

# MEASURE Q

2021-22 Citizens' Bond Oversight Committee  
ANNUAL REPORT TO THE COMMUNITY



# COMMITTEE CHAIR



I am pleased to share the final Measure Q Citizens' Bond Oversight Committee's (CBOC) annual and final report to the community with you.

The voters of the Santa Ana College Facilities Improvement District No. 1 of the Rancho Santiago Community College District overwhelmingly approved Measure Q on November 6, 2012. With this bond, the Rancho Santiago Community College District (RSCCD) was able to transform the Santa Ana College campus with several

very impactful state-of-the-art facilities including the renovation of Dunlap Hall (completed November 2015), construction of the Central Plant and Infrastructure (completed January 2018), demolition and reconstruction of Johnson Student Center (completed July 2021), demolition of J Buildings and construction of the Science Center (completed July 2021), and construction of the Health Sciences Building (estimated completion Spring 2023).

We are pleased to report that RSCCD, once again, received the highest quality rating on all independent financial and compliance audits. The CBOC is pleased to report full compliance with all Measure Q Proposition 39 requirements for the financial and performance audits.

With the publication of this final Measure Q Annual Report, the CBOC members assure voters that expenditures of Measure Q bond proceeds have been properly used, and only for projects identified in the bond measure, as delineated in California Education Code 15278. The CBOC is pleased to report to the community that, to the best of its knowledge based on current independent auditor report and the regular reporting provided by the RSCCD to the CBOC, that RSCCD is in full compliance with the responsibilities as described in Article XIII A, Section (b)(3) of the California State Constitution.

The CBOC is proud to have been part of the amazing transformation at Santa Ana College. We invite you to review this report and understand the highlights of work accomplished last year at Santa Ana College.

Sincerely,

Drew Hatcher, Chair



Dear Citizens,

On behalf of the Rancho Santiago Community College District (RSCCD) Board of Trustees, thank you for your commitment to our students and the community we serve. In 2012, voters like you approved Measure Q, a \$198 million general obligation bond to renovate existing campus buildings, construct new classrooms and construct a new building where students are provided the services they need, and Santa Ana College can host community events. Ten years later,

construction of these college facilities is complete.

Measure Q permitted Santa Ana College to construct a new Science Center and renovate Dunlap Hall to provide students with state-of-the-art instructional spaces. In addition, Santa Ana College students now have the Johnson Student Center located in the center of campus which houses the student services they need to assist them in navigating their educational journey. And finally, the addition of the central plant and infrastructure created energy efficiency and enhanced the performance of air conditioning and controlled cooling to buildings on campus. This project also included the outdoor amphitheater, new hardscape campus-wide and fountain in the center of campus.

All of these changes and many more were made possible thanks to your caring generosity. Not only is Measure Q making a positive impact on today's college students, but it will also impact our community for generations to come and it couldn't have happened without you. If you have not visited Santa Ana College recently, we encourage you do so soon.

Respectfully,

A handwritten signature in black ink that reads "Tina Arias Miller". The signature is fluid and cursive.

Tina Arias Miller, Ed.D.

President, Board of Trustees

Rancho Santiago Community College District

BOARD PRESIDENT



Dear Community Members,

I am pleased to share the 2021-2022 Measure Q Citizens' Bond Oversight Committee Annual Report to the Community with you. This year's final report provides a recap of the construction and renovation projects realized through Measure Q. We thank the voters throughout our district who in 2012 placed their trust in Rancho Santiago Community College District (RSCCD) by passing this \$198 million facilities construction bond.

Without you, these much-needed changes at Santa Ana College would not have taken place.

You helped build a Science Center and transform Dunlap Hall, providing 21st century instructional space that college students today expect and deserve. Located in the center of campus, you helped build the state-of-the-art Johnson Student Center that provides Santa Ana College students the services they deserve to assist them in reaching their educational goals.

The Measure Q Citizens' Bond Oversight Committee, the volunteer team that has been charged with the oversight of the RSCCD's Measure Q construction program, was instrumental in helping move countless projects ahead smoothly over the past 10 years. Their tireless service helped ensure that the district continued to receive outstanding annual ratings on all independent financial and compliance audits relating to the spending of Measure Q bond funds. We thank you for putting our students and the community first and helping see Measure Q to a successful completion.

We are grateful to all those community residents and companies who supported Measure Q, voted for Measure Q, worked on each vital Measure Q project, and brought us to Measure Q's culmination. We could not have done it without you.

Sincerely,

A handwritten signature in black ink, appearing to read 'Marvin Martinez', written in a cursive style.

Marvin Martinez  
Chancellor

# MEASURE Q PROJECT SUMMARY

## Project Expenditures by Category 2021-2022

	Allocated Budget	Project Expenses 2014-2021	Agency Cost	Professional Services	Construction Services	Furniture & Equip.	Total Expended	Total Project Expenses
<b>SANTA ANA COLLEGE</b>								
Johnson Student Center	\$58,587,861	\$57,166,063	\$144,062	\$310,776	\$679,004	\$287,955	\$1,421,797	\$58,587,860
Science Center & Building J Demolition	\$61,876,216	\$58,630,168	\$17,727	\$186,926	\$1,834,026	\$1,207,370	\$3,246,049	\$61,876,217
SAC Health Sciences	\$9,111,684				\$9,111,684		\$9,111,684	\$9,111,684
<b>TOTAL</b>	<b>\$129,575,761</b>	<b>\$115,796,230</b>	<b>\$161,789</b>	<b>\$497,703</b>	<b>\$11,624,713</b>	<b>\$1,495,325</b>	<b>\$13,779,530</b>	<b>\$129,575,760</b>
<b>CLOSED PROJECTS</b>								
Dunlap Hall Renovation	\$12,620,659	\$12,620,659						\$12,620,659
Central Plant Infrastructure	\$57,266,535	\$57,266,535						\$57,266,535
17th & Bristol Street Parking Lot	\$198,141	\$198,140						\$198,140
<b>TOTAL</b>	<b>\$70,085,335</b>	<b>\$70,085,334</b>						<b>\$70,085,334</b>
Total Current Projects	\$129,575,761	\$115,796,230	\$161,789	\$497,703	\$11,624,713	\$1,495,325	\$13,779,530	
Total Closed Out Projects	\$70,085,335	\$70,085,334						
<b>MEASURE Q BOND PROGRAM</b>	<b>\$199,661,096</b>	<b>\$185,881,565</b>						

# MEASURE Q BALANCE SHEET

<b>ASSETS</b>	
Cash in County Treasury	\$9,519,484
Interest Receivable	\$5,819
Due From Other Funds	\$16,201
<b>TOTAL ASSETS: CASH, INVESTMENTS &amp; RECEIVABLES</b>	<b>\$9,541,503</b>
Prepaid Expense	\$0
<b>TOTAL INVENTORIES, STORES, PREPAID ITEMS</b>	<b>\$0</b>
<b>TOTAL ASSETS</b>	<b>\$9,541,503</b>
<b>LIABILITIES AND FUND BALANCE LIABILITIES</b>	
Accounts Payable	\$397,173
Due to Other Funds	\$9,144,330
<b>TOTAL LIABILITIES</b>	<b>\$9,541,503</b>
<b>FUND BALANCE</b>	
Designated for Special Purposes	\$0
<b>TOTAL FUND BALANCE</b>	<b>\$0</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>\$9,541,503</b>

## MEASURE Q ACCOMPLISHMENTS

Projects	Allocated Budget	Estimated Completion
Health Sciences Building	\$9.11 million	Spring or Summer 2023
Science Center & Buildings J Demolition	\$61.88 million	Completed July 2021
Johnson Student Center	\$58.59 million	Completed July 2021
Central Plant & Infrastructure	\$57.27 million	Completed January 2018
Dunlap Hall Renovation	\$12.62 million	Completed November 2015

### CURRENT PROJECTS 2021-2022

**Health Sciences Building** – Construction began in March 2021. This 55,563 square foot facility includes the programs of Nursing, Occupational Therapy Assistant, Emergency Medical Technician, and Pharmacy Technology including 20 general classrooms and computer labs. The new building will be located south of the existing library and north of the new Science Center. The existing Russell Hall Building will be demolished after the construction of the new Health Sciences Building is completed. The new Health Sciences Building will open for classes in the Fall Semester 2023. The project is partially funded by Measure Q along with state and other local funds.



### COMPLETED PROJECTS 2021-2022

**Dunlap Hall Renovation** – Construction began in June 2014 to replace the aging guard rails around the pedestrian walkways on all building levels and included a new elevator tower along with a new main staircase. Existing restrooms were remodeled to increase fixtures and correct accessibility compliance deficiencies. The Dunlap Hall Renovation was completed in November 2015. Dunlap Hall was re-occupied in January 2016 for the start of Spring Semester 2016.



**Central Plant** - The construction of a new Central Plant and replacement of site utilities began in October 2015. The project included replacement of underground utilities, a new central plant with thermal ice storage tanks and mechanical upgrades to seven buildings. This was an energy efficient project to enhance the performance of air conditioning units and cooling to buildings. A new campus-wide energy management system was installed to control building temperatures in buildings. Also included in this project was a new outdoor amphitheater adjacent to Dunlap Hall, new hardscape campus-wide, a new fountain, exterior seating areas, exterior LED lighting, and new drought-tolerant landscaping. The project was completed in January 2018. The Grand Opening of the new Central Mall took place on March 23, 2018.

**Johnson Student Center** - The construction of the new Johnson Student Center building began in December 2018. This 63,642 square foot facility houses a variety of student life and student support service offices, as well as a campus bookstore, Quick Stop/café, The Spot, a conference center, Health and Wellness Center, mailroom and reprographics services. New site improvements include new landscape, hardscape, outdoor seating, a shade structure and a serving kiosk for the college on the west side of the new student center. The Grand Opening of the new Johnson Student Center took place on July 27, 2021.

**Science Center & Buildings J Demolition** - Demolition of the J Buildings was completed and the construction began in November 2017. This 64,785 square foot facility houses modern science laboratories, general classrooms, lecture classrooms, faculty offices, and an 880 square foot outdoor greenhouse. The Grand Opening of the new Science Center took place on January 26, 2022.



**MEASURE Q**  
**CITIZENS' BOND OVERSIGHT COMMITTEE 2021-2022**

Drew Hatcher, Chair – Business Organization Representative  
Irma Avila Macias, Vice Chair – Community-at-large Representative

**Members:**

Cecilia Aguinaga – Senior Citizens Organization Representative  
Alberta Christy – Santa Ana College Foundation Representative  
Paul Gonzales – Community-at-large Representative  
Kenneth Nguyen – Community-at-large Representative  
Barbara “Bobbie” Rooker – Community-at-large Representative  
Teresa Saldivar – Community-at-large Representative  
Martha Uriarte – Santa Ana College Student Representative

For further information, please contact the Vice Chancellor of Business Services:  
Iris I. Ingram at (714) 480-7340

Tina Arias Miller, Ed.D., President • David Crockett, Vice President •  
Sal Tinejero, Clerk • John R. Hanna • Zeke Hernandez • Lawrence “Larry” R. Labrado •  
Phillip E. Yarbrough • Ryan Foley, Student Trustee

**Chancellor:** Marvin Martinez  
**Santa Ana College President:** Dr. Annebelle Nery

The Rancho Santiago Community College District is committed to equal opportunity in educational programs, employment, and all access to institutional programs and activities. The District, and each individual who represents the District, shall provide access to its services, classes, and programs without regard to national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because they are perceived to have one or more of the foregoing characteristics, or based on association with a person or group with one or more of these actual or perceived characteristics. The Chancellor shall establish administrative procedures that ensure all members of the college community can present complaints regarding alleged violations of this policy and have their complaints heard in accordance with the Title 5 regulations and those of other agencies that administer state and federal laws regarding nondiscrimination. No District funds shall ever be used for membership, or for any participation involving financial payment or contribution on behalf of the District or any individual employed by or associated with it, to any private organization whose membership practices are discriminatory on the basis of national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because they are perceived to have one or more of the foregoing characteristics, or because of their association with a person or group with one or more of these actual or perceived characteristics.

Inquiries regarding compliance and/or grievance procedures may be directed to: Title IX /Section 504/ADA Coordinator Jennifer De La Rosa, 2323 N. Broadway, Santa Ana, CA 92706, Phone: (714)480-7404, Email: titleix@rsccd.edu or Vice Chancellor of Human Resources Cheng Yu Hou, 2323 N. Broadway, Santa Ana, CA 92706, Phone: (714)480-7489, Email: hou\_chengyu@rsccd.edu.



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