

Keeping the Promise to Voters

**Citizens' Bond Oversight Committee Annual
REPORT TO THE COMMUNITY**

2010



RANCHO SANTIAGO

COMMUNITY COLLEGE DISTRICT

Santa Ana College • Santiago Canyon College



Rancho Santiago Community College District

The Rancho Santiago Community College District (RSCCD) prepares students for university transfer and to earn two-year associate degrees and professional certificates. Students also attend classes to learn the skills and knowledge needed for career advancement and to maintain professional certifications. The district serves about 25,000 students at its two main college campuses and off-site instructional facilities, as well as another 20,000 students at two adult education centers. Most students live or work in Santa Ana, Garden Grove, Anaheim Hills, Tustin, Orange, Villa Park and portions of Irvine. The district's facilities includes: Santa Ana and Santiago Canyon Colleges; the Digital Media Center, Regional Fire Technology Center and the Orange County Sheriff's Regional Training Academy – satellite facilities of Santa Ana College (SAC); and the Orange and Centennial Education Centers.

Last year, the district awarded 3,834 associate degrees, professional certificates and certificates of achievement. In addition, more than 2,520 students transferred to University of California, California State University and private college campuses.

Moreover, the college district plays an important role in economic and workforce development by offering an array of free or affordable educational opportunities to small business owners and entrepreneurs. Finally, RSCCD is one of the largest employers in central Orange County with more than 2,900 employees. Learn more about the college district at www.rsccd.edu.

Modernized Facilities are Foundational to Student Success

A Letter from the 2010 Chair

Measure E continues to contribute to the education and training of thousands of current and future generations of students who will learn valuable workplace skills, transfer to universities to obtain advanced degrees, secure employment, and contribute to a strong local economy by being gainfully employed.

As the chair of the 2010 Citizens' Bond Oversight Committee, I am pleased to report that the district received excellent ratings on all independent financial and compliance audits pertaining to Measure E projects. The Citizens' Bond Oversight Committee has, once again, confirmed that all bond funds have been expended on appropriate Measure E projects.

Moreover, the college district continues to maximize limited local bond dollars by seeking state funding and forging innovative partnerships. One example includes the new Science Center at Santiago Canyon College (SCC), which opened in June 2010. This project, funded by state construction and Measure E funds, has expanded the science curriculum to include microbiology, anatomy, and organic chemistry. These courses are only now available through the completion of the Science Center, which includes laboratories specially equipped with industry-specific technical equipment and instruments.

Without question, the college district continues to deliver on its promise to complete the facilities master plans at each campus and the district operations center.

Finally, as I transition off the Committee, completing my years of service, I extend appreciation to the Citizens' Bond Oversight Committee members, who as caring community volunteers have served with dedication and distinction to ensure your tax dollars are wisely spent.

Sincerely,



Lan Quoc Nguyen, Esq.
Chair
2010 Citizens' Bond Oversight Committee





Independently Appointed Citizens' Bond Oversight Committee

Under Proposition 39, all expenditures are reviewed by an independent Citizens' Bond Oversight Committee appointed annually by the RSCCD Board of Trustees to ensure all expenditures are directed to new construction and facility improvements. Committee members serve as volunteers, are not compensated for their service, may serve two-year terms but may not exceed two consecutive terms. No committee member may be an employee of the college district or officials, vendors, contractors, or consultants of the college district. By law, the committee must include at minimum: 1) a representative from a taxpayers' association; 2) a member of the business community; 3) an active member of a senior citizens' organization; 4) an enrolled student in the college district; and 5) a member of the college district's foundation or another support organization. Two members, representing each college from the community at large, are also appointed by the Board. Citizens' Bond Oversight Committee meetings are held three times per year and are open to the public. To learn more, visit www.rsccd.edu/cboc.

2010 Citizens' Bond Oversight Committee

Lan Quoc Nguyen, Esq., Chair

Garden Grove Unified School District Trustee • SAC Community-at-Large Member

Alex Flores, Co-Chair

SAC Student Government Member

MEMBERS:

John Acosta • Support Organization – SAC Foundation Member

Gloria Alvarado • Senior Citizens' Organization Member

Shelly Berryman • Business Organization Member

Linda Boone • Support Organization – SCC Foundation Member

Colton Long • SCC Student Government Member

Robert Odle • Taxpayers' Organization Member

Darin Woinarowicz • SCC Community-at-Large Member

Independent auditors have given the Rancho
🎓 Santiago Community College District consistent
accolades for efficient use of Measure E resources.





SANTA ANA

C O L L E G E

Completed Projects

NEW CONSTRUCTION

- **Classroom Building** – A 16-room, 24,000-square-foot facility housing an array of classes ranging from medical assisting to mathematics and English.
- **Digital Media Center** – A 28,000-square-foot facility offering courses in television production, digital media arts, website design, graphic design and more. The facility also houses the county's only digital media business incubator.
- **Early Childhood Education Center** – A 18,200-square-foot facility that serves as a hands-on learning laboratory for human development students and an early childhood education facility for the infants and children of SAC students.
- **Electronic Marquee** – Keeps community and students informed.
- **Exercise Science Complex** – A 22,000-square-foot building with locker rooms, team classrooms, conference rooms, equipment storage and distribution areas, and faculty offices. The facility renovations included remodeling the training room, converting a portion of the gymnasium into a strength training lab and constructing a new weightlifting pavilion.
- **Maintenance and Operations Building** – Used for the storage of equipment and tools needed to maintain the campus facilities and grounds.





- **Orange County Sheriff's Regional Training Academy** – A 53,000-square-foot facility that provides training for new recruits and existing law enforcement officers through the criminal justice program.
- **Parking Lot and Lighting** – Added 198 parking spaces. Built on land acquired with Measure E funds near the new Maintenance and Operations Building.
- **Softball field, Concession Stand and Dugout** – New facilities supporting the campus' large athletics and instructional program.
- **Tennis Courts** – Resurfaced existing courts and added new ones.

UPGRADES & MODERNIZATION

- **Baseball Complex** – Added American Disability Act (ADA) features to make the facility accessible.
- **Centennial Education Center** – Expanded and modernized the 30-year-old kitchen, which provides lunches and snacks to the 120 children enrolled in the Child Development Center. Completed other infrastructure and landscaping improvements.
- **Cook Gymnasium/Sprinklers and Restroom Addition** – Added safety feature and ADA-compliant restroom facilities.
- **Fire Water Line Improvements** – Fire safety feature.
- **Land Acquisition** – To complete the facilities master plan.
- **Modernization and Renovation** – Various improvements campus-wide to: **Phillips Hall, Art Building, Art Gallery, Dunlap Hall, some restroom facilities, Library, Administration Building, Automotive/Diesel/Welding, Cook Gymnasium and Johnson Center.**
- **Orange County Sheriff's Regional Training Academy/Obstacle Course Lighting** – Exterior lighting added to obstacle training course to expand use of facilities.



Santiago Canyon College

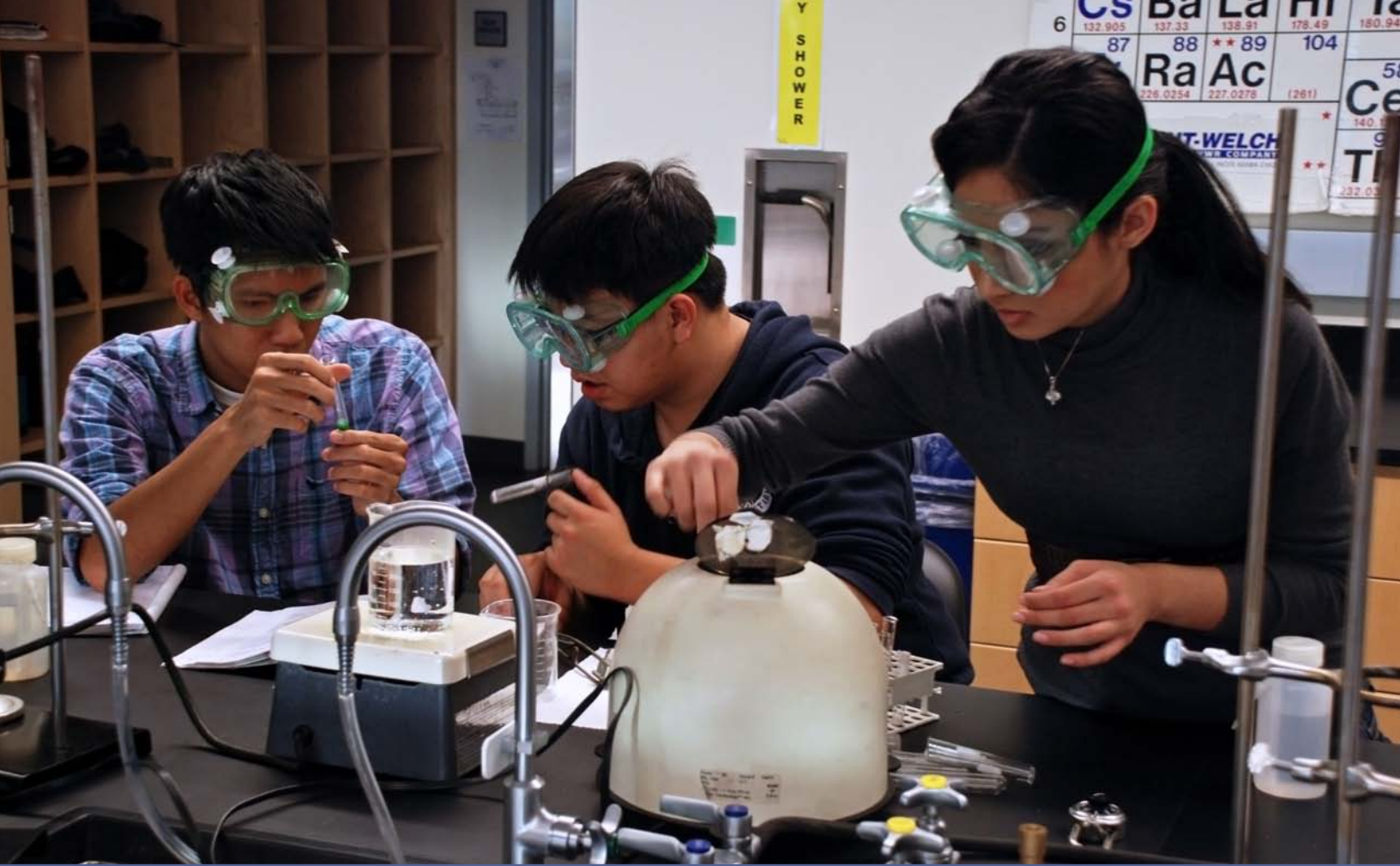
Completed Projects


NEW CONSTRUCTION

- **Electronic Marquee** – Keeps community and students informed.
- **Library/Learning Resource Center** – A 40,000-square-foot facility that can accommodate 10,000 volumes. Includes study locations, computer lab and training areas.
- **Maintenance and Operations Building** – Used for the storage of equipment and tools needed to maintain the campus facilities and grounds.
- **Orange Education Center** – A 92,500-square-foot education and training center offering adult basic subject, GED, business and other courses that lead to career advancement or enrollment at a two-year community college.
- **Parking Lots and Lighting** – Two parking lots have been added to support enrollment growth. The most recent one, completed in December 2010, added 1,000 parking spaces.
- **Science Center** – A 60,000-square-foot facility which enabled the campus to expand the science curriculum to include microbiology and organic chemistry.
- **Soccer Field and Scoreboard** – New facilities to support an expanding athletics and instructional program. Local youth soccer groups also use this field year-round.
- **Softball Field, Scoreboard and Dugout** – New facilities to support an expanding athletics and instructional program.
- **Student Services and Instruction Building** – A 30,000-square-foot building with large classrooms. The building also houses admissions, student financial aid and other student support services.

UPGRADES & MODERNIZATION

- **Land Acquisition** – To complete the facilities master plan.
- **Landscaping and Grading for Future Buildings**



Since the passage of Measure E, the district has  constructed eight new instructional facilities on the main campuses and in the community.





District Operations Center Completed Projects

DISTRICT-WIDE TECHNOLOGY UPGRADES

- **Hardware/Software System** – A comprehensive technology solution integrating student records/admissions, fiscal operations and human resources.
- **Phone System** – Installed a Voice over Internet Protocol (VOIP) system at all facilities.



2011 Projects

SANTA ANA COLLEGE

- **American Disability Act (ADA) improvements** – Campus-wide ADA improvements to priority projects for 2011-12.
- **Modernization and Renovation** – Underground utility work and sewer projects.
- **Additional Surface Parking** – Plans call for the addition of up to 400 spaces for students and faculty.
- **Demolition of the Former Child Development Center** – This project will make way for the relocation of athletic fields.
- **Campus Perimeter Beautification Projects** – Addition of landscaping and fencing to finish the perimeter of the campus.
- **Central Plant** – Construction of a centralized heating/air conditioning system to streamline campus-wide efficiency.
- **Cook Gymnasium** – Additional improvements including the construction of an outdoor staircase.
- **Improved Campus Entrances** – Work will begin to add new college entrances and expand and improve existing ones. Completion slated for 2012.
- **Soccer Field** – Construction to be completed in 2012.

SANTIAGO CANYON COLLEGE

- **Gymnasium & Aquatics Complex** – Construction underway and is slated for completion in winter 2012.
- **Humanities Building** – Construction underway and is slated for completion in spring 2012.



Future Priorities

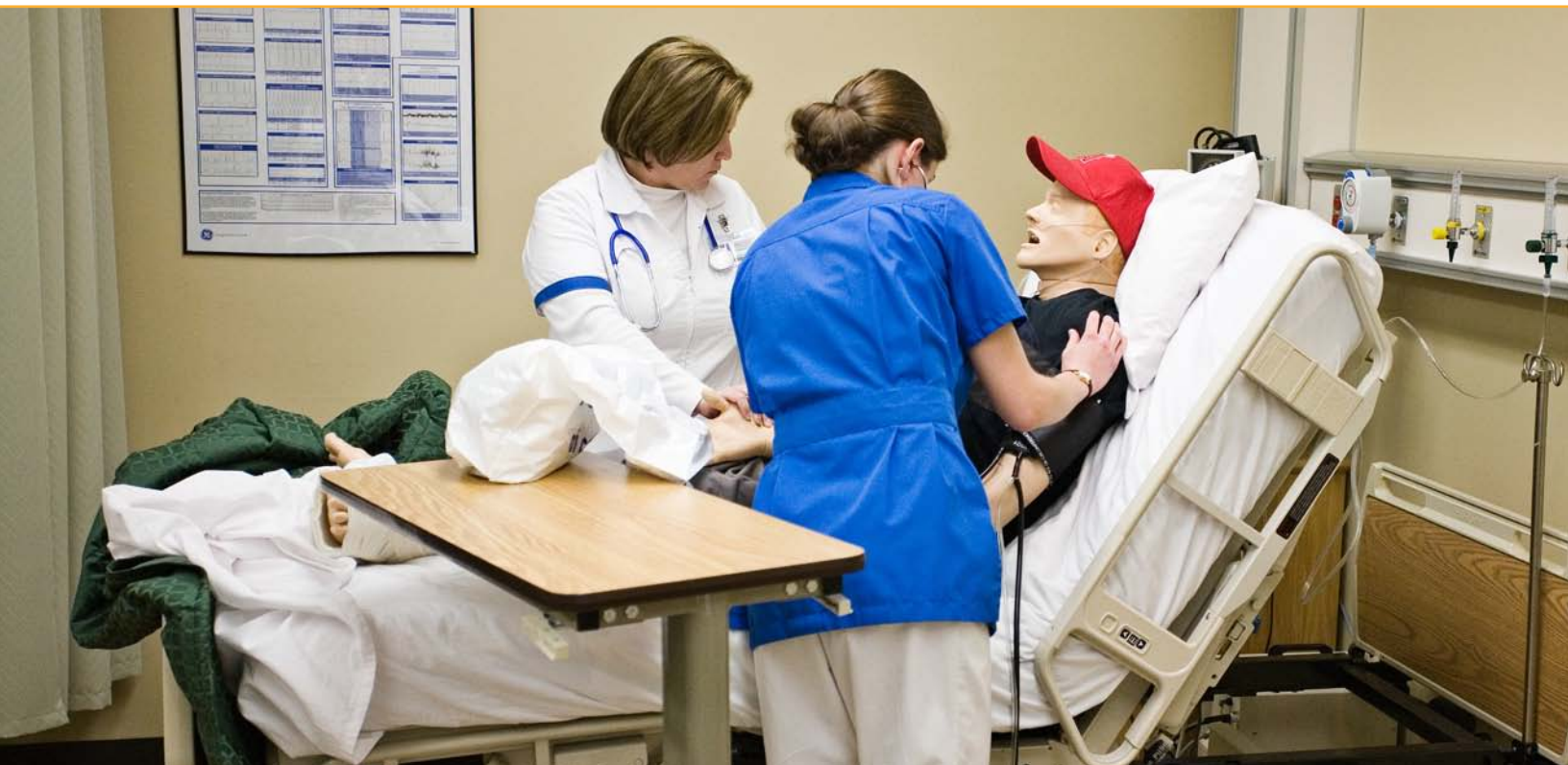
If voters approve a statewide educational facilities bond in fall 2012, the following projects will receive state construction funds.

SANTA ANA COLLEGE

- **Science Building** – A 55,138-square-foot facility with modern science laboratories, classrooms, computer laboratories, and study and lecture halls, which will house the science and allied health disciplines.

SANTIAGO CANYON COLLEGE

- **Central Plant** – Centralized heating/air conditioning system for entire campus.
- **Performing Arts Center** – A 52,600-square-foot facility that will be used for instruction and as performance space for community groups.
- **Student & Community Services Building** – A 43,500-square-foot facility that would house all student services from financial aid and the student health clinic to counseling, job placement and more. The facility will include meeting and gathering spaces, where students can convene prior to and after classes.



Measure E Project Summary

June 30, 2010

	Allocated Budget	PROJECT EXPENDITURES BY CATEGORY 2009-2010							Total Expended	Total Project Expenses
		Project Expenses 2002-2009	Site Acq., Dev. & Planning	Program & Proj. Mgmt	Design	Construction (Indirect)	Construction (Direct)	Equipment		
SANTA ANA COLLEGE										
Renovation of Buildings	\$ 11,473,754	7,112,459		147,088	39,561	212,063	897,360		1,296,072	8,408,531
Renovate Campus Infrastructure	20,258,043	18,316,633	359,876	74,868	45,668	99,417	262,548	18,257	860,634	19,177,267
Child Care/Classroom-Centennial Ed Center	7,843,895	842,191		122,440	10,096	41,817	12,555		186,908	1,029,099
Renovate & Expand Athletic Fields	4,554,000	2,690,131	4,710		9,952	5,074	33,996		53,732	2,743,863
Design/Construct New Math & Science Building	3,181,264								—	—
Design/Construct Child Development Center	15,296,044	316,948		581,817	112,146	357,724	6,953,192	82,639	8,087,518	8,404,466
Design/Construct Women's Locker Room	14,412,164	14,361,962				1,289			1,289	14,363,251
Design Sheriff's Training Facility	29,154,099	29,004,757			1,613	15,402	95,417	3,947	116,379	29,121,136
Design/Construct Digital Media Center	14,021,036	13,998,854							—	13,998,854
Design/Construct Parking Structure	22,241,972	2,036,918			7,884				7,884	2,044,802
TOTAL SANTA ANA COLLEGE	142,436,271	88,680,853	364,586	926,213	226,920	732,786	8,255,068	104,843	10,610,416	99,291,269
SANTIAGO CANYON COLLEGE										
SCC Infrastructure	35,258,601	24,959,151	3,127	178,449	555,498	404,818	3,393,592		4,535,484	29,494,635
Construct New Library & Resource Center	4,375,350	4,346,388				28,961			28,961	4,375,349
Design/Construct Arts, Humanities & Social Science Bldg.		36,128,950	1,803,899		422,968	255,502	130,994	184,236	993,700	2,797,599
Design/Construct Gymnasium Building/Pool Complex	22,262,000	1,248,602		377,723	85,920	101,442	70,839		635,924	1,884,526
Design/Construct Math & Science Center	30,161,245	15,117,104		341,205	183,160	214,194	5,775,332	868,616	7,382,507	22,499,611
Construct Additional Parking Facilities	1,192,017	1,047,212							—	1,047,212
TOTAL SANTIAGO CANYON COLLEGE	129,378,163	48,522,356	3,127	1,320,345	1,080,080	880,409	9,423,999	868,616	13,576,576	62,098,932
DISTRICT OPERATIONS										
Replace Aging Telephone & Computer Network	14,567,443	13,202,607	—	—	—	1,486	71,904	568,678	642,068	13,844,675
Total Current Projects	\$ 286,381,877	150,405,816	367,713	2,246,558	1,307,000	1,614,681	17,750,971	1,542,137	24,829,060	175,234,876
Total Closed Out Projects	\$ 76,721,542	76,721,542								
Unallocated Bond Refunding	\$ 1,571,098									
Measure E Bond Program	\$ 364,674,517	227,127,358								



Balance Sheet

June 30, 2010

REVENUE BOND CONSTRUCTION FUND MEASURE E BOND PROGRAM

ASSETS

Cash in County Treasury	\$ 120,802,625
Interest Receivable	93,077
Due from Component Units	37,878
Prepaid Expenses	857,861
TOTAL ASSETS	\$ 121,791,441

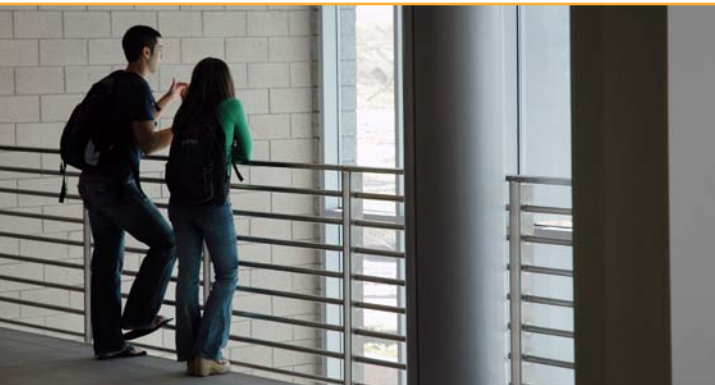
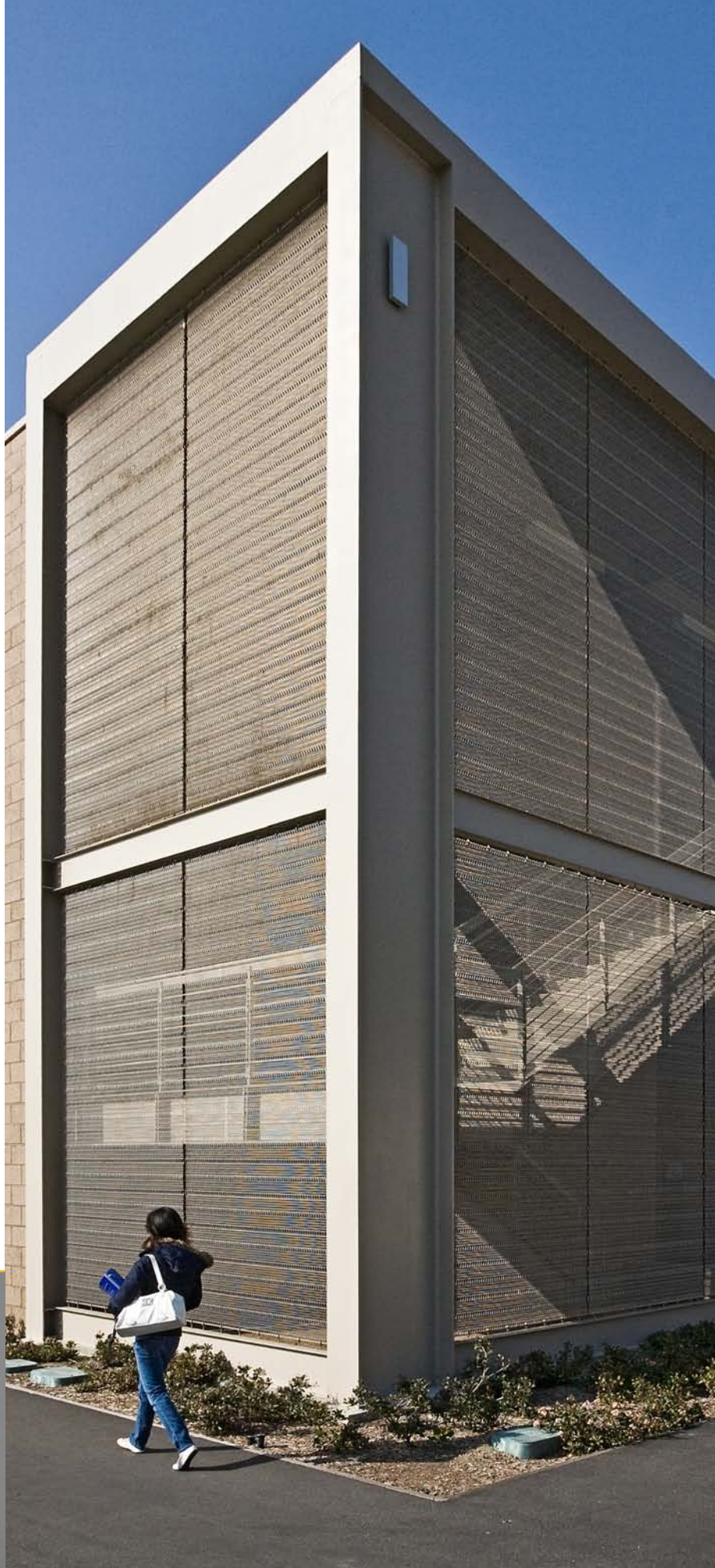
LIABILITIES AND FUND BALANCE

LIABILITIES

Accounts Payable	2,524,628
TOTAL LIABILITIES	\$ 2,524,628

FUND BALANCE

Designated for Special Purposes	119,266,813
TOTAL FUND BALANCE	\$ 119,266,813
TOTAL LIABILITIES AND FUND BALANCE	\$ 121,791,441



RSCCD BOARD OF TRUSTEES

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RANCHO SANTIAGO
COMMUNITY COLLEGE DISTRICT

2323 NORTH BROADWAY • SANTA ANA, CA 92706-1640



SANTA ANA
COLLEGE



Santiago
Canyon
College

www.rsccd.edu



The Rancho Santiago Community College District complies with all Federal and state rules and regulations and does not discriminate on the basis of race, color, national origin, gender or disability. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Harassment of any employee/student with regard to race, color, national origin, gender or disability is strictly prohibited. Inquiries regarding compliance and/or grievance procedures may be directed to District's Title IX Officer and/or Section 504/ADA Coordinator.

RSCCD Title IX Officer and Section 504/ADA Coordinator:
John Didion
2323 N. Broadway,
Santa Ana, CA 92706
714-480-7489

www.rsccd.edu