

COMMITTEE CHAIR'S MESSAGE

A Letter from the Citizens' Bond Oversight Committee



This is the Measure Q Citizens' Bond Oversight Committee's (CBOC) sixth annual report to the community on the status of Santa Ana College facilities improvements, funded with the voter approved local bond revenues.

The voters of the Santa Ana College Facilities Improvement District No.1 of the Rancho Santiago Community College District overwhelmingly approved Measure Q on November 6, 2012. This bond measure authorizes the Rancho Santiago Community College District (RSCCD) to issue up to \$198 million in general obligation bonds to finance renovation, repairs and construction at Santa Ana College.

The committee continues to carry out its responsibilities under Proposition 39 ensuring that proceeds of Measure Q have been expended for the purposes set forth in the Measure Q ballot language. These duties include reporting Measure Q projects progress to the public through the Annual Report to the Community, and providing a compliance statement on the appropriate expenditure of funds. With the publication of this Measure Q Annual Report, the committee members assure voters that expenditures of Measure Q bond proceeds have been properly used, and only for projects identified in the bond measure, as delineated in California Education Code 15278.

Additionally, the committee received the independent financial and performance audits pertaining to the expenditures of Measure Q bond funds for the fiscal year ending June 30, 2020. We are pleased to report that RSCCD, once again, received the highest quality rating on the independent financial and compliance audits. The CBOC is pleased to report full compliance with all Measure Q Proposition 39 requirements for the financial and performance audits.

In its advisory and review capacity, the CBOC pledges to continue working with the college district and monitoring all bond-related projects it undertakes. We invite you to review this report and understand the highlights of work accomplished last year at Santa Ana College.

The Citizens' Bond Oversight Committee is pleased to report to the community that, to the best of its knowledge based on current independent auditors report and the regular reporting provided by the RSCCD to the CBOC, the RSCCD is in full compliance with the responsibilities as described in Article XIII A, Section (b)(3) of the California State Constitution.

Thank you for your continuing support of Measure Q and Santa Ana College students.

Sincerely,
Jim Hossfeld, Chair



Measure Q Citizens' Bond Oversight Committee 2019-2020

Jim Hossfeld, Chair – Business Organization Representative
Irma Avila Macias, Vice Chair – Community-at-large Representative

Members:

Alberta Christy – Santa Ana College Foundation Representative
Mariano Cuellar – Santa Ana College Student
Paul Gonzales – Community-at-large Representative
Kenneth Nguyen – Community-at-large Representative

For further information, please contact the Vice Chancellor, Business Operations/Fiscal Services at (714) 480-7340



RSCCD Board of Trustees:

Claudia C. Alvarez, President • Phillip E. Yarbrough, Vice President
Arianna P. Barrios, Clerk • John R. Hanna • Zeke Hernandez
Lawrence "Larry" R. Labrado • Mariano Cuellar, Student Trustee
Chancellor: Marvin Martinez
Santa Ana College Interim President: Dr. Marilyn Flores

The Rancho Santiago Community College District is committed to equal opportunity in educational programs, employment, and all access to institutional programs and activities. The District, and each individual who represents the District, shall provide access to its services, classes, and programs without regard to national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because he or she is perceived to have one or more of the foregoing characteristics, or based on association with a person or group with one or more of these actual or perceived characteristics. The Chancellor shall establish administrative procedures that ensure all members of the college community can present complaints regarding alleged violations of this policy and have their complaints heard in accordance with the Title 5 regulations and those of other agencies that administer state and federal laws regarding nondiscrimination. No District funds shall ever be used for membership, or for any participation involving financial payment or contribution on behalf of the District or any individual employed by or associated with it, to any private organization whose membership practices are discriminatory on the basis of national origin, religion, age, gender, gender identity, gender expression, race, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because he or she is perceived to have one or more of the foregoing characteristics, or because of his or her association with a person or group with one or more of these actual or perceived characteristics. Inquiries regarding compliance and/or grievance procedures may be directed to: Title IX Coordinator Jean Estevez, 2323 N. Broadway, Santa Ana, CA 92706, Phone: (714) 480-7404, Email: estevez_jean@rscdd.edu and Section 504/ADA Coordinator Tracie Green 2323 N. Broadway, Santa Ana, CA 92706, Phone: (714) 480-7489, Email: green_tracie@rscdd.edu



Future Johnson Student Center



Coming 2021

2019-2020 Measure Q Citizens' Bond Oversight Committee Annual Report to the Community



Measure Q Project Summary

June 30, 2020

	Allocated Budget	Project Expenses 2014-2019	Project Expenditures by Category 2019-2020					Total Project Expenses
			Agency Cost	Professional Services	Construction Services	Furniture & Equipment	Total Expended	
SANTA ANA COLLEGE								
Johnson Student Center	59,198,222	12,097,424	1,539	1,563,111	23,252,399	84,233	24,901,282	36,998,706
Science Center & Build J Demolition	70,480,861	38,623,078	3,608	1,523,923	14,837,085	816,152	17,180,769	55,803,847
TOTAL	129,679,083	50,720,503	5,146	3,087,035	38,089,484	900,385	42,082,050	92,802,553
CLOSED PROJECTS								
Dunlap Hall Renovation	\$ 12,620,659	12,620,659						12,620,659
Central Plant Infrastructure	57,266,535	57,266,535						57,266,535
17th & Bristol Street Parking Lot	198,141	198,140						198,140
	70,085,335	70,085,334						70,085,334
Total Current Projects	\$ 129,679,083	50,720,503	5,146	3,087,035	38,089,484	900,385	42,082,050	92,802,553
Total Closed Out Projects	\$ 70,085,335	70,085,334						
Measure Q Bond Program	\$ 199,764,418	120,805,837						

All financial information subject to final audit report.

Balance Sheet - Measure Q June 30, 2020

ASSETS	
Cash in County Treasury	\$ 38,444,134
Interest Receivable	39,910
Due From Other Funds	3,446
TOTAL ASSETS: CASH, INVESTMENTS & RECEIVABLES	38,487,490
Prepaid Expense	324,136
TOTAL INVENTORIES, STORES, PREPAID ITEMS	324,136
TOTAL ASSETS	\$ 38,811,626
LIABILITIES AND FUND BALANCE	
LIABILITIES	
Accounts Payable	\$ 2,320,098
Due to Other Funds	0
TOTAL LIABILITIES	2,320,098
FUND BALANCE	
Designated for Special Purposes	36,491,528
TOTAL FUND BALANCE	36,491,528
TOTAL LIABILITIES AND FUND BALANCE	\$ 38,811,626

Measure Q – Student Centered Transformation at Santa Ana College

MEASURE Q ACCOMPLISHMENTS

PROJECTS	ALLOCATED BUDGET (as of June 30, 2020)	ESTIMATED COMPLETION
Johnson Student Center	\$60.43 million	Summer 2021
Science Center & Buildings J Demolition	\$70.48 million	Summer 2021
Central Plant & Infrastructure	\$57.27 million	Completed Jan 2018
Dunlap Hall Renovation	\$12.62 million	Completed Nov 2015

CURRENT PROJECTS 2019-2020

- **Johnson Student Center** – Demolition of the existing Johnson Campus Center building was completed and the construction began in December 2018. This 63,642 square foot facility will house a variety of student life and student support service offices, as well as a campus bookstore, Quick Stop/café, The Spot, a conference center, Health and Wellness Center, mailroom and reprographics services. New site improvements include new landscape, hardscape, outdoor seating, a shade structure and a serving kiosk for the college on the west side of the new student center. The opening of the new Johnson Student Center is planned for Summer 2021.

- **Science Center & Buildings J Demolition** – Demolition of the J Buildings was completed and the construction began in November 2017. This 64,785 square foot facility will house modern science laboratories, general classrooms, lecture classrooms, faculty offices, and an 880 square foot outdoor greenhouse. The new Science Center is planned to open for classes in the Fall semester 2021.

COMPLETED PROJECTS 2019-2020

- **Central Plant** – The construction of a new Central Plant and replacement of site utilities began in October 2015. The project included replacement of underground utilities, a new central plant with thermal ice storage tanks and mechanical upgrades to seven buildings. This was an energy efficient project to enhance the performance of air conditioning units and cooling to buildings. A new campus-wide energy management system was installed to control building temperatures in buildings. Also included in this project was a new outdoor amphitheater adjacent to Dunlap Hall, new hardscape campus-wide, a new fountain, exterior seating areas, exterior LED lighting, and new drought-tolerant landscaping. The project was completed in January 2018. The Grand Opening of the new Central Mall took place on March 23, 2018.

- **Dunlap Hall Renovation** - Construction began in June 2014 to replace the aging guard rails around the pedestrian walkways on all building levels and included a new elevator tower along with a new main staircase. Existing restrooms were remodeled to increase fixtures and correct accessibility compliance deficiencies. The Dunlap Hall Renovation was completed in November 2015. Dunlap Hall was re-occupied in January 2016 for the start of Spring Semester.

