

Measure E

Citizens' Bond Oversight Committee Final Annual Report to the Community October 2017





2323 North Broadway . Santa Aria, CA 92706 -1640 . (714) 480-7300 . www.rscod.edu

Sama Aua College • Santiago Canyon College

CHANCELLOR'S MESSAGE Measure E Citizens' Bond Oversight Committee Final Annual Report to the Community

Dear Community Members,

I am pleased to share the *Final Measure E Citizens' Bond Oversight Committee Annual Report to the Community* with you. This year's 15th and final report provides a recap of the construction and renovation projects realized through Measure E. We thank the voters throughout our district who in 2002 placed their trust in Rancho Santiago Community College District (RSCCD) by passing this \$337 million facilities construction bond. Without you, these spectacular changes would not have taken place.

You helped take tired classrooms at 102-year-old Santa Ana College and transform them into 21st century instructional spaces that college students today expect and deserve. At 17-year-old Santiago Canyon College, you helped build out the campus to provide up-to-date instructional spaces which assisted in creating a campus where students can realize their dreams for years to come. In addition, at our education centers and the District Operations Center you provided much needed improvements.

The Measure E Citizens' Bond Oversight Committee, the volunteer team that has been charged with the oversight of the RSCCD's Measure E construction program, was instrumental in helping move countless projects ahead smoothly over the past 15 years. Their tireless service helped ensure that the district continued to receive outstanding annual ratings on all independent financial and compliance audits relating to the spending of Measure E bond funds. We thank you for putting our students and the community first and helping see Measure E to a successful completion.

We are grateful to all those community residents and companies who supported Measure E, voted for Measure E, worked on each vital Measure E project, and brought us to Measure E's culmination. We could not have done it without you.

Sincerely,

Raúl Rodríguez, Ph.D. Chancellor

BOARD OF TRUSTEES: Claudia C. Alvarez • Arianna P. Barrios • John R. Hanna • Zeke Hernandez • Lawrence "Larry" R. Labrado • Nelida Mendoza • Phillip E. Yarbrough CHANCELLOR: Raúl Rodríguez, Ph.D.

Measure E - Bonds Rancho Santiago Community College District



In 2002, voters approved Measure E, a \$337 million general obligation bond to renovate existing campus buildings and construct new classrooms to alleviate over crowding and expand the educational and training programs at Santa Ana College, Santiago Canyon College, the regional education centers and the district operations center of the Rancho Santiago Community College District (RSCCD).

November 2002 Measure E approved by the voters

December 2002 Rancho Santiago Community College District Board of Trustees establishes a Measure E Citizens' Bond Oversight Committee

January 2003 Rancho Santiago Community College District Board of Trustees approves agreement to hire Bond Counsel and Bond Underwriters

Measure E Citizens' Bond Oversight Committee First meeting called on January 29, 2003 Committee is establish and a Chair and Vice-Chair are elected

March 2003 First Bond Issuance - GO Bond 2002 Series A - \$96,000,000 Issued on March 31, 2003

April 2003 through December 2003 District begins to acquire land to expand Santiago Canyon College

Acquires land on Batavia Street in Orange for the future Orange Education Center

Acquires land on Martha Lane & College Avenue in Santa Ana for the Santa Ana College campus expansion

Groundbreaking ceremony and start of construction for the future Student Services Building at Santiago Canyon College

Groundbreaking ceremony and start of construction for the future Orange Education Center at Santiago Canyon College

> Citizens' Bond Oversight Committee Final Annual Report to the Community

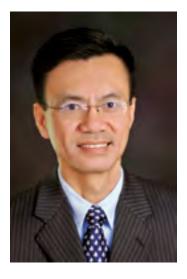
Our Chairs



Darin Woinarowicz 2003-2005 2007-2009



Robert Odle 2006, 2011-2013



Lan Quoc Nguyen 2010



Carol Chaney 2014-2016



Larry Cohn 2017

Citizens' Bond Oversight Committee Final Annual Report to the Community



Orange Education Center

A 92,000 square-foot building was purchased in April 2004 and was extensively remodeled to become a state-of-the-art continuing education center. It contains 21 classrooms, two computer labs, an instructional learning center, three large meeting rooms, a bookstore, and a child development center.

Student Services Building at Santiago Canyon College

The three-story 30,000 square-foot building was the first new facility on the campus in over a decade. Ten classrooms are located in the building as well as offices for faculty and student services such as admissions and records, financial aid, cashier's office, DSPS (Disabled Student Programs and Services), EOPS (Extended Opportunity Programs and Services), and a testing center.

Darin Woinarowicz-Chair, Jim Adams, Tien Tat Chu, Barbara deBoom, Patricia Garcia-Velasquez, Rita Kallas, Russell Langenbeck, Larry Means, Robert Odle, Salvador Sarmiento, Jason Strickland, Chongge Vang



Digital Media Center

The two-story 28,000 square-foot facility features classrooms especially equipped for digital media art instruction, a 10,000 square-foot TV production studio, and a business incubator partnership for the digital media industry, an innovative effort that fosters the growth of new business in this niche.

Land Acquisition at Santa Ana College

Four apartment buildings located along College Avenue between Washington and 17th Streets were purchased. This new space was purchased for future parking, an operations and maintenance facility and the relocated soccer fields.

Darin Woinarowicz-Chair, Jim Adams, Tien Tat Chu, Barbara deBoom, Patricia Garcia-Velasquez, Russell Langenbeck, Larry Means, Christina Montero, Robert Odle, Edith Ortiz,Pearl Raya, Chongge Vang, Michael Weisman



Orange County Sheriff's Regional Training Academy

The 53,000 square-foot Academy, situated on 15 acres of land donated by the City of Tustin, was the first educational facility to open at Tustin Legacy, the former Marine Corps Air Station. The facility includes: classrooms, lecture halls, training yards, an auditorium/gymnasium, a physical fitness obstacle course, and offices. The facility allows for training of new recruits and existing law enforcements officers though the college's criminal justice program.

Darin Woinarowicz-Chair, Jim Adams, Tien Tat Chu, Barbara deBoom, Patricia Garcia-Velasquez, Larry Means, Christina Montero, Robert Odle, Edith Ortiz, Pearl Raya, Chongge Vang, Michael Weisman



Learning Resource Center at Santiago Canyon College

A new 40,000 square-foot, two-story library. The library accommodates 100,000 books and offers 13 group study rooms, a bibliographic instruction lab, more than 75 computer workstations and a copy, print and self-check out station.

Weight Lifting Pavilion at Santa Ana College

A new facility, adjacent to the track, gym and athletic facilities. In addition, the Exercise Science/ Locker room opened in May 2007. Together, this new 22,000 square-foot facility includes classrooms, locker room facilities for men and women, conference rooms, faculty offices, and athletic equipment storage rooms.

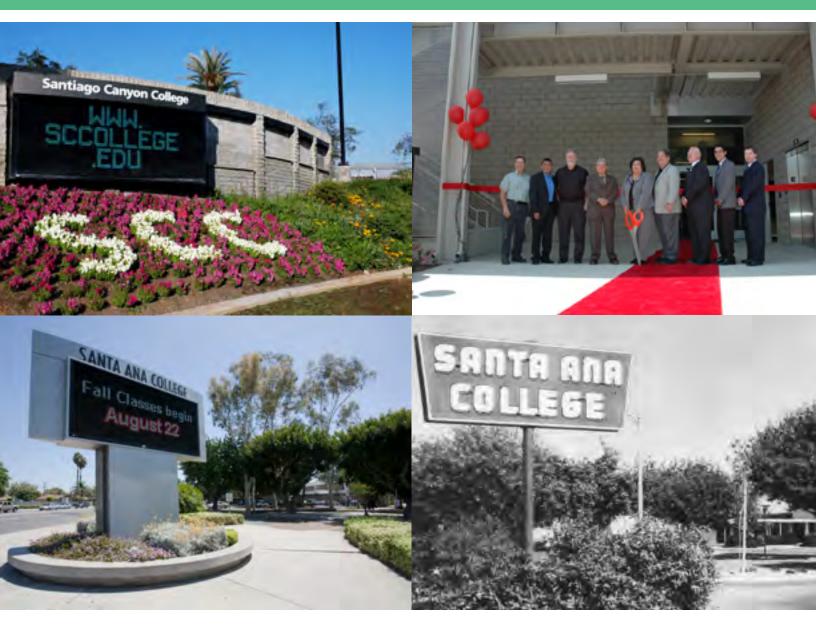
Robert Odle-Chair, Jim Adams, Lauren Cunningham, Patricia Garcia-Velasquez, Larry Means, Pearl Raya, Luis Torres, Michael Weisman



Softball Fields at Santa Ana College and Santiago Canyon College

The new facilities at Santa Ana College include softball fields, a concession stand, a dugout and pressbox supporting the campus' large athletics and instructional program. The new softball fields at Santiago Canyon College opened along with a concession stand, a new restrooms, two dugouts, 2 batting cages and a storage building.

Darin Woinarowicz-Chair, John Acosta, Chip Ahlswede Lauren Cunningham, James (Tony) Ellis, Lan Quoc Nguyen Pearl Raya, Luis Torres, Michael Weisman



Classroom building at Santa Ana College

A two-story, 24,000 square-foot, 16- classroom building at Santa Ana College was completed and opened for classes. A variety of classes are held in the new building, including, medical assisting, mathematics and English.

Marquees at Santa Ana College and Santiago Canyon College

Electronic marquees were installed at Santa Ana College and Santiago Canyon College to keep the community and students informed of various activities

Darin Woinarowicz-Chair, John Acosta, Chip Ahlswede, Gloria Alvarado Linda Boone, James (Tony) Ellis, Alex Flores, Paul Garcia Lan Quoc Nguyen





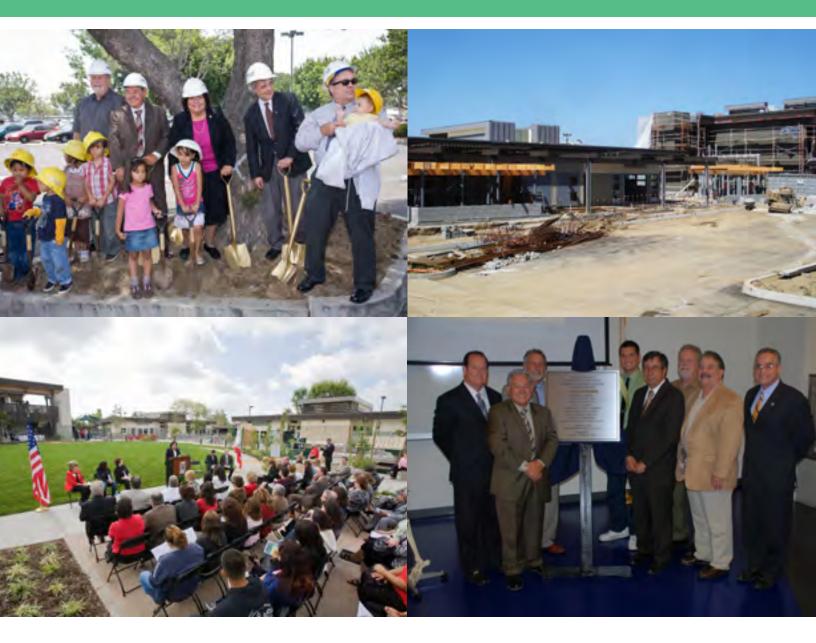
Cook Gymnasium at Santa Ana College

A new specialized floor was installed in the Cook Gymnasium, allowing for basketball, badminton, and volleyball to be played. Additionally, an ADA compliant restroom was added.

Maintenance & Operations Building at Santiago Canyon College

The groundbreaking of a new facility used for the storage of equipment and tools needed to maintain the campus facilities and grounds.

Darin Woinarowicz-Chair, John Acosta, Chip Ahlswede, Gloria Alvarado Linda Boone, Alex Flores, Tina Lam, Lan Quoc Nguyen



Childhood Development Center at Santa Ana College

A 22,000 square-foot facility that serves as a hands-on development learning laboratory and an early childhood education facility for the infants and children of SAC students. The four cottage-inspired buildings house a total of 12 classrooms for different age groups.

Science Center at Santiago Canyon College

A new 60,000 square-foot facility allows the campus to offer a comprehensive math and science curriculum, adding microbiology and organic chemistry. Special features include 12 state-of-the-art laboratories, six large lecture rooms, and an auditorium seating more than 180, as well as faculty offices.

Lan Quoc Nguyen-Chair, John Acosta, Gloria Alvarado, Shelly Berryman Linda Boone, Alex Flores, Colton Long, Robert Odle Darin Woinarowicz

Santiago Canyon College 1984

Santiago Canyon College 2016

Santa Ana College 1934

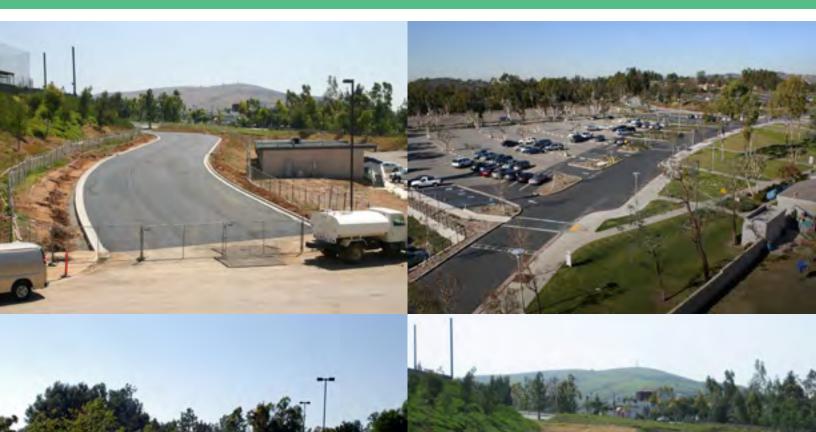
Santa Ana College 2016

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Infrastructure/Loop road at Santiago Canyon College

A new Campus loop road, a new entry off of Chapman Avenue and adding a traffic light on Santiago Canyon Road to facilitate vehicular access entering and exiting the campus. A new parking lot between Newport Boulevard and Santiago Canyon Road adding nearly 1,000 parking spaces, including lighting, landscaping, and accessible parking spaces.

Robert Odle-Chair, Rachel Bulosan, Philip Hummel, Jasmine Ordaz Ken Purcell, Steven Smith, Dean Strenger, William Thornton Carol Smith



Athletics and Aquatics Center at Santiago Canyon College

A 72,200 square-foot center including a gymnasium, a competition-size swimming pool, fitness center, locker rooms, strength lab, training facilities and offices.

Campus Perimeter Beautification Projects at Santa Ana College

The project renovated and unified all campus entrances, including Bristol Street, 17th Street, Washington Avenue, and Pacific Avenue. The entrances feature new signage, landscaping, walls, and pedestrian pathways.

Robert Odle-Chair, Rachel Bulosan, Carol Chaney, Philip Hummel Jasmine Ordaz, Ken Purcell, Dean Strenger, William Thornton



Humanities at Santiago Canyon College

A new 97,500 square-foot Humanities Building, housing the college's English, Humanities, Modern Languages, Social Science Departments, as well as the Writing Center and Honors program. The building includes 37 classrooms and a 290-seat lecture hall.

Robert Odle-Chair, Fernando Antunez, Rachel Bulosan, Carol Chaney Philip Hummel, Ken Purcell, Dean Strenger, William Thornton



Temporary Village at Santa Ana College

A temporary, portable village was installed, providing temporary classrooms, lecture halls, and faculty offices for the Dunlap Hall project.

Dunlap Hall at Santa Ana College

This project replaced the aging guard rails around the pedestrian walk ways on all levels of the building, as well as, provided a new elevator and a new stair tower.

Carol Chaney-Chair, Matt Blake, Philip Hummel, Ken Purcell Dean Strenger, William Thornton, Luis Vargas



Tessmann Planetarium at Santa Ana College

This project renovated the building to comply with accessibility requirements and renovated the office space for the Veterans Affairs Program. Enhancements were made to the building exterior with a covered walkway to the building and a new restroom annex.

Carol Chaney-Chair, Matt Blake, PhMatt Blake, Larry Cohn Philip Hummel, Ken Purcell, Hector Soberano, William Thornton Luis Vargas



Aquatics Bleachers at Santiago Canyon College

A new bleacher system was installed at the aquatics pool, providing 149 seats for the many swim programs and activities.

Carol Chaney-Chair, Christopher Barajas, Gretchen Burkhardt Larry Cohn, Philip Hummel, Ken Purcell, Christian Seyb

Measure E Citizens' Bond Oversight Committee Chair Message

As we near the completion of the major additions and renovations at both Santa Ana College and Santiago Canyon College, I can enthusiastically say that the teams involved in bringing our local gems into the 21st century have done a stellar job in maximizing the use of the funds provided by Measure E.

Having served on this oversight committee for the past two years as Vice Chair and this year's Chair, I have worked with committed and dedicated committee members in watching over the funds use. The District teams responsible for maximizing the return on the publics money have stretched the funds to provide the most "bang for the buck".

With many new buildings, upgrades to infrastructure and renovations completed under Measure E, our current and future students will be learning and thriving in a modern and positive environment needed for entering today's fast paced and challenging world.

As we submit this final report to the Community, we, the Measure E Citizens' Bond Oversight Committee members assure the taxpayers that the funds from Measure E have been spent appropriately, as indicated by the positive independent auditor's financial and compliance reports received.

It has been a pleasure working with the committee and the dedicated staff of Rancho Santiago Community College District.

Respectfully,

Larry D Cohn Chair, Measure E Citizens' Bond Oversight Committee

Measure E Project Summary

June 30, 2017

| | Allocated | Project | Project Expenditures by Category 2016-2017 | | | | | | Total | |
|--|-----------------------|-------------|--|------------|--------|--------------|--------------|-----------|-----------|-----------|
| | Budget | Expenses | Site Acq., Dev | Program & | | Construction | Construction | | Total | Project |
| _ | | 2002-2016 | & Planning | Proj. Mgmt | Design | (Indirect) | (Direct) | Equipment | Expended | Expenses |
| SANTA ANA COLLEGE | | | | | | | | | | |
| SAC Central Plant Design/Underground Utilities Replace | er 5,860,440 | 4,467,570 | | | | | 1,392,870 | | 1,392,870 | 5,860,440 |
| Johnson Relocation Temp Village | 1,088,602 | 994,922 | (293) | | 7,997 | | 60,982 | 24,993 | 93,680 | 1,088,602 |
| _ | | | | | | | | | | |
| TOTAL | 6,949,042 | 5,462,492 | (293) | - | 7,997 | - | 1,453,853 | 24,993 | 1,486,550 | 6,949,042 |
| | | | | | | | | | | |
| SANTIAGO CANYON COLLEGE | | | | | | | | | | |
| Building U Portables Certification | 280,098 | 254,315 | 1,088 | | 7,866 | 16,830 | | | 25,783 | 280,098 |
| Building G Aquatics Bleachers | 39,609 | 10,919 | | | | | 28,690 | | 28,690 | 39,609 |
| | | | | | | | | | | |
| TOTAL | 319,707 | 265,234 | 1,088 | - | 7,866 | 16,830 | 28,690 | - | 54,473 | 319,707 |
| _ | | | | | | | | | | |
| | | - | | | | | | | | |
| Total Current Projects | \$ 7,268,749 | 5,727,726 | 795 | - | 15,863 | 16,830 | 1,482,543 | 24,993 | 1,541,023 | 7,268,749 |
| Total Closed Out Projects | \$ 365,533,404 | 365,533,404 | | | | | | | | |
| - | | | | | | | | | | |
| Measure E Bond Program | \$ <u>372,802,153</u> | 371,261,130 | | | | | | | | |

371,261,130

All financial information subject to final audit report.

Larry Cohn-Chair, Bruce Bauer, Denise Bittle, Alberta Christy Beatriz Mendoza, Kenny Nicholson, Christian Seyb



Measure E Complete Financial Summary of Sources and use of Funds

| Measure E Projects | Total Expenditure | |
|---|-------------------|------------------------------|
| Santa Ana College Projects | | |
| Land Acquisition | \$21,025,988 | |
| Campus Infrastructure | \$24,927,689 | |
| Renovation of Buildings | \$9,320,724 | |
| Library Renovation | \$338,332 | |
| Child Care Classroom-CEC Renovation | \$1,662,031 | |
| Athletic Field Renovation | \$10,082,398 | |
| Central Plant Design/Underground Utilities Replacement | \$5,860,441 | |
| Design/Construct Child Development Center | \$10,362,051 | |
| Design/Contruct Men's & Women's Locker Room | \$14,455,332 | |
| Johnson Relocation and Temporary Village | \$5,006,883 | |
| Design Sheriffs Training Academy and Road Repair | \$29,178,124 | |
| Design/Construct Digital Media Center | \$14,000,656 | |
| Design/Construct Parking Structure | \$2,046,955 | |
| Parking Lot Upgrades/Improvements/Enhancements | \$10,441,066 | |
| Perimeter Site Improvement | \$6,736,615 | |
| Planetarium Upgrade/Restroom Addition | \$3,700,597 | |
| Dunlap Hall Renovation | \$5,267,967 | |
| Chavez Hall Renovation | \$138,167 | \$174,552,018 |
| Santiago Canyon College Projects | | |
| Land Acquisition | \$24,791,777 | |
| Campus Infrastructure | \$37,187,826 | |
| Orange Education Center Site Acquisition/Design/Construct/Certification | \$28,891,796 | |
| Construct New Library and Learning Resource Center | \$4,375,350 | |
| Design/Construct Student Services & Classroom Building | \$8,073,049 | |
| Design/Construct Arts, Humanities & Social Sci Building | \$32,573,745 | |
| Design/Construct Gymnasium Building & Pool Complex | \$19,979,881 | |
| Design/Construct Math & Science Center | \$26,415,964 | |
| Parking Facilities | \$1,047,212 | |
| Building U Portables Certification | \$280,098 | \$183,616,698 |
| Districtwide Projects | | |
| Replacing Aging Telephone & Computer Network | \$14,056,433 | |
| LED Lighting Upgrade | \$157,200 | |
| DSA Project Closeout | \$419,804 | \$14,633,437 |
| Grand Total | \$ | 372,802,153 |
| Sources Of Funds: | | |
| First Bond Issuance 2003 | COC 125 000 | |
| | \$96,125,000 | |
| Second Bond Issuance 2005 Third Bond Issuance 2006 | \$119,999,867 | |
| Total Bond Proceeds | \$120,875,133 | 6227 000 000 |
| Refunding Proceeds | | \$337,000,000 \$5,001,231 |
| Interest Earned | | \$30,800,922 |
| | | |
| | | \$372,802,153 |

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2323 North Broadway . Santa Ana, CA 92706 -1640 . (714) 480-7300 . www.rscod.edu

'Sama Ana College * Santiago Canyon College

A MESSAGE FROM THE BOARD OF TRUSTEES PRESIDENT Dear Citizens,

On behalf of the Rancho Santiago Community College District (RSCCD) Board of Trustees, thank you for your commitment to our students and the community we serve. In 2002, voters like you approved Measure E, a \$337 million general obligation bond to renovate existing campus buildings and construct new classrooms to alleviate overcrowding and antiquated facilities at Santa Ana College, Santiago Canyon College, our education centers and the district operations center.

Fifteen years later, classroom facilities have been significantly enhanced district-wide and students are benefiting from state-of-the-art instructional spaces.

Measure E permitted Santiago Canyon College to transform itself from a campus relying on many portable classroom structures to one with up-to-date, award-winning classroom buildings. Among the Measure E-funded facilities are a stunning library with a faculty resource center and computer commons; an up-to-date Science Center with classrooms, laboratories, and faculty offices; and a LEED-certified Humanities Building with classrooms, an anthropology lab, faculty offices and division offices.

At Santa Ana College, Measure E opened the doors to welcome renovations of numerous classroom buildings, plus the construction of a range of on-campus instructional facilities as well as key off-campus structures. Among the newly constructed facilities are the Early Childhood Education Center with instructional space for 160 infant-to-preschool children and 100 early childhood college students; the 16-classroom I Building; and an Exercise Science Complex with locker rooms, team classrooms, conference rooms, and faculty offices. Included in the off-campus facilities realized though Measure E are the high-tech Digital Media Center and the Orange County Sheriff's Regional Training Academy providing training through Santa Ana College for countless law enforcement agency personnel.

All of these changes and many more were made possible thanks to your caring generosity. Not only is Measure E making a positive impact on today's college students, but it will also impact our community for generations to come and it couldn't have happened without you. If you haven't visited our campuses recently, we encourage you do so soon.

Respectfully,

John Hanna President, Board of Trustees Rancho Santiago Community College District

BOARD OF TRUSTEES: Claudia C. Alvarez • Arianna P. Barrios • John R. Hanna • Zeke Hernandez • Lawrence "Larry" R. Labrado • Nelida Mendoza • Phillip E. Yarbrough CHANCELLOR: Raúl Rodríguez, Ph.D.







Humanities Building and Athletic & Aquatics Complex

GROUNDBREAKING Wednesday, April 20, 2011















John R. Hanna - President, Nelida Mendoza - Vice President Arianna P. Barrios - Clerk, Claudia C. Alvarez Zeke Hernandez, Lawrence "Larry" R. Labrado, Phillip E. Yarbrough, Gregory P. Pierot - Student Trustee

Raúl Rodríguez, Ph.D. - Chancellor Dr. Linda Rose, President - Santa Ana College Dr. John Hernandez, President - Santiago Canyon College





