-resistance-rated construction and construction installed to resist the passage of smoke shall be maintained.
 - ▶ NFPA 80 (Standard for Fire Doors and Other Opening Protectives)
 - ▶ Section 5.1.2.1 - Doors, shutters, and windows shall be operable at all times.

Physical Resources Committee Meeting

September 2, 2026

Questions